



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes FINANCE & PERSONNEL COMMITTEE

**ALD. MICHAEL J. MURPHY, CHAIR**  
*Ald. Nik Kovac, Vice-Chair*  
*Ald. Milele A. Coggs, Ald. Joe Dudzik, and Ald. Ashanti Hamilton*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,*  
*clee@milwaukee.gov*  
*Legislative Liaison, Jim Carroll, 286-8679,*  
*jcarro@milwaukee.gov*

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Tuesday, October 8, 2013

1:30 PM

Room 301-B, 3rd Fl., City Hall

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### 2014 BUDGET HEARINGS

Meeting convened at 1:42 p.m.

**Present** 5 - Murphy, Kovac, Coggs, Dudzik, Hamilton

#### Individuals also present:

*Martin Matson, Comptroller*  
*Mark Nicolini, Budget and Management Director*  
*Jim Carroll, Legislative Reference Bureau*

1. [130517](#) Communication from the Mayor relating to the proposed 2014 budget.

**Sponsors:** THE CHAIR

--Budget Overview (Given by Dept. of Admin., Budget & Management Director)

*Mr. Nicolini presented a PowerPoint on the proposed budget.*

*Details of Mr. Nicolini's presentation can be found within Council file 130517.*

*Individuals appearing:*

*Eric Pearson, Budget Office*  
*Bryan Rynders, Budget Office*

**This Budget was NOT ACTED ON**

--Strong Neighborhood Investment Plan

*Individuals appearing:*

*Aaron Szopinski, Budget Office*  
*Martha Brown, Department of City Development*  
*Art Dahlberg, Department of Neighborhood Services*  
*Ald. Robert Bauman, 4th Aldermanic District*  
*Regina Howard, Milwaukee Police Department*  
*Ald. Willie Wade, 7th Aldermanic District*

**This Budget was NOT ACTED ON**

--City Debt

*Individuals appearing:*  
*Aaron Szopinski, Budget Office*  
*Richard Li, Comptroller's Office*

**This Budget was NOT ACTED ON**

--City Revenue

*Individual appearing:*  
*Eric Pearson, Budget Office*

**This Budget was NOT ACTED ON**

--Tax Stabilization Fund

**This Budget was NOT ACTED ON**

--CC Contingent Fund

*Individual appearing:*  
*Eric Pearson, Budget Office*

**This Budget was NOT ACTED ON**

--Grant & Aid Fund

*Individual appearing:*  
*Eric Pearson, Budget Office*

**This Budget was NOT ACTED ON**

--Deferred Compensation

*Individuals appearing:*  
*Eric Pearson, Budget Office*  
*Witold Dziadowicz, Deferred Compensation Plan*

**This Budget was NOT ACTED ON**

--City Clerk's Office

*This matter will be heard at the Budget Hearing on October 9, 2013 at 1:30 p.m.*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. KOVAC that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Murphy, Kovac, Coggs, Dudzik and Hamilton

**No** 0

**Meeting adjourned at 5:00 p.m.**  
**Chris Lee, Staff Assistant**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**