

# City of Alexandria

*301 King St., Room 2300  
Alexandria, VA 22314*



## **Docket - Final**

**Monday, May 6, 2013**

**7:00 PM**

**Council Chambers**

**City Council Special Meeting**

**Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Monday, May 6, 2013, at 7:00 p.m., (or immediately following completion of the Budget Work Session Scheduled at 6:00 p.m.) in the Council Chambers of City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:**

[13-1393](#) 6:00 P.M. - Budget Work Session Final Add/Delete

## **OPENING**

### **1 Calling the Roll**

[13-1436](#) Roll-Call Card

**Attachments:** [13-1436 After Items](#)

## **ORDINANCES AND RESOLUTIONS**

- 2** [13-1344](#) Second Reading and Final Passage of an Ordinance to Establish the Real Estate and Personal Property Tax Rates for Calendar Year 2013 (Fiscal Year 2014.)  
[ROLL-CALL VOTE]

**Attachments:** [13-1344 memo](#)  
[13-1344 cover](#)  
[13-1344 ordinance](#)  
[13-1344 matching funds memo](#)  
[13-1344 After Items](#)  
[13-1344 After Items 2](#)

- 3** [13-1285](#) Consideration of a Resolution to Adopt Fire Department Fee Increases.  
[ROLL-CALL VOTE]

**Attachments:** [13-1285 Memo Fire Department Fees.doc](#)  
[13-1285 Fee Increase Resolution](#)  
[13-1285 Fee Increase Spreadsheet](#)  
[13-1285 After Items](#)

- 4** [13-1305](#) Consideration of a Resolution to Adopt Fee Increases for Parking Rates to be Charged to Employees and the General Public at City-Owned Parking Facilities for FY 2014. [ROLL-CALL VOTE]

**Attachments:** [13-1305 memo parking](#)  
[13-1305 Off-Street Parking Rates Resolution](#)  
[13-1305 After Items](#)

- 5** [13-1314](#) Consideration of a Resolution to Adopt Fee Increases for the Department of Recreation, Parks and Cultural Activities for Fiscal Year 2014. [ROLL-CALL VOTE]

**Attachments:** [13-1314 Memo RCPA Fees.doc](#)  
[13-1314\\_resolution.doc](#)  
[13-1314\\_FY 2014 RCPA Fee Chart](#)  
[13-1314\\_After Items](#)

- 6      [13-1324](#)      Consideration of a Resolution to Increase Stall Rental Fees and the Market Square Farmers' Market. [ROLL-CALL VOTE]  
**Attachments:** [13-1324\\_Memo.doc](#)  
[13-1324\\_Farmer's Market Fees Resolution](#)  
[13-1324\\_Revised Farmers' Market Regulations](#)  
[13-1324\\_After Items](#)
- 7      [13-1322](#)      Consideration of a Resolution to Adopt Code Administration Fee Adjustments. [ROLL-CALL VOTE]  
**Attachments:** [13-1322\\_Memo](#)  
[13-1322\\_Attachment Resolution](#)  
[13-1322\\_Attachment2](#)  
[13-1322\\_Attachment3](#)  
[13-1322\\_After Items](#)
- 8      [13-1332](#)      Second Reading and Final Passage of an Ordinance to Increase the Impound Service Charge and the Impound Lot Storage Fee. [ROLL-CALL VOTE]  
**Attachments:** [1332 Memo Impound Fees.doc](#)  
[13-1332\\_Attachment 1 Ordinance Impound Storage Lot Fees](#)  
[13-1332\\_Attachment 2 Ordinance Impound Storage Lot Fees](#)  
[13-1332\\_After Items](#)
- 9      [13-1325](#)      Consideration of a Resolution to Increase the Excavation Permit Fee, Commercial Refuse Collection Fee, Mulch Delivery Fee, Reserved Parking Fee and to Decrease the Residential Refuse Collection Fee. [ROLL-CALL VOTE]  
**Attachments:** [13-1325\\_memo](#)  
[13-1325\\_Resolution.doc](#)  
[13-1325\\_After Items](#)
- 10     [13-1248](#)      Consideration of a Resolution Establishing the City's FY 2013 Virginia Retirement System Contributions Rates. [ROLL-CALL VOTE]  
**Attachments:** [13-1248\\_VRS Contributions memo](#)  
[13-1248\\_VRS Contributions Resolution](#)  
[13-1248\\_After Items](#)

## OTHER

- 11     [13-1330](#)      Consideration of Fee Increases for Planning & Zoning Development Review Applications.

**Attachments:**   [13-1330 Memo PZ Fees.doc](#)  
[13-1330 Attachment 1 Fee Revisions.pdf](#)

## REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

- 12      [13-1392](#)      Consideration of the Proposed Annual Operating Budget for FY 2014 (Including Schools) and the Proposed Capital Improvements Program for FY 2014-2023 (Including the Schools CIP.)

## OTHER

- 13      [13-1379](#)      Consideration of the Creation of Executive Pay Bands.

**Attachments:**   [13-1379 memo.doc](#)

*This docket is subject to change.*

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*Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at [alexandriava.gov/council](http://alexandriava.gov/council).*

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*Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.*

*City Council meetings are closed-captioned for the hearing impaired.*

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