City of Alexandria

301 King St., Room 2300
Alexandria, VA 22314

Docket - Final

Monday, May 6, 2013
7:00 PM

Council Chambers

City Council Special Meeting
Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Monday, May 6, 2013, at 7:00 p.m., (or immediately following completion of the Budget Work Session Scheduled at 6:00 p.m.) in the Council Chambers of City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

13-1393  6:00 P.M. - Budget Work Session Final Add/Delete

OPENING

1  Calling the Roll

13-1436  Roll-Call Card

Attachments:  13-1436_After Items

ORDINANCES AND RESOLUTIONS

2  13-1344  Second Reading and Final Passage of an Ordinance to Establish the Real Estate and Personal Property Tax Rates for Calendar Year 2013 (Fiscal Year 2014.) [ROLL-CALL VOTE]

Attachments:  13-1344_memo

13-1344_cover

13-1344_ordinance

13-1344_matching funds memo

13-1344_After Items

13-1344_After Items 2

3  13-1285  Consideration of a Resolution to Adopt Fire Department Fee Increases. [ROLL-CALL VOTE]

Attachments:  13-1285_Memo Fire Department Fees.doc

13-1285_Fee Increase Resolution

13-1285_Fee Increase Spreadsheet

13-1285_After Items

4  13-1305  Consideration of a Resolution to Adopt Fee Increases for Parking Rates to be Charged to Employees and the General Public at City-Owned Parking Facilities for FY 2014. [ROLL-CALL VOTE]

Attachments:  13-1305_memo parking

13-1305_Off-Street Parking Rates Resolution

13-1305_After Items

5  13-1314  Consideration of a Resolution to Adopt Fee Increases for the Department of Recreation, Parks and Cultural Activities for Fiscal Year 2014. [ROLL-CALL VOTE]
6  13-1324  Consideration of a Resolution to Increase Stall Rental Fees and the Market Square Farmers’ Market. [ROLL-CALL VOTE]

   Attachments:  13-1324_Memo.doc
   13-1324_Farmer's Market Fees Resolution
   13-1324_Revised Farmers' Market Regulations
   13-1324_After Items

7  13-1322  Consideration of a Resolution to Adopt Code Administration Fee Adjustments. [ROLL-CALL VOTE]

   Attachments:  13-1322_Memo.doc
   13-1322_Attachment Resolution
   13-1322_Attachment2
   13-1322_Attachment3
   13-1322_After Items

8  13-1332  Second Reading and Final Passage of an Ordinance to Increase the Impound Service Charge and the Impound Lot Storage Fee. [ROLL-CALL VOTE]

   Attachments:  1332 Memo Impound Fees.doc
   13-1332_Attachment 1 Ordinance Impound Storage Lot Fees
   13-1332_Attachment 2 Ordinance Impound Storage Lot Fees
   13-1332_After Items

9  13-1325  Consideration of a Resolution to Increase the Excavation Permit Fee, Commercial Refuse Collection Fee, Muleh Delivery Fee, Reserved Parking Fee and to Decrease the Residential Refuse Collection Fee. [ROLL-CALL VOTE]

   Attachments:  13-1325_memo
   13-1325_Resolution.doc
   13-1325_After Items

10  13-1248  Consideration of a Resolution Establishing the City's FY 2013 Virginia Retirement System Contributions Rates. [ROLL-CALL VOTE]

   Attachments:  13-1248_VRS Contributions memo
   13-1248_VRS Contributions Resolution
   13-1248_After Items

OTHER

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

12  13-1392  Consideration of the Proposed Annual Operating Budget for FY 2014 (Including Schools) and the Proposed Capital Improvements Program for FY 2014-2023 (Including the Schools CIP.)

OTHER

13  13-1379  Consideration of the Creation of Executive Pay Bands.

Attachments:  13-1379_memo.doc

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available online at alexandriava.gov/council.

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Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council’s Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

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