City of Alexandria

301 King St., Room 2300
Alexandria, VA 22314

Docket - Final

Thursday, May 1, 2014
7:00 PM

Council Chambers

City Council Special Meeting
Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Thursday, May 1, 2014, at 7:00 p.m., in the Council Chambers of City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

OPENING

1 Calling the Roll.

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

2 14-2306 Consideration of the Proposed Annual Operating Budget for FY 2015 (Including Schools) and the Proposed Capital Improvements Program for FY 2015-2024 (Including the Schools CIP) and Adoption of a Resolution. [ROLL-CALL VOTE]

Attachments: 14-2306_FY2015_BudgetAdoptionResolution_FINALREVISED4-30.rtf
14-2306_CIP Motion
14-2306_FundBalance Motion
14-2306_After Items

ORDINANCES AND RESOLUTIONS

3 14-2307 Final passage of an Ordinance to Establish the Real Estate and Personal Property Tax Rates For Calendar Year 2014 (Fiscal Year 2015). [ROLL-CALL VOTE]

Attachments: 14-2307_OrdCover.docx
14-2307_Ordinance.doc
14-2307_Motion to Adopt Tax Rate CY 2014_Final Revised 4-30.docx
14-2307_After Items

4 14-2561 Consideration of a Resolution to Adopt Fee Changes for Accident Reports, Criminal History Records and Insurance Verification Forms by the Alexandria Police Department for FY 2015 Approved Budget. [ROLL-CALL VOTE]

Attachments: 14-2561_Resolution Police Fees
14-2561_After Items

5 14-2562 Consideration of a Resolution to Adopt the Department of Code Administration FY 2015 Permit Fee Schedule. [ROLL-CALL VOTE]

Attachments: 14-2562_Attachment1 Resolution
14-2562_Attachment2_CodeFee Schedule 2015
14-2562_After Items

6 14-2563 Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery
for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2015. [ROLL-CALL VOTE]

**Attachments:** 14-2563_RecandParkFeeChangeResolution  
14-2563_After Items

7 14-2592 Consideration of a Resolution to Increase Right-of-way Permit Fees. [ROLL-CALL VOTE]

**Attachments:** 14-2592_Attachment 1 Resolution  
14-2592_After Items

8 14-2635 Consideration of a Resolution Establishing the City’s FY 2015 Virginia Retirement System Contribution Rates. [ROLL-CALL VOTE]

**Attachments:** 14-2635_Att 1 - VRS resolution to 3 final  
14-2635_After Items

9 14-2721 Consideration of a Resolution to Increase the Annual Fee for the City’s Collection and Disposal of Solid Waste, Yard Debris and Recyclable Materials. [ROLL-CALL VOTE]

**Attachments:** 14-2721_Rolution  
14-2721_After Items

10 14-2722 Consideration of a Resolution to Adopt a New Weekday Evening and Weekend Fee Schedule for City-owned Parking Facilities for FY 2015. [ROLL-CALL VOTE]

**Attachments:** 14-2722_Parking Garage Fees Resolution  
14-2722_After Items

11 14-2631 Consideration of a Resolution to Extend Parking Meter Hours in Zone 3 (Carlyle area). [ROLL-CALL VOTE]

**Attachments:** 14-2631_Attachment1_TES Resolution - Zone 3 parking meter hours  
14-2631_After Items

12 14-2569 Final Passage of an Ordinance to Amend and Reordain Division 1 (Parking Meter Zones), Article G (Parking Meters), Chapter 8 (Parking and Traffic Regulations), Title 5 (Transportation and Environmental Services) of The Code of the City of Alexandria, Virginia, 1981, as Amended. [ROLL-CALL VOTE]

**Attachments:** 14-2565_Parking Meters 5-8-93 Cover v.2  
14-2565_Parking Meters 5-8-93 Ordinance v2  
14-2569_After Items

13 14-2568 Final Passage of an Ordinance to add a new Article X (Local Motor Vehicle License Plate Tax) to Chapter 2 (Taxation) of Title 3 (Finance, Taxation and Procurement) of The Code of the City of Alexandria, Virginia, 1981, as amended. [ROLL-CALL VOTE]
The Cablecast schedule of Government meetings on Channel 70 can be found here: http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

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Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

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