City of Alexandria

301 King St., Room 2300
Alexandria, VA 22314

Action Docket - Final

Thursday, May 1, 2014
7:00 PM

Council Chambers

City Council Special Meeting
Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Thursday, May 1, 2014, at 7:00 p.m., in the Council Chambers of City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

OPENING

1 Calling the Roll.

The City Clerk called the roll. All members of City Council were present.

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

2 14-2306 Consideration of the Proposed Annual Operating Budget for FY 2015 (Including Schools) and the Proposed Capital Improvements Program for FY 2015-2024 (Including the Schools CIP) and Adoption of a Resolution.

[ROLL-CALL VOTE]

City Council adopted a resolution to adopt the Fiscal Year 2015 (July 1, 2014 to June 30, 2015) General Fund operating budget of $636,769,902 and the proposed Capital Improvement Program for FY2015-2024 (including Schools CIP) in the amount of $1,458,533,652. (RES. NO. 2610)

ORDINANCES AND RESOLUTIONS

3 14-2307 Final passage of an Ordinance to Establish the Real Estate and Personal Property Tax Rates For Calendar Year 2014 (Fiscal Year 2015).

[ROLL-CALL VOTE]

City Council adopted an ordinance to set the City's calendar year 2014 blended real property tax rate at one dollar and four point three cents ($1.043) on each $100 of assessed value, which represents an increase of one-half of one cent over the calendar year 2013 rate of 41.038 on each $100 of assessed value. The calendar year 2014 real property tax rate contains the following:
The sum of five tenths of one cent ($0.005) on each $100 of assessed value of the one dollar and four point three cent real property tax rate will be collected for stormwater management and segregated in a separate special revenue fund to address operating and capital needs related to stormwater management.
The sum of two point two cents ($0.022) on each $100 of assessed value of the one dollar and four point three cent real property tax rate will be collected and reserved for the Transportation Improvement Fund.
The sum of six tenths of one cent ($0.006) on each $100 of assessed value of the one dollar and four point three cent real property tax rate will be dedicated for affordable housing purposes to continue to pay budgeted debt service on affordable housing bonds, beginning on July 1, 2014.
The total blended real property tax rate for the City in calendar year 2014 will be one dollar and four point three cents. Personal property tax rates remain unchanged from 2013. (ORD. NO. 4871)

4 14-2561 Consideration of a Resolution to Adopt Fee Changes for Accident Reports, Criminal History Records and Insurance Verification Forms by the Alexandria Police Department for FY 2015 Approved Budget. [ROLL-CALL VOTE]

City Council adopted the resolution to adopt fee changes for accident reports, criminal history records and insurance verification forms by the Alexandria Police Department for FY 2015 approved budget. (RES. NO. 2611)

5 14-2562 Consideration of a Resolution to Adopt the Department of Code Administration FY 2015 Permit Fee Schedule. [ROLL-CALL VOTE]

City Council adopted a resolution to adopt the Department of Code Administration FY 2015 permit fee schedule. (RES. NO. 2612)

6 14-2563 Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2015. [ROLL-CALL VOTE]

City Council adopted a resolution to adopt fee changes to increase cost recovery for the Department of Recreation, Parks and Cultural Activities programs for FY 2015. (RES. NO. 2613)

7 14-2592 Consideration of a Resolution to Increase Right-of-way Permit Fees. [ROLL-CALL VOTE]

City Council adopted a resolution to increase right-of-way permit fees. (RES. NO. 2614)

8 14-2635 Consideration of a Resolution Establishing the City’s FY 2015 Virginia Retirement System Contribution Rates. [ROLL-CALL VOTE]

City Council adopted a resolution establishing the City’s FY 2015 Virginia Retirement System Contribution Rates. (RES. NO. 2615)

9 14-2721 Consideration of a Resolution to Increase the Annual Fee for the City’s Collection and Disposal of Solid Waste, Yard Debris and Recyclable Materials. [ROLL-CALL VOTE]

City Council adopted a resolution to increase the annual fee for the City’s collection and disposal of solid waste, yard debris and recyclable materials. (RES. NO. 2616)

10 14-2722 Consideration of a Resolution to Adopt a New Weekday Evening and Weekend Fee Schedule for City-owned Parking Facilities for FY 2015. [ROLL-CALL VOTE]

City Council adopted a resolution to adopt a new weekday evening and weekend fee schedule for City-owned parking facilities for FY 2015. (RES. NO. 2617)

11 14-2631 Consideration of a Resolution to Extend Parking Meter Hours in Zone 3 (Carlyle area). [ROLL-CALL VOTE]
City Council adopted a resolution to extend parking meter hours in Zone 3 (Carlyle area.)  (RES. NO. 2618)

12  14-2569

Final Passage of an Ordinance to Amend and Reordain Division 1 (Parking Meter Zones), Article G (Parking Meters), Chapter 8 (Parking and Traffic Regulations), Title 5 (Transportation and Environmental Services) of the Code of the City of Alexandria, Virginia, 1981, as Amended. [ROLL-CALL VOTE]

City Council passed the ordinance to amend and reordain Division 1 (parking meter zones), Article G (parking meters) Chapter 8 (parking and traffic regulations) Title 5 (Transportation and Environmental Services) of the Code of the City of Alexandria, Virginia to extend parking meter hours from 7:00 p.m. to 9:00 p.m. in Zones 1 and 2 and begin Saturday parking meter hours in Zone 3.  (ORD. NO. 4872)

13  14-2568

Final Passage of an Ordinance to add a new Article X (Local Motor Vehicle License Plate Tax) to Chapter 2 (Taxation) of Title 3 (Finance, Taxation and Procurement) of the Code of the City of Alexandria, Virginia, 1981, as amended. [ROLL-CALL VOTE]

City Council passed the ordinance to add a new Article X (local motor vehicle license plate tax) to Chapter 2 (taxation) of Title 3 (finance, taxation and procurement) of the Code of the City of Alexandria, Virginia, with an amendment to include a $250.00 penalty on vehicle owners who do not comply with the requirement within 30 days of residency.  (ORD. NO. 4873)

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The meeting was adjourned at 8:06 p.m.

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Note: The action docket is a summary of Council's meeting deliberations prepared largely for staff follow-up. Formal minutes of the meeting, when approved by Council, become the official record of the meeting and of Council decisions made at the meeting.