City of Alexandria

301 King St., Room 2400
Alexandria, VA 22314

Docket - Final

Wednesday, May 1, 2019

7:00 PM

Council Chambers

City Council Special Meeting
Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Wednesday, May 1, 2019, at 7:00 p.m., in the Council Chambers at City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

OPENING

1. Calling the Roll.

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

2. 19-1991 Consideration of the Proposed Annual Operating Budget for FY 2020 (Including Schools) and the Proposed Capital Improvement Program FY 2020 to FY 2029 (Including Schools CIP) and Adoption of a Resolution. [ROLL-CALL-VOTE]

   **Attachments:** 19-1991_After Items

3. 19-1875 Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2019 (Fiscal Year 2020). [ROLL-CALL VOTE]

   **Attachments:** 19-1875_Attachment 1_2019 Cover Ordinance
   19-1875_Attachment 2_2019 Ordinance
   19-1875_After Items

4. 19-1995 Consideration of a Resolution to Increase the Residential Refuse Collection Fee for FY 2020. [ROLL-CALL VOTE]

   **Attachments:** 19-1995_After Items

ROLL-CALL CONSENT CALENDAR (5-8)

5. 19-1996 Second Reading and Final Passage of an Ordinance to repeal Article R (LICENSE TAXES ON MOTOR VEHICLES, TRAILERS AND SEMITRAILERS), Sections 3-2-321 through 3-2-350, of Chapter 2 (TAXATION) of Title 3 (FINANCE, TAXATION AND PROCUREMENT) of the Code of the City of Alexandria, Virginia. [ROLL-CALL VOTE]

   **Attachments:** 19-1941_Local Registration Fee Elimination Ordinance Cover
   19-1941_Local Registration Fee Elimination Ordinance
   19-1941_Accountable, Effective, Well-Managed Government Work Session
   19-1996_After Items

6. 19-1992 Consideration of a Resolution to Adopt Fee Changes to Increase the Monthly Parking Rates to be Charged to the Employees and the General Public at City-owned Parking Facilities for FY 2020. [ROLL-CALL VOTE]
7. **19-1993**

Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2020. [ROLL-CALL VOTE]

*Attachments:*
- 19-1993 FY 2020 RPCA Fee Resolution
- 19-1993 After Items

8. **19-1994**

Consideration of a Resolution to Increase the Motor Coach Fee for FY 2020. [ROLL-CALL VOTE]

*Attachments:*
- 19-1994 T&ES Motorcoach Fee Resolution
- 19-1994 After Items

**END OF CONSENT CALENDAR**

The Cablecast schedule of Government meetings on Channel 70 can be found here: http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

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Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

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