

# LEGISLATIVE FILE


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Introduction Date 6-2-10  
Enactment No. 10-0999  
Enactment Date 6-9-10  
By BS

## OAKLAND UNIFIED SCHOOL DISTRICT

Office of the Board of Education

June 9, 2010

To: Board of Education

From: Tony Smith, Ed.D., Superintendent   
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Measure B Funding of all Staff Positions Project in the amount of \$2,000,000.00.**

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### ACTION REQUESTED

Approval by the Board of Education of Resolution No. 0910-0225 on behalf of the District authorizing and approving the New Project Budget, Key Code and Project Number for Measure B Funding of all Staff Positions Project in the amount of \$2,000,000.00.

### BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

### STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

### **FISCAL IMPACT**

The funding source for this project budget is the General Obligation Bond-Measure B.

### **RECOMMENDATION**

Approval by the Board of Education of Resolution No. 0910-0225 on behalf of the District authorizing and approving the New Project Budget, Key Code and Project Number for Measure B Funding of all Staff Positions Project in the amount of \$2,000,000.00.

### **ATTACHMENTS**

Resolution No. 0809-0189 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Measure B Funding of all Staff Positions Project in the amount of \$2,000,000.00.

<b><u>SITE</u></b>	<b><u>MEASURES</u></b>	<b><u>PROJECT NUMBER</u></b>	<b><u>KEY CODES</u></b>	<b><u>PROJECT BUDGETS</u></b>
Measure B Funding of all Staff Positions	General Obligation Bond-Measure B	07073	9189901805	\$2,000,000.00
GRAND TOTAL				\$2,000,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 0910-0225**

**AUTHORIZING AND APPROVING THE NEW PROJECT BUDGET, KEY  
CODE AND PROJECT NUMBER FOR MEASURE B FUNDING OF ALL STAFF  
POSITIONS PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget will provide Measure B Funding of all Facilities Staff positions.

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for these projects, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget, Key Code and Project Number:

<b>SITE</b>	<b>MEASURES</b>	<b>PROJECT NUMBER</b>	<b>KEY CODES</b>	<b>PROJECT BUDGETS</b>
Measure B Funding for all Staff Positions	<b>General Obligation Bond-Measure B</b>	<b>07073</b>	<b>9189901805</b>	<b>\$2,000,000.00</b>
<b>GRAND TOTAL</b>				<b>\$2,000,000.00</b>

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 0910-0225**

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CODE AND PROJECT NUMBER FOR MEASURE B FUNDING OF ALL STAFF  
POSITIONS PROJECT**

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**NOW THEREFORE BE IT RESOLVED**, that the New Project Budget, Key Code and Project Number for the Measure B Funding of all Staff Positions Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

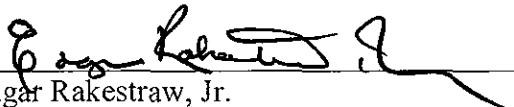
AYES: Jody London, Jumoke Hodge, Noel Gallo, Alice Spearman,  
Vice President Christopher Dobbins, President Gary Yee

NOES: None

ABSTAINED: None

ABSENT: David Kakishiba

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on June 9, 2010.

  
Edgar Rakestraw, Jr.  
Secretary, Board of Education

# ATTACHMENT A

## Resolution No. 0910-0225

### *Measure B Funding for all Staff Positions*

Project No.: 07073

Key Code: 9189901805

Project Description: Measure B funding of all Facilities Department Staff positions.

<u>Number</u>	<u>Description</u>	<b>Board Approved Budget</b>	<b>Total</b>
2305	Facilities Staff Position	\$2,000,000.00	\$2,000,000.00
4400	Cap Exp over \$500 but under threshold	\$0.00	\$0.00
5825	Consultants Salaries	\$0.00	\$0.00
5826	Fire Prevention/Weed Abatement	\$0.00	\$0.00
6105	Site Purchase	\$0.00	\$0.00
6112	Appraisals	\$0.00	\$0.00
6132	Escrow Costs	\$0.00	\$0.00
6160	Surveying Costs	\$0.00	\$0.00
6150	Site Support Costs	\$0.00	\$0.00
6145	Relocation Assistance	\$0.00	\$0.00
6170	Hazardous Waste	\$0.00	\$0.00
6175	Demolition	\$0.00	\$0.00
6180	Utility Hookup Fees	\$0.00	\$0.00
6190	Other Site Costs	\$0.00	\$0.00
6200	Building and Improvement of Building	\$0.00	\$0.00
6215	Architect/Engineering Costs	\$0.00	\$0.00
6222	DSA Fees	\$0.00	\$0.00
6232	CDE Fees	\$0.00	\$0.00
6242	Energy Analysis	\$0.00	\$0.00
6252	Preliminary Tests	\$0.00	\$0.00
6262	Other Planning Costs	\$0.00	\$0.00
6271	Main Construction	\$0.00	\$0.00
6272	Construction Management	\$0.00	\$0.00
6274	Other Construction	\$0.00	\$0.00
6276	Moving Expenses	\$0.00	\$0.00
6278	Interim Housing	\$0.00	\$0.00
6265/6280	Testing	\$0.00	\$0.00
6235/6290	Inspections	\$0.00	\$0.00
6299	Contingency (Budget Use Only)	\$0.00	\$0.00
6410	Furniture and Equipment	\$0.00	\$0.00
6411	Equipment, Furniture	\$0.00	\$0.00
6414	Desktop Computers	\$0.00	\$0.00
6415	Network Equipment	\$0.00	\$0.00
6416	Printers	\$0.00	\$0.00
6417	Video Equipment	\$0.00	\$0.00
6418	Computer Servers	\$0.00	\$0.00
6420	Other Technology Equipment	\$0.00	\$0.00
	Totals	\$2,000,000.00	\$2,000,000.00