AB 2766 Air Quality Fund

Electric Vehicle Chargers at Marine Ave. Park

Project Number:	PK24017	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$191,214.00	**Type:**	Capital Improvement

Request description:

Installation of four electric vehicle (EV) chargers at Marine Ave. Park.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$191,214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,214.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$191,214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,214.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund	$191,214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,214.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$191,214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,214.00

Additional Information

Type of Project	Grants and Special Funds
Category	Carryover Project (Received previous appropriations)
Justification	Expand the City's EV availability to Marine Ave. Park.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

CIP Fund

Annual Park Improvements/Replacement Program - Playground Equipment

Project Number:	RC25003	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$250,000.00	**Type:**	Capital Improvement

Request description:

Annual program for replacement of playground equipment at City parks.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$250,000.00
Total	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$250,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$250,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$250,000.00

Additional Information

Type of Project	Parks
Category	New Project (Funding identified, not yet appropriated)
Justification	Replacement of all City playground equipment as they near the end of useful life.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Annual Park Improvements and Replacement Program - Sport Courts

Project Number:	RC25002	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$440,000.00	**Type:**	Capital Improvement

Request description:

Annual program for resurfacing recreational courts at City parks.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$100,000.00	$68,000.00	$68,000.00	$68,000.00	$68,000.00	$68,000.00	$440,000.00
Total	$100,000.00	$68,000.00	$68,000.00	$68,000.00	$68,000.00	$68,000.00	$440,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$100,000.00	$68,000.00	$68,000.00	$68,000.00	$68,000.00	$68,000.00	$440,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$100,000.00	$68,000.00	$68,000.00	$68,000.00	$68,000.00	$68,000.00	$440,000.00

Additional Information

Type of Project	Parks
Category	Carryover Project (Received previous appropriations)
Justification	Regular upkeep and maintenance of basketball, tennis, and pickleball courts at all City parks.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Annual Park Improvements and Replacement Program - All Other

Project Number:	RC23001	**Department:**	Parks and Recreation
Total Capital Cost:	$600,000.00	**Type:**	Capital Improvement

Request description:

The program provides design and construction funding based on the established priorities from assessment reports and community needs.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$75,000.00	$75,000.00	$150,000.00	$150,000.00	$150,000.00	$600,000.00
Total	$0.00	$75,000.00	$75,000.00	$150,000.00	$150,000.00	$150,000.00	$600,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$75,000.00	$75,000.00	$150,000.00	$150,000.00	$150,000.00	$600,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$75,000.00	$75,000.00	$150,000.00	$150,000.00	$150,000.00	$600,000.00

Additional Information

Type of Project	Parks
Category	Carryover Project (Received previous appropriations)
Justification	Improving the City's park system to increase accessibility and usability.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Deferred Parks Maintenance

Project Number:	RC23008	**Department:**	Parks and Recreation
Total Capital Cost:	$616,934.00	**Type:**	Capital Improvement

Request description:
Address deferred parks maintenance needs citywide, which may include fencing, park furnishings, and other site features. The final task list and spending plan will be prioritized in coordination with the Parks & Recreation Department.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$616,934.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616,934.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$616,934.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616,934.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$616,934.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616,934.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$616,934.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616,934.00

Additional Information

Type of Project	Parks
Category	Carryover Project (Received previous appropriations)
Justification	Funding to restore parks equipment and facilities to baseline standards for appearance and service levels.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Sand Dune Park Improvement Project

Project Number:	RC23004	**Department:**	Parks and Recreation
Total Capital Cost:	$4,006,586.00	**Type:**	Capital Improvement

Request description:

In September 2024, City Council approved the Sand Dune Park final concept design. This project aims to construct the following park improvements: One tot lot and one playground for ages five to twelve, including two new fully accessible play structures;New fence and gates;An outdoor education area featuring a low wooden stage and low benches for elementary school children;A pedestrian lighting system is proposed for the entire park to enhance security and aesthetics;Two new prefabricated buildings with Spanish-style architecture;A new restroom and office building will anchor the site's south side and provide much-needed upgrades to the park's facilities;And, decorative perimeter fencing upgrades.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance			$0.00	$0.00	$0.00	$0.00	$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$6,586.00	$500,000.00	$2,750,000.00	$750,000.00	$0.00	$0.00	$4,006,586.00
Total	$6,586.00	$500,000.00	$2,750,000.00	$750,000.00	$0.00	$0.00	$4,006,586.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$6,586.00	$500,000.00	$2,750,000.00	$750,000.00	$0.00	$0.00	$4,006,586.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$6,586.00	$500,000.00	$2,750,000.00	$750,000.00	$0.00	$0.00	$4,006,586.00

Additional Information

Type of Project	Parks
Category	Carryover Project (Received previous appropriations)
Justification	The City Council's Work Plan includes developing a Sand Dune Park Master Plan. During the joint City Council and Commissions meeting in January 2022, the City Council instructed staff and the Parks and Recreation Commission to explore ways to enhance Sand Dune Park. They were tasked with evaluating potential future uses, including nature areas, trails, park improvements, and a replacement for the existing building that currently serves as a workspace and storage area. The Parks and Recreation Commission approved the final concept design based on community feedback to move forward to the City Council. They aimed to improve the park's amenities while maintaining its distinctive character.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Sports Court at Marine Avenue Park - Pay N Play (Partial Measure A)

Project Number:	RC25007	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$440,000.00	**Type:**	Capital Improvement

Request description:

Demolition and replacement of the existing Pay N Play facility pending City Council direction.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$440,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
Gas Tax Fund							$0.00
Total	$440,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,000.00

Additional Information

Type of Project	Parks
Category	Carryover Project (Received previous appropriations)
Justification	The Pay N Play building has reached the end of its useful life.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Replace Fencing at Marine Avenue Park Soccer Field

Total Capital Cost: $150,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
Replace and reinforce the 12-foot tall fence around the Marine Avenue Park soccer field with 2-inch mesh fencing.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00

Additional Information

Type of Project	Parks
Category	New Project (Funding identified, not yet appropriated)
Justification	The existing fencing has reached its useful life and requires replacement.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Begg Facility Parking Lot Resurfacing

Total Capital Cost: $400,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
Design and construction to resurface that parking lot that services Begg Field and Begg Pool.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00
Total	$0.00	$0.00	$0.00	$0.00	$100,000.00	$300,000.00	$400,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$0.00	$0.00	$0.00	$100,000.00	$300,000.00	$400,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$100,000.00	$300,000.00	$400,000.00

Additional Information

Type of Project	Parks
Category	New Project (Funding identified, not yet appropriated)
Justification	The parking lot is in poor condition and requires resurfacing and restriping.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.:;:CR-3 Maintain relationships with educational institutions, as they represent a cornerstone of the community's foundation.

Manhattan Village Field Lighting Replacement

Project Number:	RC16206	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$362,230.00	**Type:**	Capital Improvement

Request description:

This project will replace existing lighting fixtures with new LED fixtures and appurtenances and update the field lighting control system to allow flexible light management.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$62,230.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,230.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
Total	$62,230.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$362,230.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**Total**
Street Lighting and Landscape Fund						$0.00
Prop C Fund						$0.00
Measure R Fund						$0.00
Measure M Fund						$0.00
CIP Fund	$62,230.00	$300,000.00	$0.00	$0.00	$0.00	$362,230.00
Construction Bond Fund						$0.00
Water Fund						$0.00
Storm Drain Fund						$0.00
Measure W Fund						$0.00
Sewer Fund						$0.00
Parking Fund						$0.00
State Pier and Lot Fund						$0.00
AB 2766 Air Quality Fund						$0.00
Grants and Other Outside Funds						$0.00
Gas Tax Fund						$0.00
Total	$62,230.00	$300,000.00	$0.00	$0.00	$0.00	$362,230.00

Additional Information

Type of Project	Parks
Category	Carryover Project (Received previous appropriations)
Justification	Over 5,000 participants from AYSO, youth clubs, and adult leagues play soccer annually in Manhattan Beach. The synthetic turf fields ensure year-round availability to meet the community's needs. However, the Manhattan Village Soccer Field is considered a premier field with high demand for its use. It has outdated halogen lighting and needs to be upgraded with efficient LED lighting, including a control link system for flexible management of the lights.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Renovation of City Hall Employee Lounge

Total Capital Cost: $100,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
TBD

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
Total	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
General Plan Element Goal(s)	CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

City Facility Renovations

Project Number:	BL23003	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$3,208,030.00	**Type:**	Capital Improvement

Request description:

Design and construction of work space reconfiguration in City Hall and other City facilities for City staff.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$808,030.00	$1,750,000.00	$0.00	$650,000.00	$0.00	$0.00	$3,208,030.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$808,030.00	$1,750,000.00	$0.00	$650,000.00	$0.00	$0.00	$3,208,030.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$808,030.00	$1,750,000.00	$0.00	$650,000.00	$0.00	$0.00	$3,208,030.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$808,030.00	$1,750,000.00	$0.00	$650,000.00	$0.00	$0.00	$3,208,030.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	The work space in City Hall and other City facilities is in need of reconfiguration due to increased staffing and changes in City operations. Reconfiguation will make better use of the available space and increase productivity.
General Plan Element Goal(s)	CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

City Council Chambers Renovations - Feasibility

Project Number:	BL24010	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$144,976.00	**Type:**	Capital Improvement

Request description:

Feasibility study and evaluation of alternatives for renovation of City Council Chambers in City Hall.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$144,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,976.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$144,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,976.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$144,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,976.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$144,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,976.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	Renovations to update or construction of new City Council Chambers to comply with the Americans with Disabilities Act.
General Plan Element Goal(s)	LU-1 Maintain the low-profile development and small-town atmosphere of Manhattan Beach.:;:LU-3 Achieve a strong, positive community aesthetic.

Gateway and Monument Sign Replacement

Total Capital Cost: $400,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
Replacement of gateway signs at Manhattan Beach Blvd. and Aviation, Rosecrans and Highland, Ardmore and 2nd Street, and 45th and Highland, and monument signs at City parks and facilities.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$0.00	$0.00	$0.00	$100,000.00	$300,000.00	$0.00	$400,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$0.00	$0.00	$100,000.00	$300,000.00	$0.00	$400,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$0.00	$0.00	$100,000.00	$300,000.00	$0.00	$400,000.00

Additional Information

Type of Project	Facilities
Category	New Project (Funding identified, not yet appropriated)
Justification	Uniform sign design to be employed Citywide.
General Plan Element Goal(s)	LU-3 Achieve a strong, positive community aesthetic.:;:CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Wayfinding Program - Phase 2

Project Number:	ST15832	**Department:**	Public Works Transportation
Total Capital Cost:	$500,000.00	**Type:**	Capital Improvement

Request description:

Uniform sign design to be employed Citywide. Phase 2 includes identity signage on street overhead signs, street posts, and district identity banners.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$0.00	$0.00	$0.00	$400,000.00	$0.00	$400,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$0.00	$0.00	$0.00	$100,000.00	$400,000.00	$0.00	$500,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$0.00	$0.00	$100,000.00	$400,000.00	$0.00	$500,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$0.00	$100,000.00	$400,000.00	$0.00	$500,000.00

Additional Information

Type of Project	Other
Category	New Project (Funding identified, not yet appropriated)
Justification	Current signs are a mix of "one-off" custom designs, departmental brandings, and standard regulatory-style signs. In order to provide uniformity and location familiarity while in and around City of Manhattan Beach facilities, standardized layout, color, sizing, typeface/font, and logo/branding are desirable. Residents and visitors alike should be able to readily identify city-owned and operated facilities.
General Plan Element Goal(s)	I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.:;:LU-3 Achieve a strong, positive community aesthetic.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Begg Pool Facility Upgrades

Project Number:	RC24016	**Department:**	Parks and Recreation
Total Capital Cost:	$1,625,178.00	**Type:**	Capital Improvement

Request description:

In collaboration with the Public Works Department and School District Maintenance Staff, the Parks and Recreation Department has identified a priority list of 8 to 10 areas needing immediate repair. This project will concentrate on maintenance repairs at the Begg Pool Facility, specifically addressing the areas requiring urgent attention.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design		$0.00	$0.00	$800,000.00	$0.00	$0.00	$800,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$825,178.00						$825,178.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$825,178.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$1,625,178.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$825,178.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$1,625,178.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$825,178.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$1,625,178.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	Originally built in the 1940s, Begg Pool has served the community for approximately 80 years. Twenty-five yards long, six lanes wide, and approximately four-feet deep, the pool hosts a variety of recreation programs and classes, including swim lessons, lap swim, swim team, water aerobics, water therapy, senior and summer camp programs, Cardio Pulmonary Resuscitation (CPR) and water safety classes, recreational water play, and swim classes required by the Manhattan Beach Middle School. Although it has been renovated multiple times, the pool has reached an age where significant pool, mechanical, plumbing, locker room, and additional upgrades are needed.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Manhattan Village Aquatic Pool Complex

Total Capital Cost: $50,000.00

Department: Parks and Recreation
Type: Capital Improvement

Request description:
TBD

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
Total	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00

Additional Information

Type of Project	Facilities
Category	New Project (Funding identified, not yet appropriated)

Annual Non-Motorized Transport. Program (Bike lanes, crosswalks)

Project Number:	ST15835	**Department:**	Public Works Transportation
Total Capital Cost:	$290,000.00	**Type:**	Capital Improvement

Request description:

Provision of features to enhance non-motorized modes of transportation such as walking and biking.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$40,000.00	$50,000.00	$100,000.00	$50,000.00	$50,000.00	$290,000.00
Total	$0.00	$40,000.00	$50,000.00	$100,000.00	$50,000.00	$50,000.00	$290,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$40,000.00	$50,000.00	$100,000.00	$50,000.00	$50,000.00	$290,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$40,000.00	$50,000.00	$100,000.00	$50,000.00	$50,000.00	$290,000.00

Additional Information

Type of Project	Right-of-Way
Category	Carryover Project (Received previous appropriations)
Justification	This project provides an annual account from which pedestrian and bicycle enhancements could be funded. Improvements such as high visibility pedestrian crossings, bike lanes, pedestrian and bicycle related traffic calming measures and other bicycle and pedestrian amenities would be funded through this project. Specific projects to be pursued include ones identified in the South Bay Bicycle Master Plan.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

City Owned Refuse Enclosures Improvements

Project Number:	OT22003	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$250,000.00	**Type:**	Capital Improvement

Request description:

Improvements to be made to 18 City-owned refuse enclosures by connecting all enclosures to the sanitary sewer, rebuilding enclosures to a size appropriate for trash, recycling, and green waste cans or bins, painting and installing new hardware.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00	$250,000.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00	$250,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00	$250,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00	$250,000.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	Trash enclosures are required to have drainage to the sanitary sewer system under the Manhattan Beach Municipal Code.
General Plan Element Goal(s)	LU-3 Achieve a strong, positive community aesthetic.:;:I-12 Protect the quality of the environment by managing the solid waste generated in the community.:;:CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

School District Project

Project Number:	OT20204	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$256,430.00	**Type:**	Capital Improvement

Request description:

The City will fund a CIP project for and in partnership with the Manhattan Beach Unified School District. The exact project scope and location will be determined.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$6,430.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$256,430.00
Total	$6,430.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$256,430.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$6,430.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$256,430.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$6,430.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$256,430.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	The City of Manhattan Beach, in line with General Plan Element Goal CR-3, strives to "maintain relationships with educational institutions, as they represent a cornerstone of the community's foundation."
General Plan Element Goal(s)	CR-3 Maintain relationships with educational institutions, as they represent a cornerstone of the community’s foundation.

Solar Power Installation at City Facilities

Total Capital Cost: $450,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
Installation of solar power systems at City-owned facilities.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$150,000.00	$150,000.00	$150,000.00	$450,000.00
Total	$0.00	$0.00	$0.00	$150,000.00	$150,000.00	$150,000.00	$450,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$0.00	$0.00	$150,000.00	$150,000.00	$150,000.00	$450,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$0.00	$0.00	$150,000.00	$150,000.00	$150,000.00	$450,000.00

Additional Information

Type of Project	Facilities
Category	New Project (Funding identified, not yet appropriated)
Justification	Enhancing energy conservation and independence at City-owned facilities.
General Plan Element Goal(s)	HE-3 Provide a safe and healthy living environment for City residents.

Annual Facilities Capital Maintenance Program

Project Number:	BL15828	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$700,000.00	**Type:**	Capital Improvement

Request description:

Repair and refurbish building structures citywide based on the results of the Facilities Condition Assessment and Council direction.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$50,000.00	$50,000.00	$200,000.00	$200,000.00	$200,000.00	$700,000.00
Total	$0.00	$50,000.00	$50,000.00	$200,000.00	$200,000.00	$200,000.00	$700,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$50,000.00	$50,000.00	$200,000.00	$200,000.00	$200,000.00	$700,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$50,000.00	$50,000.00	$200,000.00	$200,000.00	$200,000.00	$700,000.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	This project reflects funding for deficiencies identified as part of the City Facilities Condition Assessment. The funding is assigned in increments spanning multiple years. Work includes, but is not limited to, repainting the exterior of the buildings, replacing flooring, replacing sealants at the perimeter of the windows, bathroom repairs, and repairing asphalt outside of the buildings.
General Plan Element Goal(s)	LU-3 Achieve a strong, positive community aesthetic.;:CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

City Hall Elevators Modernization

Project Number:	BL25005	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$294,500.00	**Type:**	Capital Improvement

Request description:

Replace the elevator in City Hall.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$294,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$294,500.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$294,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$294,500.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$294,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$294,500.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$294,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$294,500.00

Additional Information

Type of Project	Facilities
Category	New Project (Funding identified, not yet appropriated)
Justification	The existing elevator adjacent to City Council Chambers has reached its useful life and needs to be replaced.
General Plan Element Goal(s)	CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

Irrigation for Tree Wells in North Manhattan Beach

Total Capital Cost: $300,000.00

Department: Streetscape Maintenance
Type: Capital Improvement

Request description:
Install plumbed irrigation to the tree wells along Highland Blvd. in North Manhattan Beach.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$300,000.00
Total	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$300,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$300,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$300,000.00

Additional Information

Type of Project	Right-of-Way
Category	Carryover Project (Received previous appropriations)
Justification	Currently being hand watered.
General Plan Element Goal(s)	CR-4 Preserve the existing landscape resources in the City, and encourage the provision of additional landscaping.:;:LU-9 Preserve the low-intensity, pedestrian-oriented character of commercial areas in the North End and El Porto.

Upgrade Main Electrical Feed to Public Works Yard

Project Number:	BL25016	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$450,000.00	**Type:**	Capital Improvement

Request description:

Upgrade the main electrical feed to the Public Works Yard.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$50,000.00						$50,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project		$0.00	$0.00	$0.00	$0.00	$400,000.00	$400,000.00
Total	$50,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$450,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$50,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$450,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$50,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$450,000.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	An upgrade to the main electrical feed to the Public Works yard will minimize the risk of voltage and power surge issues. Upgrading the main electrical feed will also stabilize the flow of electricity, and ensure a consistent energy supply.
General Plan Element Goal(s)	CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.:;:CS-3 Maintain a high level of City emergency response services.

Mariposa Fitness Station Parcourse Equipment Replacement

Total Capital Cost: $200,000.00

Department: Parks and Recreation
Type: Capital Improvement

Request description:
Replacement of the existing parcourse equipment at the Mariposa Fitness Station, and required ADA upgrades.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00
Total	$0.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00

Additional Information

Type of Project	Parks
Category	New Project (Funding identified, not yet appropriated)
Justification	The Mariposa Fitness Station parcourse equipment is in disrepair and in need of replacement.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Manhattan Heights Park Improvements (Restroom, Turf, Rock Wall)

Project Number: RC24008
Total Capital Cost: $1,073,120.00

Department: Parks and Recreation
Type: Capital Improvement

Request description:
Rehabilitation of the restroom building and installation of artificial turf at Manhattan Heights Park.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design		$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance		$850,000.00	$0.00	$0.00	$0.00	$0.00	$850,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$73,120.00						$73,120.00
Total	$73,120.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,073,120.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$73,120.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,073,120.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$73,120.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,073,120.00

Additional Information

Type of Project	Parks
Category	Carryover Project (Received previous appropriations):;:New Project (Funding identified, not yet appropriated)
Justification	The restroom facility at Manhattan Heights Park is highly used and in need of upgrades. Installation of artificial turf in front of the building is needed due to heavy use by the Afterschool Program and consistent muddy conditions.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

City Hall HVAC Replacement

Project Number:	BL21002	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$277,450.00	**Type:**	Capital Improvement

Request description:

Design and construct HVAC improvements to integrate existing dampers into the building's climate control system. Repair, reconfigure, and augment ductwork to provide proper heating and cooling throughout City Hall.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$277,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,450.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$277,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,450.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$277,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,450.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$277,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,450.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	The current City Hall buildings were constructed in 1974, and the last major retrofit of the Heating, Ventilation, and Air Conditioning (HVAC) system was performed over 35 years ago. In 2021, City Council awarded a construction contract for Phase I of the City Hall HVAC Project, which involved the replacement of major system components. New equipment was installed and placed in operation in 2022. However, as indicated in the 2019 HVAC Assessment Report, a second phase of the project is necessary to address air flow deficiencies and optimize the building's climate control system.
General Plan Element Goal(s)	CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

Police/Fire Facility Exterior Painting

Total Capital Cost: $500,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
TBD

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00

Additional Information

Type of Project	Facilities
Category	New Project (Funding identified, not yet appropriated)
Justification	TBD
General Plan Element Goal(s)	LU-3 Achieve a strong, positive community aesthetic.

Voter Center ADA Improvements

Total Capital Cost: $700,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
TBD

Capital Costs	FY2026	Total
Planning/Design	$50,000.00	$50,000.00
Permits		$0.00
Land/Right-of-way		$0.00
Construction/Maintenance	$650,000.00	$650,000.00
City Staff (Grant Funded Only)		$0.00
Annual Project		$0.00
Total	$700,000.00	$700,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
Total	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$700,000.00

Additional Information

Type of Project	Facilities
Category	New Project (Funding identified, not yet appropriated)
Justification	TBD
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.:;:CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

Senior and Scout Community Center Renovation

Project Number:	BL20205	**Department:**	Parks and Recreation
Total Capital Cost:	$2,101,439.00	**Type:**	Capital Improvement

Request description:

Develop, design and construct a new Senior and Scout Community Center in its current location.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$2,101,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,101,439.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$2,101,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,101,439.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$2,101,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,101,439.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$2,101,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,101,439.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	Scouts and Seniors Community Center was originally constructed in the 1950s by the Boy Scouts and later donated to the city of Manhattan Beach. Through a partnership with the Friends of Senior & Scout Community Center (Friends), the City would construct the shell of the building as a public project and the Friends would complete the interior tenant improvements.
General Plan Element Goal(s)	LU-3 Achieve a strong, positive community aesthetic.;;CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Annual Citywide Security Cameras Program

Project Number:	BL21001	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$1,364,216.00	**Type:**	Capital Improvement

Request description:

Annual program for installation of security cameras citywide.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$114,216.00	$0.00	$0.00	$250,000.00	$500,000.00	$500,000.00	$1,364,216.00
Total	$114,216.00	$0.00	$0.00	$250,000.00	$500,000.00	$500,000.00	$1,364,216.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$114,216.00	$0.00	$0.00	$250,000.00	$500,000.00	$500,000.00	$1,364,216.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$114,216.00	$0.00	$0.00	$250,000.00	$500,000.00	$500,000.00	$1,364,216.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	Enhance employee and public safety and security.
General Plan Element Goal(s)	CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

Annual Street Resurfacing Program

Project Number:	ST19105	**Department:**	Public Works Transportation
Total Capital Cost:	$15,431,189.00	**Type:**	Capital Improvement

Request description:

The project will mill and overlay pavement surfaces and replace displaced curbs, gutters, and sidewalk.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00
Total	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$1,109,314.00	$915,000.00	$150,000.00	$650,000.00	$350,000.00	$650,000.00	$3,824,314.00
Prop C Fund	$1,827,243.00	$400,000.00	$800,000.00	$800,000.00	$800,000.00	$1,000,000.00	$5,627,243.00
Measure R Fund	$174,632.00	$0.00	$0.00	$500,000.00	$500,000.00	$500,000.00	$1,674,632.00
Measure M Fund	$600,000.00	$1,155,000.00	$500,000.00	$250,000.00	$500,000.00	$500,000.00	$3,505,000.00
CIP Fund	$0.00	$600,000.00	$200,000.00	$0.00	$0.00	$0.00	$800,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00

Additional Information

Type of Project	Annual
Category	Carryover Project (Received previous appropriations)
Justification	Locations are determined through the Triennial Pavement Management (TPM) System update. The TPM is an inspection of pavement surfaces to assess condition, prioritize rehabilitation and determine resources required to maintain street pavements in good condition.
General Plan Element Goal(s)	I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.:;:I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Polliwog Park Wooden Pedestrian Bridge Replacement

Total Capital Cost: $50,000.00

Department: Public Works
Type: Capital Improvement

Request description:
TBD

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00

Additional Information

Type of Project	Parks
Category	New Project (Funding identified, not yet appropriated)
Justification	TBD
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Outdoor Dining Project #1 - Flex Spaces

Total Capital Cost: $1,000,000.00

Department: Street Maintenance
Type: Capital Improvement

Request description:
Public flex spaces are improvements in non-vehicular right-of-way areas that can accommodate a variety of public serving amenities such as street furniture, bike facilities, signage, landscaping, hardscaping, and so forth. The intent of this concept was to counter balance privatization of public spaces for commercial outdoor dining by Eating and Drinking Establishments so as to provide additional opportunities that promote coastal access and recreational resources for the general public. Potential locations contemplated during the long-term outdoor dining program development focused on sidewalks along Manhattan Beach Blvd., Manhattan Ave., and Highlight Ave. in Downtown and North Manhattan Beach, which may go hand-in-hand with beautification efforts.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$1,000,000.00
Total	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$1,000,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$1,000,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$1,000,000.00

Additional Information

Type of Project	Streets-Capacity Improvements
Category	New Project (Funding identified, not yet appropriated)
General Plan Element Goal(s)	LU-3 Achieve a strong, positive community aesthetic.:;:LU-4 Preserve the features of each community neighborhood, and develop solutions tailored to each neighborhood's unique character.:;:LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.:;:LU-9 Preserve the low-intensity, pedestrian-oriented character of commercial areas in the North End and El Porto.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Outdoor Dining Project #2 - Sidewalk Widening

Total Capital Cost: $1,000,000.00

Department: Street Maintenance
Type: Capital Improvement

Request description:
There were numerous community outreach efforts conducted for the long-term outdoor dining program where the City repeatedly heard how the existing sidewalks are narrow and easily congested. Taking the physical constraints into consideration, the City came to realize that the best possible solution to providing adequate outdoor dining opportunities that can be balanced with preserving residents' quality of life would be to permanently widen sidewalks. Accordingly, preliminary plans have been prepared by the outdoor dining consultant team in 2024 to widen sidewalks in front of select Eating and Drinking Establishments in Downtown and North Manhattan Beach. While the plans for permanent improvements per the preliminary plan will not move forward at this time, the City Council opined, at the March 11, 2025 special meeting, for staff to explore widening sidewalks in certain locations as part of the CIP process.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00

Additional Information

Type of Project	Streets-Capacity Improvements
Category	New Project (Funding identified, not yet appropriated)
General Plan Element Goal(s)	I-4 Protect residential neighborhoods from the adverse impacts of traffic and parking of adjacent non-residential uses.:;:LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.:;:LU-9 Preserve the low-intensity, pedestrian-oriented character of commercial areas in the North End and El Porto.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Project at 400 Manhattan Beach Boulevard

Total Capital Cost: $1,000,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
TBD

Capital Costs	Historical	FY2026	Total
Planning/Design			$0.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance			$0.00
City Staff (Grant Funded Only)			$0.00
Annual Project	$216,000.00	$784,000.00	$1,000,000.00
Total	$216,000.00	$784,000.00	$1,000,000.00

Funding Source	Historical	FY2026	Total
Street Lighting and Landscape Fund			$0.00
Prop C Fund			$0.00
Measure R Fund			$0.00
Measure M Fund			$0.00
CIP Fund	$216,000.00	$784,000.00	$1,000,000.00
Construction Bond Fund			$0.00
Water Fund			$0.00
Storm Drain Fund			$0.00
Measure W Fund			$0.00
Sewer Fund			$0.00
Parking Fund			$0.00
State Pier and Lot Fund			$0.00
AB 2766 Air Quality Fund			$0.00
Grants and Other Outside Funds			$0.00
Gas Tax Fund			$0.00
Total	$216,000.00	$784,000.00	$1,000,000.00

Additional Information

Type of Project	Facilities
Category	New Project (Funding identified, not yet appropriated)
Justification	TBD
General Plan Element Goal(s)	LU-1 Maintain the low-profile development and small-town atmosphere of Manhattan Beach.:;:LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.

Biennial Slurry Seal Program

Project Number:	ST16102	**Department:**	Public Works Transportation
Total Capital Cost:	$4,070,350.00	**Type:**	Capital Improvement

Request description:

The Biennial Program slurry seals the City's streets. This project also includes asphalt preservation of city-maintained parking lots and School District properties located within each Slurry Seal Area.

Capital Costs	**Historical**	**FY2027**	**FY2029**	**Total**
Planning/Design				$0.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance				$0.00
City Staff (Grant Funded Only)				$0.00
Annual Project	$145,350.00	$1,575,000.00	$2,350,000.00	$4,070,350.00
Total	$145,350.00	$1,575,000.00	$2,350,000.00	$4,070,350.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$130,287.00	$0.00	$1,400,000.00	$0.00	$1,500,000.00	$0.00	$3,030,287.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$12,639.00	$0.00	$175,000.00	$0.00	$850,000.00	$0.00	$1,037,639.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$142,926.00	$0.00	$1,575,000.00	$0.00	$2,350,000.00	$0.00	$4,067,926.00

Additional Information

Type of Project	Annual
Category	Carryover Project (Received previous appropriations)
Justification	The slurry seal asphalt pavement preservation process works to protect and prolong the life of asphalt surfaces. At the request of the School District, the School District properties within each Slurry Seal Area will be included in the Biennial Slurry Seal Program as funds allow. This cost is dependent upon oil prices and is adjusted based upon current cost data. The program reflects a continuation of the City's policy to slurry seal streets on a seven-area cycle.
General Plan Element Goal(s)	I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Gas Tax Fund

Annual Street Resurfacing Program

Project Number:	ST19105	**Department:**	Public Works Transportation
Total Capital Cost:	$15,431,189.00	**Type:**	Capital Improvement

Request description:

The project will mill and overlay pavement surfaces and replace displaced curbs, gutters, and sidewalk.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00
Total	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$1,109,314.00	$915,000.00	$150,000.00	$650,000.00	$350,000.00	$650,000.00	$3,824,314.00
Prop C Fund	$1,827,243.00	$400,000.00	$800,000.00	$800,000.00	$800,000.00	$1,000,000.00	$5,627,243.00
Measure R Fund	$174,632.00	$0.00	$0.00	$500,000.00	$500,000.00	$500,000.00	$1,674,632.00
Measure M Fund	$600,000.00	$1,155,000.00	$500,000.00	$250,000.00	$500,000.00	$500,000.00	$3,505,000.00
CIP Fund	$0.00	$600,000.00	$200,000.00	$0.00	$0.00	$0.00	$800,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00

Additional Information

Type of Project	Annual
Category	Carryover Project (Received previous appropriations)
Justification	Locations are determined through the Triennial Pavement Management (TPM) System update. The TPM is an inspection of pavement surfaces to assess condition, prioritize rehabilitation and determine resources required to maintain street pavements in good condition.
General Plan Element Goal(s)	I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.:;:I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Triennial Pavement Management System Update

Project Number:	ST24001	**Department:**	Public Works Transportation
Total Capital Cost:	$234,085.00	**Type:**	Capital Improvement

Request description:

Inspection of pavement surfaces to assess condition, prioritize rehabilitation and determine resources required to maintain street pavements in good condition.

Capital Costs	**Historical**	**FY2027**	**FY2030**	**Total**
Planning/Design		$100,000.00		$100,000.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance				$0.00
City Staff (Grant Funded Only)				$0.00
Annual Project	$34,085.00		$100,000.00	$134,085.00
Total	$34,085.00	$100,000.00	$100,000.00	$234,085.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$34,085.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$234,085.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$34,085.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$234,085.00

Additional Information

Type of Project	Streets-Pavement
Category	Carryover Project (Received previous appropriations)
Justification	State, Federal, and County regulations require that cities maintain a pavement management system. A pavement management system is a management tool to assist in the development of efficient pavement maintenance and rehabilitation programs. The City is required to inspect pavement conditions on a triennial basis. The evaluations will update pavement conditions for all streets in the City except Sepulveda Boulevard, which is a State Highway. The 2024 update to the Pavement Management System was complete November 2024.
General Plan Element Goal(s)	I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Ocean Drive Walk Street Crossings

Project Number:	ST19106	**Department:**	Public Works Transportation
Total Capital Cost:	$400,000.00	**Type:**	Capital Improvement

Request description:

Construct raised or decorative crosswalks on Ocean Drive at walkstreets (25 locations).

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance		$0.00					$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
Total	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00

Additional Information

Type of Project	Streets-Pedestrian Improvements
Category	Carryover Project (Received previous appropriations)
Justification	The project will design and construct 25 raised and/or decorative crosswalks on Ocean Drive at walkstreet crossings. The enhanced crossings will improve pedestrian safety and calm traffic along Ocean Drive. These improvements will also encourage beach access and enhance the view along the walkstreets. Enhanced crossing treatments have been recommended in the City's Mobility Plan and have been requested by numerous residents.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

Annual Citywide Concrete Repair Program

Project Number:	ST16108	**Department:**	Public Works Transportation
Total Capital Cost:	$2,375,746.00	**Type:**	Capital Improvement

Request description:

This annual program is designed to perform concrete roadway and sidewalk repairs throughout the City at locations identified by City staff, property owners, and members of the public.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$550,746.00	$365,000.00	$265,000.00	$465,000.00	$365,000.00	$365,000.00	$2,375,746.00
Total	$550,746.00	$365,000.00	$265,000.00	$465,000.00	$365,000.00	$365,000.00	$2,375,746.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$550,746.00	$365,000.00	$265,000.00	$465,000.00	$365,000.00	$365,000.00	$2,375,746.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$550,746.00	$365,000.00	$265,000.00	$465,000.00	$365,000.00	$365,000.00	$2,375,746.00

Additional Information

Type of Project	Annual
Category	Carryover Project (Received previous appropriations)
Justification	Repairs may include replacement of cracked, damaged, or lifted sections of roadway or sidewalk, reconfiguration of non-compliant ADA ramps, removal of obstructions, and/or correction of drainage issues. Depending on the location, concrete repairs may eliminate trip hazards, increase pedestrian accessibility, reduce ponding of surface water, and improve roadway safety and rideability. A portion of the project budget may be used to make concrete improvements (i.e. new curb, gutter, sidewalk) ahead of roadway resurfacing or slurry application.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

MBB Pavement Rehabilitation from Sepulveda Blvd. to Dianthus St.

Project Number:	ST25010	**Department:**	Public Works Transportation
Total Capital Cost:	$1,350,000.00	**Type:**	Capital Improvement

Request description:

Design, construct pavement improvements, and construction management and inspection services for the segment of Manhattan Beach Boulevard between Sepulveda Boulevard and Dianthus Street.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$80,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$280,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$920,000.00			$0.00	$0.00	$0.00	$920,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project		$150,000.00	$0.00				$150,000.00
Total	$1,000,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$1,350,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
Prop C Fund							$0.00
Measure R Fund	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$1,000,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$1,350,000.00

Additional Information

Type of Project	Streets-Pavement
Category	New Project (Funding identified, not yet appropriated)
Justification	Manhattan Beach Boulevard west of Sepluveda Boulevard was resurfaced in 2009. Due to the high traffic volume and significant number of delivery and construction vehicles regularly traveling along this busy corridor, much of the pavement is severely distressed and cannot be repaired by isolated patchwork or asphalt resurfacing. The subject section of roadway should be evaluated by a pavement expert and a repair program recommended and implemented accordingly.
General Plan Element Goal(s)	I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Aviation Blvd and 33rd Missing Sidewalk (Partial Grant 5310)

Project Number:	ST20102	**Department:**	Public Works Transportation
Total Capital Cost:	$1,044,618.00	**Type:**	Capital Improvement

Request description:

Install missing link of sidewalk along west-side of Aviation Blvd from 33rd St to approximately 600 feet north of 33rd St. This work includes removal and replacement of significant irrigation/landscaping, regrading, masonry retaining wall, and various improvements to protect existing signs and fencing. Additionally, the work requires temporary construction easements and pedestrian easements from 3 properties.

Capital Costs	**Historical**	**FY2026**	**Total**
Planning/Design			$0.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance	$644,618.00	$400,000.00	$1,044,618.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$644,618.00	$400,000.00	$1,044,618.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
Prop C Fund							$0.00
Measure R Fund	$644,618.00	$360,000.00	$0.00	$0.00	$0.00	$0.00	$1,004,618.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$644,618.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$1,044,618.00

Additional Information

Type of Project	Streets-Pedestrian Improvements
Category	Carryover Project (Received previous appropriations)
Justification	This is a busy, wide arterial roadway. The proposed sidewalk provides an important quality of life amenity for pedestrians to connect employment centers to other commercial, entertainment and eatery establishments in the area.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

ADA Ramps Cycle 4 (Non-CDBG Funding)

Total Capital Cost: $325,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
Construction of concrete sidewalk access ramps at various locations throughout the City.

Capital Costs	FY2026	FY2027	FY2028	Total
Planning/Design				$0.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance				$0.00
City Staff (Grant Funded Only)				$0.00
Annual Project	$125,000.00	$100,000.00	$100,000.00	$325,000.00
Total	$125,000.00	$100,000.00	$100,000.00	$325,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$200,000.00
Gas Tax Fund	$0.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$125,000.00
Total	$0.00	$125,000.00	$100,000.00	$100,000.00	$0.00	$0.00	$325,000.00

Additional Information

Type of Project	Grants and Special Funds
Category	New Project (Funding identified, not yet appropriated)
Justification	The Community Development Block Grant (CDBG) Program provides funding to develop viable urban communities with decent housing, a suitable living environment, and expanded economic opportunities primarily for persons of low and moderate-income. Eligible activities under the CDBG Program are limited to the construction, reconstruction, rehabilitation, or installation of public improvements or public facilities, specifically including ADA ramps and removing barriers to access near schools and senior centers.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

ADA Ramps Cycle 5 (Non-CDBG Funding)

Total Capital Cost: $325,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
Construction of concrete sidewalk access ramps at various locations throughout the City.

Capital Costs	FY2026	FY2027	FY2029	FY2030	Total
Planning/Design					$0.00
Permits					$0.00
Land/Right-of-way					$0.00
Construction/Maintenance					$0.00
City Staff (Grant Funded Only)					$0.00
Annual Project	$75,000.00	$50,000.00	$100,000.00	$100,000.00	$325,000.00
Total	$75,000.00	$50,000.00	$100,000.00	$100,000.00	$325,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$200,000.00
Gas Tax Fund	$0.00	$75,000.00	$50,000.00	$0.00	$0.00	$0.00	$125,000.00
Total	$0.00	$75,000.00	$50,000.00	$0.00	$100,000.00	$100,000.00	$325,000.00

Additional Information

Type of Project	Grants and Special Funds
Category	New Project (Funding identified, not yet appropriated)
Justification	The Community Development Block Grant (CDBG) Program provides funding to develop viable urban communities with decent housing, a suitable living environment, and expanded economic opportunities primarily for persons of low and moderate-income. Eligible activities under the CDBG Program are limited to the construction, reconstruction, rehabilitation, or installation of public improvements or public facilities, specifically including ADA ramps and removing barriers to access near schools and senior centers.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

ADA Ramps Cycle 6 (Non-CDBG Funding)

Total Capital Cost: $125,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
Construction of concrete sidewalk access ramps at various locations throughout the City.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$75,000.00	$0.00	$50,000.00	$0.00	$0.00	$125,000.00
Total	$0.00	$75,000.00	$0.00	$50,000.00	$0.00	$0.00	$125,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund	$0.00	$75,000.00	$0.00	$50,000.00	$0.00	$0.00	$125,000.00
Total	$0.00	$75,000.00	$0.00	$50,000.00	$0.00	$0.00	$125,000.00

Additional Information

Type of Project	Grants and Special Funds
Category	New Project (Funding identified, not yet appropriated)
Justification	The Community Development Block Grant (CDBG) Program provides funding to develop viable urban communities with decent housing, a suitable living environment, and expanded economic opportunities primarily for persons of low and moderate-income. Eligible activities under the CDBG Program are limited to the construction, reconstruction, rehabilitation, or installation of public improvements or public facilities, specifically including ADA ramps and removing barriers to access near schools and senior centers.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

ADA Ramps Cycle 7 (Non-CDBG Funding)

Total Capital Cost: $125,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
Construction of concrete sidewalk access ramps at various locations throughout the City.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
Total	$0.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund	$0.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
Total	$0.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00

Additional Information

Type of Project	Grants and Special Funds
Category	New Project (Funding identified, not yet appropriated)
Justification	The Community Development Block Grant (CDBG) Program provides funding to develop viable urban communities with decent housing, a suitable living environment, and expanded economic opportunities primarily for persons of low and moderate-income. Eligible activities under the CDBG Program are limited to the construction, reconstruction, rehabilitation, or installation of public improvements or public facilities, specifically including ADA ramps and removing barriers to access near schools and senior centers.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

ADA Ramps Cycle 8 (Non-CDBG Funding)

Total Capital Cost: $125,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
Construction of concrete sidewalk access ramps at various locations throughout the City.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$0.00	$75,000.00	$50,000.00	$125,000.00
Total	$0.00	$0.00	$0.00	$0.00	$75,000.00	$50,000.00	$125,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund	$0.00	$0.00	$0.00	$0.00	$75,000.00	$50,000.00	$125,000.00
Total	$0.00	$0.00	$0.00	$0.00	$75,000.00	$50,000.00	$125,000.00

Additional Information

Type of Project	Grants and Special Funds
Category	New Project (Funding identified, not yet appropriated)
Justification	The Community Development Block Grant (CDBG) Program provides funding to develop viable urban communities with decent housing, a suitable living environment, and expanded economic opportunities primarily for persons of low and moderate-income. Eligible activities under the CDBG Program are limited to the construction, reconstruction, rehabilitation, or installation of public improvements or public facilities, specifically including ADA ramps and removing barriers to access near schools and senior centers.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

ADA Ramps Cycle 9 (Non-CDBG Funding)

Total Capital Cost: $75,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
Construction of concrete sidewalk access ramps at various locations throughout the City.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00
Total	$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund	$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00
Total	$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00

Additional Information

Type of Project	Grants and Special Funds
Category	New Project (Funding identified, not yet appropriated)
Justification	The Community Development Block Grant (CDBG) Program provides funding to develop viable urban communities with decent housing, a suitable living environment, and expanded economic opportunities primarily for persons of low and moderate-income. Eligible activities under the CDBG Program are limited to the construction, reconstruction, rehabilitation, or installation of public improvements or public facilities, specifically including ADA ramps and removing barriers to access near schools and senior centers.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

Voter Center ADA Improvements

Total Capital Cost: $700,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
TBD

Capital Costs	FY2026	Total
Planning/Design	$50,000.00	$50,000.00
Permits		$0.00
Land/Right-of-way		$0.00
Construction/Maintenance	$650,000.00	$650,000.00
City Staff (Grant Funded Only)		$0.00
Annual Project		$0.00
Total	$700,000.00	$700,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
Total	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$700,000.00

Additional Information

Type of Project	Facilities
Category	New Project (Funding identified, not yet appropriated)
Justification	TBD
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.:;:CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

Aviation at Artesia Right Turn Lane Project Closure

Project Number:	ST16104	**Department:**	Public Works Transportation
Total Capital Cost:	$0.00	**Type:**	Capital Improvement
		Timeline:	12/01/2023 to 12/01/2024

Request description:

The project widened the west side of Aviation Boulevard to provide an exclusive southbound right-turn lane, thereby increasing the capacity and reducing vehicular delay at this intersection. The construction was completed in January 2022. Right-of-way tasks are ongoing.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Additional Information

Type of Project	Streets-Capacity Improvements
Category	Carryover Project (Received previous appropriations)
Justification	Additional right-of-way acquisition costs are required.
General Plan Element Goal(s)	I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Biennial Slurry Seal Program

Project Number:	ST16102	**Department:**	Public Works Transportation
Total Capital Cost:	$4,070,350.00	**Type:**	Capital Improvement

Request description:

The Biennial Program slurry seals the City's streets. This project also includes asphalt preservation of city-maintained parking lots and School District properties located within each Slurry Seal Area.

Capital Costs	**Historical**	**FY2027**	**FY2029**	**Total**
Planning/Design				$0.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance				$0.00
City Staff (Grant Funded Only)				$0.00
Annual Project	$145,350.00	$1,575,000.00	$2,350,000.00	$4,070,350.00
Total	$145,350.00	$1,575,000.00	$2,350,000.00	$4,070,350.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$130,287.00	$0.00	$1,400,000.00	$0.00	$1,500,000.00	$0.00	$3,030,287.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$12,639.00	$0.00	$175,000.00	$0.00	$850,000.00	$0.00	$1,037,639.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$142,926.00	$0.00	$1,575,000.00	$0.00	$2,350,000.00	$0.00	$4,067,926.00

Additional Information

Type of Project	Annual
Category	Carryover Project (Received previous appropriations)
Justification	The slurry seal asphalt pavement preservation process works to protect and prolong the life of asphalt surfaces. At the request of the School District, the School District properties within each Slurry Seal Area will be included in the Biennial Slurry Seal Program as funds allow. This cost is dependent upon oil prices and is adjusted based upon current cost data. The program reflects a continuation of the City's policy to slurry seal streets on a seven-area cycle.
General Plan Element Goal(s)	I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Measure M Fund

Annual Street Resurfacing Program

Project Number:	ST19105	**Department:**	Public Works Transportation
Total Capital Cost:	$15,431,189.00	**Type:**	Capital Improvement

Request description:

The project will mill and overlay pavement surfaces and replace displaced curbs, gutters, and sidewalk.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00
Total	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$1,109,314.00	$915,000.00	$150,000.00	$650,000.00	$350,000.00	$650,000.00	$3,824,314.00
Prop C Fund	$1,827,243.00	$400,000.00	$800,000.00	$800,000.00	$800,000.00	$1,000,000.00	$5,627,243.00
Measure R Fund	$174,632.00	$0.00	$0.00	$500,000.00	$500,000.00	$500,000.00	$1,674,632.00
Measure M Fund	$600,000.00	$1,155,000.00	$500,000.00	$250,000.00	$500,000.00	$500,000.00	$3,505,000.00
CIP Fund	$0.00	$600,000.00	$200,000.00	$0.00	$0.00	$0.00	$800,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00

Additional Information

Type of Project	Annual
Category	Carryover Project (Received previous appropriations)
Justification	Locations are determined through the Triennial Pavement Management (TPM) System update. The TPM is an inspection of pavement surfaces to assess condition, prioritize rehabilitation and determine resources required to maintain street pavements in good condition.
General Plan Element Goal(s)	I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.:;:I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Annual Citywide Traffic Signal Replacements

Project Number:	ST24004	**Department:**	Public Works Transportation
Total Capital Cost:	$1,700,000.00	**Type:**	Capital Improvement

Request description:

This project will design and replace traffic signals and related infrastructure Citywide.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$300,000.00	$300,000.00	$200,000.00	$300,000.00	$300,000.00	$300,000.00	$1,700,000.00
Total	$300,000.00	$300,000.00	$200,000.00	$300,000.00	$300,000.00	$300,000.00	$1,700,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund	$300,000.00	$300,000.00	$200,000.00	$300,000.00	$300,000.00	$300,000.00	$1,700,000.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$300,000.00	$300,000.00	$200,000.00	$300,000.00	$300,000.00	$300,000.00	$1,700,000.00

Additional Information

Type of Project	Annual
Category	Carryover Project (Received previous appropriations)
Justification	In 2018, the City completed a Citywide Traffic Signal Inventory and Design Maintenance Recommendations Report. 21 intersections were identified as deficient in that report and require upgrading. This program allows for the equipment at these intersections to be upgraded based on the established priority list. Scope includes replacement of poles, traffic signal cabinets, battery back-up systems (BBS), and/or closed-circuit television (CCTV) cameras.
General Plan Element Goal(s)	I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Manhattan Beach Advanced Traffic Signal (MBATS) System Project

Project Number:	ST21102	**Department:**	Public Works Transportation
Total Capital Cost:	$15,996,936.00	**Type:**	Capital Improvement

Request description:

The project involves designing and constructing a fiber backbone infrastructure to connect all City-owned signalized intersections with a high-speed fiber network that supports emerging traffic management technologies.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$15,996,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,996,936.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$15,996,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,996,936.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund	$15,996,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,996,936.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$15,996,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,996,936.00

Additional Information

Type of Project	Other
Category	Carryover Project (Received previous appropriations)
Justification	Currently, the City's traffic signals along the arterial corridors throughout Manhattan Beach are activated using one or more standard technologies, including loop detection, video detection and pre-set signal timing. These intersections experience high levels of outbound, inbound, and through traffic during peak commute hours. The traffic signals' controls are limited by dated technologies, and they are physically maintained and programmed on-site by the Los Angeles County Department of Public Works (LACDPW) through a long-standing City-County Maintenance Service Agreement. The City's MBATS System Project aims to upgrade the traffic signal controller equipment and establish a fiber optic backbone infrastructure. This will facilitate the integration of advanced traffic management technologies, including dynamic signal timing, vehicle-to-vehicle communication, autonomous vehicles, public safety preemption, and other smart city initiatives. The goal is to improve traffic signal systems and enhance operational efficiency.
General Plan Element Goal(s)	I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

MB Blvd and Pacific Ave Intersection Improvements

Project Number:	ST24002	**Department:**	Public Works Transportation
Total Capital Cost:	$1,098,661.00	**Type:**	Capital Improvement

Request description:

The project aims to enhance the merging area along Manhattan Beach Boulevard (MBB) at Pacific Avenue, increase safety, and provide smoother traffic flow by reconfiguring the intersection layout and adjusting signal timing in all directions.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$1,098,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,098,661.00
Total	$1,098,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,098,661.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund	$1,098,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,098,661.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$1,098,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,098,661.00

Additional Information

Type of Project	Streets-Capacity Improvements
Category	Carryover Project (Received previous appropriations):;:New Project (Funding identified, not yet appropriated)
Justification	The intersection of Manhattan Beach Boulevard (MBB) and Pacific Avenue is situated in an urban residential area near several schools, commercial offices, medical facilities, and activity centers. MBB is the main arterial roadway connecting the 405 Freeway to the iconic Manhattan Beach Pier and beach, approximately half a mile from this intersection. Pacific Avenue is an important local route west of Sepulveda Boulevard in Manhattan Beach, facilitating north-south commuting traffic during peak periods. The vehicles will likely detour onto Pacific Avenue during congestion on Sepulveda Boulevard. The project aims to ease congestion and enable smooth traffic flow, ultimately enhancing safety features in the MBB traffic corridor.
General Plan Element Goal(s)	I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

ADA Transition Plan within Public Rights of Way

Project Number:	ST18101	**Department:**	Public Works Transportation
Total Capital Cost:	$163,361.00	**Type:**	Capital Improvement

Request description:

Update to the City's Americans with Disabilities Act (ADA) Transition Plan and required staff training. The Plan identifies all physical barriers that limit accessibility to individuals with disabilities and outlines methods to remove these barriers and an annual schedule to achieve compliance with Title II of ADA.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$63,361.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$163,361.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$63,361.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$163,361.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund	$63,361.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$163,361.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$63,361.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$163,361.00

Additional Information

Type of Project	Streets-Pedestrian Improvements
Category	Carryover Project (Received previous appropriations)
Justification	Federal law requires cities to develop this plan. In its development, legal protection is provided to the City while addressing efforts to improve ADA access over time.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

MB Blvd Eastbound Left-Turn Improvement at Aviation Blvd

Project Number:	ST23006	**Department:**	Public Works Transportation
Total Capital Cost:	$283,751.00	**Type:**	Capital Improvement

Request description:

The proposed project will lengthen the existing eastbound left-turn lane pocket from approximately 200 feet to 330 feet. The project scope involves reconstructing the median island on Manhattan Beach Boulevard west of Aviation Boulevard. The project does not include any modifications to the number of travel lanes, does not require the removal of on-street parking, and would keep the currently allowed eastbound U-turn activities. The project also involves relocating the existing monument sign further west in the median and removing a cluster of small palm trees.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$283,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283,751.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$283,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283,751.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund	$283,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283,751.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$283,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283,751.00

Additional Information

Type of Project	Streets-Capacity Improvements
Category	Carryover Project (Received previous appropriations)
Justification	Currently, the eastbound left-turn pocket length on Manhattan Beach Boulevard (MBB) at Aviation Boulevard is 200 feet, which accommodates approximately 10 queueing cars. Due to the high demand for eastbound left-turning traffic, especially during the peak commuting periods, and insufficient storage capacity in the eastbound left-turn lane, vehicles are queued into the number one eastbound through-lane, impeding traffic.
General Plan Element Goal(s)	I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Measure R Fund

Annual Street Resurfacing Program

Project Number:	ST19105	**Department:**	Public Works Transportation
Total Capital Cost:	$15,431,189.00	**Type:**	Capital Improvement

Request description:

The project will mill and overlay pavement surfaces and replace displaced curbs, gutters, and sidewalk.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00
Total	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$1,109,314.00	$915,000.00	$150,000.00	$650,000.00	$350,000.00	$650,000.00	$3,824,314.00
Prop C Fund	$1,827,243.00	$400,000.00	$800,000.00	$800,000.00	$800,000.00	$1,000,000.00	$5,627,243.00
Measure R Fund	$174,632.00	$0.00	$0.00	$500,000.00	$500,000.00	$500,000.00	$1,674,632.00
Measure M Fund	$600,000.00	$1,155,000.00	$500,000.00	$250,000.00	$500,000.00	$500,000.00	$3,505,000.00
CIP Fund	$0.00	$600,000.00	$200,000.00	$0.00	$0.00	$0.00	$800,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00

Additional Information

Type of Project	Annual
Category	Carryover Project (Received previous appropriations)
Justification	Locations are determined through the Triennial Pavement Management (TPM) System update. The TPM is an inspection of pavement surfaces to assess condition, prioritize rehabilitation and determine resources required to maintain street pavements in good condition.
General Plan Element Goal(s)	I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.:;:I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Rosecrans Bike Lane Improvements (Partial Grant CPF)

Project Number:	ST20103	**Department:**	Public Works Transportation
Total Capital Cost:	$1,750,000.00	**Type:**	Capital Improvement

Request description:

The project will implement a new bicycle lane and fill the gaps from the Sepulveda Boulevard and Rosecrans Avenue intersection to the Marvin Braude Bike Trail connection via Highland Avenue and 45th Street.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
Permits	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
Land/Right-of-way							$0.00
Construction/Maintenance	$1,450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,450,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$1,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,750,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
Total	$1,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,750,000.00

Additional Information

Type of Project	Non-Motorized Transportation
Category	Carryover Project (Received previous appropriations)
Justification	Identified in the South Bay Bicycle Master Plan, this project will provide a continuous bike path along Rosecrans Avenue from Highland Avenue to Sepulveda Blvd utilizing a partial US DOT Community Project Funding/Congressionally Directed Spending (CPFCDS) Project.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

MBB Pavement Rehabilitation from Sepulveda Blvd. to Dianthus St.

Project Number:	ST25010	**Department:**	Public Works Transportation
Total Capital Cost:	$1,350,000.00	**Type:**	Capital Improvement

Request description:

Design, construct pavement improvements, and construction management and inspection services for the segment of Manhattan Beach Boulevard between Sepulveda Boulevard and Dianthus Street.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$80,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$280,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$920,000.00			$0.00	$0.00	$0.00	$920,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project		$150,000.00	$0.00				$150,000.00
Total	$1,000,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$1,350,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
Prop C Fund							$0.00
Measure R Fund	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$1,000,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$1,350,000.00

Additional Information

Type of Project	Streets-Pavement
Category	New Project (Funding identified, not yet appropriated)
Justification	Manhattan Beach Boulevard west of Sepluveda Boulevard was resurfaced in 2009. Due to the high traffic volume and significant number of delivery and construction vehicles regularly traveling along this busy corridor, much of the pavement is severely distressed and cannot be repaired by isolated patchwork or asphalt resurfacing. The subject section of roadway should be evaluated by a pavement expert and a repair program recommended and implemented accordingly.
General Plan Element Goal(s)	I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Sidewalk Installations Across Veteran's Parkway at 6th and 10th Streets

Total Capital Cost: $500,000.00

Department: Street Maintenance
Type: Capital Improvement

Request description:
TBD

Capital Costs	FY2027	Total
Planning/Design	$50,000.00	$50,000.00
Permits		$0.00
Land/Right-of-way		$0.00
Construction/Maintenance	$450,000.00	$450,000.00
City Staff (Grant Funded Only)		$0.00
Annual Project		$0.00
Total	$500,000.00	$500,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$500,000.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$500,000.00

Additional Information

Type of Project	Streets-Pedestrian Improvements
Category	New Project (Funding identified, not yet appropriated)
Justification	TBD
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

Aviation Blvd and 33rd Missing Sidewalk (Partial Grant 5310)

Project Number:	ST20102	**Department:**	Public Works Transportation
Total Capital Cost:	$1,044,618.00	**Type:**	Capital Improvement

Request description:

Install missing link of sidewalk along west-side of Aviation Blvd from 33rd St to approximately 600 feet north of 33rd St. This work includes removal and replacement of significant irrigation/landscaping, regrading, masonry retaining wall, and various improvements to protect existing signs and fencing. Additionally, the work requires temporary construction easements and pedestrian easements from 3 properties.

Capital Costs	**Historical**	**FY2026**	**Total**
Planning/Design			$0.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance	$644,618.00	$400,000.00	$1,044,618.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$644,618.00	$400,000.00	$1,044,618.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
Prop C Fund							$0.00
Measure R Fund	$644,618.00	$360,000.00	$0.00	$0.00	$0.00	$0.00	$1,004,618.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$644,618.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$1,044,618.00

Additional Information

Type of Project	Streets-Pedestrian Improvements
Category	Carryover Project (Received previous appropriations)
Justification	This is a busy, wide arterial roadway. The proposed sidewalk provides an important quality of life amenity for pedestrians to connect employment centers to other commercial, entertainment and eatery establishments in the area.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

Prop C Fund

Annual Street Resurfacing Program

Project Number:	ST19105	**Department:**	Public Works Transportation
Total Capital Cost:	$15,431,189.00	**Type:**	Capital Improvement

Request description:

The project will mill and overlay pavement surfaces and replace displaced curbs, gutters, and sidewalk.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00
Total	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund	$1,109,314.00	$915,000.00	$150,000.00	$650,000.00	$350,000.00	$650,000.00	$3,824,314.00
Prop C Fund	$1,827,243.00	$400,000.00	$800,000.00	$800,000.00	$800,000.00	$1,000,000.00	$5,627,243.00
Measure R Fund	$174,632.00	$0.00	$0.00	$500,000.00	$500,000.00	$500,000.00	$1,674,632.00
Measure M Fund	$600,000.00	$1,155,000.00	$500,000.00	$250,000.00	$500,000.00	$500,000.00	$3,505,000.00
CIP Fund	$0.00	$600,000.00	$200,000.00	$0.00	$0.00	$0.00	$800,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$3,711,189.00	$3,070,000.00	$1,650,000.00	$2,200,000.00	$2,150,000.00	$2,650,000.00	$15,431,189.00

Additional Information

Type of Project	Annual
Category	Carryover Project (Received previous appropriations)
Justification	Locations are determined through the Triennial Pavement Management (TPM) System update. The TPM is an inspection of pavement surfaces to assess condition, prioritize rehabilitation and determine resources required to maintain street pavements in good condition.
General Plan Element Goal(s)	I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.:;:I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

MB Blvd and Sepulveda Blvd Intersection Improvements

Project Number:	ST09823	**Department:**	Public Works Transportation
Total Capital Cost:	$1,546,411.00	**Type:**	Capital Improvement

Request description:

The project will improve the capacity and safety features by widening the streets, providing dual left-turn pockets in eastbound, northbound and westbound directions, and installing state-of-the-art infrastructure.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$1,546,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,546,411.00
Total	$1,546,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,546,411.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund	$1,546,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,546,411.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$1,546,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,546,411.00

Additional Information

Type of Project	Streets-Capacity Improvements
Category	Carryover Project (Received previous appropriations)
Justification	This intersection is situated in a part of the city where on-street parking is limited, and pedestrian traffic is moderately heavy. The left-turn movements for westbound, eastbound, and northbound traffic at the Sepulveda and Manhattan Beach Boulevard intersection are congested due to insufficient lane capacity. The design and construction of the area prioritize minimizing the impact on the livelihoods of residents, visitors, and businesses.
General Plan Element Goal(s)	I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Sepulveda Intersection Improvements Grants Closure

Total Capital Cost: $235,206.00

Department: Expenditures
Type: Capital Improvement

Request description:
Sepulveda Intersection Improvements Grants Closure

Capital Costs	Historical	FY2026	Total
Planning/Design			$0.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance	$235,206.00	$0.00	$235,206.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$235,206.00	$0.00	$235,206.00

Funding Source	Historical	FY2026	Total
Street Lighting and Landscape Fund			$0.00
Gas Tax Fund			$0.00
Prop C Fund	$235,206.00	$0.00	$235,206.00
Measure R Fund			$0.00
Measure M Fund			$0.00
CIP Fund			$0.00
Construction Bond Fund			$0.00
Water Fund			$0.00
Storm Drain Fund			$0.00
Measure W Fund			$0.00
Sewer Fund			$0.00
Parking Fund			$0.00
State Pier and Lot Fund			$0.00
Grants and Other Outside Funds			$0.00
Total	$235,206.00	$0.00	$235,206.00

Additional Information

Type of Project	Other
Category	Carryover Project (Received previous appropriations)
Justification	Sepulveda Intersection Improvements Grants Closure

Pedestrian Curb Ramp Improvements, Valley Drive at Elm and Walnut Avenues

Total Capital Cost: $100,000.00

Department: Street Maintenance
Type: Capital Improvement

Request description:
TBD

Capital Costs	FY2026	Total
Planning/Design		$0.00
Permits		$0.00
Land/Right-of-way		$0.00
Construction/Maintenance		$0.00
City Staff (Grant Funded Only)		$0.00
Annual Project	$100,000.00	$100,000.00
Total	$100,000.00	$100,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00

Additional Information

Type of Project	Streets-Pedestrian Improvements
Category	New Project (Funding identified, not yet appropriated)
Justification	TBD

Sepulveda Bridge Widening Local Return Project Closure

Total Capital Cost: $107,897.00

Department: Expenditures
Type: Capital Improvement

Request description:
Sepulveda Bridge Widening Local Return Project Closure

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$107,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,897.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$107,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,897.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund	$107,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,897.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$107,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,897.00

Additional Information

Type of Project	Other
Category	Carryover Project (Received previous appropriations)
Justification	Sepulveda Bridge Widening Local Return Project Closure

Sepulveda Bridge Widening Project Closure

Total Capital Cost: $3,691,675.00

Department: Expenditures
Type: Capital Improvement

Request description:
Sepulveda Bridge Widening Project Closure

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$3,691,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,691,675.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$3,691,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,691,675.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund	$3,691,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,691,675.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$3,691,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,691,675.00

Additional Information

Type of Project	Other
Category	Carryover Project (Received previous appropriations)
Justification	Sepulveda Bridge Widening Project Closure

Citywide Crossgutter Improvements

Total Capital Cost: $1,350,000.00

Department: Street Maintenance
Type: Capital Improvement

Request description:
TBD

Capital Costs	FY2026	FY2027	Total
Planning/Design	$150,000.00		$150,000.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance		$1,200,000.00	$1,200,000.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$150,000.00	$1,200,000.00	$1,350,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund	$0.00	$150,000.00	$1,200,000.00	$0.00	$0.00	$0.00	$1,350,000.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$150,000.00	$1,200,000.00	$0.00	$0.00	$0.00	$1,350,000.00

Additional Information

Type of Project	Streets-Concrete Repairs
Category	New Project (Funding identified, not yet appropriated)
Justification	TBD
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

Parking Fund

Paint Metlox Parking Structure

Total Capital Cost: $450,000.00

Department: Parking Facilities
Type: Capital Improvement

Request description:
Paint the inside walls and ceiling of the Metlox parking structure.

Capital Costs	FY2028	Total
Planning/Design		$0.00
Permits		$0.00
Land/Right-of-way		$0.00
Construction/Maintenance	$450,000.00	$450,000.00
City Staff (Grant Funded Only)		$0.00
Annual Project		$0.00
Total	$450,000.00	$450,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund	$0.00	$0.00	$0.00	$450,000.00	$0.00	$0.00	$450,000.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$0.00	$450,000.00	$0.00	$0.00	$450,000.00

Additional Information

Type of Project	Parking
Category	New Project (Funding identified, not yet appropriated)
Justification	The current paint is chipping and is in disrepair. Repainting would enhance the parking structure by providing a brighter, cleaner look.
General Plan Element Goal(s)	I-3 Ensure that adequate parking and loading facilities are available to support both residential and commercial needs.:;:LU-6 Maintain the viability of the commercial areas of Manhattan Beach.:;:LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.

Annual Parking Payment Facilities Improvements Program

Total Capital Cost: $3,500,000.00

Department: Parking Facilities
Type: Capital Improvement

Request description:
Repair and replace parking payment infrastructure based on the recommendations of the Parking Operations Study and Council direction.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$2,900,000.00	$300,000.00	$100,000.00	$100,000.00	$100,000.00	$3,500,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$0.00	$2,900,000.00	$300,000.00	$100,000.00	$100,000.00	$100,000.00	$3,500,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund	$0.00	$2,900,000.00	$300,000.00	$100,000.00	$100,000.00	$100,000.00	$3,500,000.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$2,900,000.00	$300,000.00	$100,000.00	$100,000.00	$100,000.00	$3,500,000.00

Additional Information

Type of Project	Annual
Category	New Project (Funding identified, not yet appropriated)
Justification	The City's parking meters are aging and require replacement and upgrade to newer technology.
General Plan Element Goal(s)	I-3 Ensure that adequate parking and loading facilities are available to support both residential and commercial needs.

Annual Parking Facilities Capital Improvements Program

Total Capital Cost: $1,000,000.00

Department: Parking Facilities
Type: Capital Improvement

Request description:
Repair and refurbish City-owned parking structures based on engineering assessments and Council direction.

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$0.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$1,000,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$0.00	$0.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$1,000,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund	$0.00	$0.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$1,000,000.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$1,000,000.00

Additional Information

Type of Project	Annual
Category	New Project (Funding identified, not yet appropriated)
Justification	This project reflects funding for deficiencies in maintaining City-owned parking lots and structures. The scope of work could include spall repair, handrail repair or replacement, weatherproofing, pavement preservation such as slurry seal or resurfacing, and other capital improvement needs.
General Plan Element Goal(s)	I-3 Ensure that adequate parking and loading facilities are available to support both residential and commercial needs.:;:LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.:;:LU-9 Preserve the low-intensity, pedestrian-oriented character of commercial areas in the North End and El Porto.

Waterproofing City Hall and Police/Fire Parking Structures

Project Number:	PK25019	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$500,000.00	**Type:**	Capital Improvement

Request description:

Waterproofing the parking structures at City Hall and the Police/Fire Facility and sealing the surface lots to prevent future water intrusion.

Capital Costs	**Historical**	**FY2027**	**Total**
Planning/Design	$90,000.00		$90,000.00
Permits	$10,000.00		$10,000.00
Land/Right-of-way			$0.00
Construction/Maintenance		$400,000.00	$400,000.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$100,000.00	$400,000.00	$500,000.00

Funding Source	**Historical**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund						$0.00
Streets and Highways Fund						$0.00
Prop C Fund						$0.00
Measure R Fund						$0.00
Measure M Fund						$0.00
CIP Fund						$0.00
Construction Bond Fund						$0.00
Water Fund						$0.00
Storm Drain Fund						$0.00
Measure W Fund						$0.00
Sewer Fund						$0.00
Parking Fund	$100,000.00	$400,000.00	$0.00	$0.00	$0.00	$500,000.00
State Pier and Lot Fund						$0.00
Grants and Other Outside Funds						$0.00
Total	$100,000.00	$400,000.00	$0.00	$0.00	$0.00	$500,000.00

Additional Information

Type of Project	Parking
Category	Carryover Project (Received previous appropriations)
Justification	Water intrusion has been observed in the subterranean parking structures for City Hall and the Police/Fire Facility causing water drips and staining of the concrete. The project proposed to install a moisture mitigating primer at the locations of the intrusion and sealing the surface lots and planters above the garages to prevent future problems from weather or irrigation.
General Plan Element Goal(s)	LU-3 Achieve a strong, positive community aesthetic.;;CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

Parking Structure Lot 3 Replacement

Project Number:	PK25020 (formerly PK21004)	**Department:**	Parking Facilities
Total Capital Cost:	$2,095,000.00	**Type:**	Capital Improvement

Request description:

The City will hire a consultant team to explore potential redevelopment options for Lot 3, and prepare concept-level designs for each of the preferred options. Pending City Council direction, staff will then hire a design consultant to prepare construction documents and project specifications for the selected redevelopment.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**Total**
Planning/Design	$1,095,000.00	$1,000,000.00	$0.00	$2,095,000.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance				$0.00
City Staff (Grant Funded Only)				$0.00
Annual Project				$0.00
Total	$1,095,000.00	$1,000,000.00	$0.00	$2,095,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund	$1,095,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,095,000.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$1,095,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,095,000.00

Additional Information

Type of Project	Parking
Category	Carryover Project (Received previous appropriations)
Justification	The Lot 3 Parking Structure that was formerly located at the southwest corner of 12th Street and Morningside Drive was permanently closed to the public during the summer of 2024 after an on-site assessment revealed advanced deterioration of structural components. City Council subsequently declared a Local Emergency, and ordered the immediate demolition and replacement of the parking structure. Demolition was completed in November 2024, and plans were developed for a surface-level parking lot to provide additional parking in the downtown area until the permanent re-development of the Lot 3 site begins construction.
General Plan Element Goal(s)	I-3 Ensure that adequate parking and loading facilities are available to support both residential and commercial needs.:;:LU-3 Achieve a strong, positive community aesthetic.:;:LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.

Redesign and Repurpose of Metlox Slab Fountain Area

Project Number:	BL24020	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$90,000.00	**Type:**	Capital Improvement

Request description:

Redesign and repurpose the existing slab fountain in Metlox Plaza.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds							$0.00
Gas Tax Fund							$0.00
Total	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	Convert the existing fountain into an area that is more appropriate for the environment and the location.
General Plan Element Goal(s)	LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.

Replace Escalators in Metlox Plaza (Cost Share)

Project Number:	BL25014	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$1,470,000.00	**Type:**	Capital Improvement

Request description:

Replace four escalators between the Lot M parking structure and Metlox Plaza.

Capital Costs	**Historical**	**FY2026**	**Total**
Planning/Design		$0.00	$0.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance	$375,000.00	$1,095,000.00	$1,470,000.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$375,000.00	$1,095,000.00	$1,470,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund	$0.00	$1,095,000.00	$0.00	$0.00	$0.00	$0.00	$1,095,000.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds	$375,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$375,000.00
Gas Tax Fund							$0.00
Total	$375,000.00	$1,095,000.00	$0.00	$0.00	$0.00	$0.00	$1,470,000.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	The escalators are nearing the end of their useful life and require regular maintenance.
General Plan Element Goal(s)	LU-6 Maintain the viability of the commercial areas of Manhattan Beach.:;:LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.

State Pier and Lot Fund

Pier Structural Inspection Condition Assessment Report

Project Number:	PR25013	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$325,000.00	**Type:**	Capital Improvement

Request description:

Comprehensive professional above and below deck and underwater inspection and condition assessment of the Manhattan Beach Pier.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$325,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$325,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$325,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$325,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund	$325,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$325,000.00
Grants and Other Outside Funds							$0.00
Total	$325,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$325,000.00

Additional Information

Type of Project	Pier
Category	New Project (Funding identified, not yet appropriated)
Justification	The Public Works Department conducts a best-practice structural assessment of the pier deck and pilings (above and below water) approximately every 10 to 15 years. During this process, the City issues a Request for Proposals to hire a specialized consultant to perform the inspection and prepare a final report with recommendations for structural maintenance. The last comprehensive inspection of the Pier took place in 2011, followed by minor repairs in 2012.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Upper Pier Parking Lots Railing Replacement Project

Total Capital Cost: $700,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
Replacement of the railings at the Upper State Pier Parking Lots.

Capital Costs	FY2028	Total
Planning/Design		$0.00
Permits		$0.00
Land/Right-of-way		$0.00
Construction/Maintenance	$500,000.00	$500,000.00
City Staff (Grant Funded Only)		$0.00
Annual Project	$200,000.00	$200,000.00
Total	$700,000.00	$700,000.00

Funding Source	FY2028	Total
Street Lighting and Landscape Fund		$0.00
Streets and Highways Fund		$0.00
Prop C Fund		$0.00
Measure R Fund		$0.00
Measure M Fund		$0.00
CIP Fund		$0.00
Construction Bond Fund		$0.00
Water Fund		$0.00
Storm Drain Fund		$0.00
Measure W Fund		$0.00
Sewer Fund		$0.00
Parking Fund		$0.00
State Pier and Lot Fund	$700,000.00	$700,000.00
Grants and Other Outside Funds		$0.00
Total	$700,000.00	$700,000.00

Additional Information

Type of Project	Pier
Category	New Project (Funding identified, not yet appropriated)
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Grants and Other Outside Funds

Sports Court at Marine Avenue Park - Pay N Play (Partial Measure A)

Project Number:	RC25007	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$440,000.00	**Type:**	Capital Improvement

Request description:

Demolition and replacement of the existing Pay N Play facility pending City Council direction.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$440,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
Gas Tax Fund							$0.00
Total	$440,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,000.00

Additional Information

Type of Project	Parks
Category	Carryover Project (Received previous appropriations)
Justification	The Pay N Play building has reached the end of its useful life.
General Plan Element Goal(s)	CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

MBB Complete Streets Corridor - Feasibility/Design (Measure M)

Project Number:	ST24003	**Department:**	Public Works Transportation
Total Capital Cost:	$400,000.00	**Type:**	Capital Improvement

Request description:

Conduct a feasibility study of complete streets elements on Manhattan Beach Boulevard and, upon approval by City Council, complete engineering design of the recommended improvements.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**Total**
Planning/Design	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
Permits						$0.00
Land/Right-of-way						$0.00
Construction/Maintenance						$0.00
City Staff (Grant Funded Only)						$0.00
Annual Project						$0.00
Total	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
Total	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00

Additional Information

Type of Project	Streets-Pedestrian Improvements
Category	Carryover Project (Received previous appropriations)
Justification	The City of Manhattan Beach Mobility Plan (May 2018) adopted the Complete Streets best practices. Complete Streets means a comprehensive, integrated transportation network with infrastructure and design that allows safe and convenient travel along and across streets for all users, including pedestrians, users and operators of public transit, bicyclists, persons with disabilities, seniors, children, motorists, users of green modes, and movers of commercial goods. To comply with the City of Manhattan Beach Mobility Plan and implement the Complete Streets best practices, the proposed Manhattan Beach Boulevard Corridor Improvement Project will promote a balanced multi-modal transportation corridor that “meets the needs of all users of streets, including motorists, bicyclists, children, persons with disabilities, seniors, movers of commercial goods, and users of public transportation”, according to California Complete Streets Act (AB 1358).
General Plan Element Goal(s)	I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Highland Corridor Complete Streets - Design (Measure M)

Project Number:	ST25009	**Department:**	Public Works Transportation
Total Capital Cost:	$500,000.00	**Type:**	Capital Improvement

Request description:

Conduct a feasibility study of complete streets elements on Highland Avenue and, upon approval by City Council, complete engineering design of the recommended improvements.

Capital Costs	**Historical**	**FY2026**	**Total**
Planning/Design	$500,000.00	$0.00	$500,000.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance			$0.00
City Staff (Grant Funded Only)			$0.00
Annual Project	$0.00		$0.00
Total	$500,000.00	$0.00	$500,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
Total	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

Additional Information

Type of Project	Streets-Capacity Improvements
Category	New Project (Funding identified, not yet appropriated)
Justification	The City of Manhattan Beach Mobility Plan (May 2018) adopted the Complete Streets best practices. Complete Streets means a comprehensive, integrated transportation network with infrastructure and design that allows safe and convenient travel along and across streets for all users, including pedestrians, users and operators of public transit, bicyclists, persons with disabilities, seniors, children, motorists, users of green modes, and movers of commercial goods. To comply with the City of Manhattan Beach Mobility Plan and implement the Complete Streets best practices, the proposed Highland Avenue Corridor Improvement Project will promote a balanced multi-modal transportation corridor that “meets the needs of all users of streets, including motorists, bicyclists, children, persons with disabilities, seniors, movers of commercial goods, and users of public transportation”, according to California Complete Streets Act (AB 1358). The Metro Board approved $500,000 in Measure M funding for the project design in September 2023.
General Plan Element Goal(s)	I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

ADA Ramps Cycle 4 (CDBG Funding)

Total Capital Cost: $325,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
Construction of concrete sidewalk access ramps at various locations throughout the City.

Capital Costs	FY2026	FY2027	FY2028	Total
Planning/Design				$0.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance				$0.00
City Staff (Grant Funded Only)				$0.00
Annual Project	$125,000.00	$100,000.00	$100,000.00	$325,000.00
Total	$125,000.00	$100,000.00	$100,000.00	$325,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$200,000.00
Gas Tax Fund	$0.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$125,000.00
Total	$0.00	$125,000.00	$100,000.00	$100,000.00	$0.00	$0.00	$325,000.00

Additional Information

Type of Project	Grants and Special Funds
Category	New Project (Funding identified, not yet appropriated)
Justification	The Community Development Block Grant (CDBG) Program provides funding to develop viable urban communities with decent housing, a suitable living environment, and expanded economic opportunities primarily for persons of low and moderate-income. Eligible activities under the CDBG Program are limited to the construction, reconstruction, rehabilitation, or installation of public improvements or public facilities, specifically including ADA ramps and removing barriers to access near schools and senior centers.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

ADA Ramps Cycle 5 (CDBG Funding)

Total Capital Cost: $325,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
Construction of concrete sidewalk access ramps at various locations throughout the City.

Capital Costs	FY2026	FY2027	FY2029	FY2030	Total
Planning/Design					$0.00
Permits					$0.00
Land/Right-of-way					$0.00
Construction/Maintenance					$0.00
City Staff (Grant Funded Only)					$0.00
Annual Project	$75,000.00	$50,000.00	$100,000.00	$100,000.00	$325,000.00
Total	$75,000.00	$50,000.00	$100,000.00	$100,000.00	$325,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$200,000.00
Gas Tax Fund	$0.00	$75,000.00	$50,000.00	$0.00	$0.00	$0.00	$125,000.00
Total	$0.00	$75,000.00	$50,000.00	$0.00	$100,000.00	$100,000.00	$325,000.00

Additional Information

Type of Project	Grants and Special Funds
Category	New Project (Funding identified, not yet appropriated)
Justification	The Community Development Block Grant (CDBG) Program provides funding to develop viable urban communities with decent housing, a suitable living environment, and expanded economic opportunities primarily for persons of low and moderate-income. Eligible activities under the CDBG Program are limited to the construction, reconstruction, rehabilitation, or installation of public improvements or public facilities, specifically including ADA ramps and removing barriers to access near schools and senior centers.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

El Porto Water Infrastructure Improvements (Partial CPF)

Project Number:	WA25006	**Department:**	Water
Total Capital Cost:	$8,975,000.00	**Type:**	Capital Improvement

Request description:

The project will construct a 12-inch pipeline parallel to the existing 8-inch pipeline along Rosecrans Ave from Sepulveda Blvd to Highland Ave, continuing on Highland Ave to 38th St., then to Crest Dr. and along Crest Dr. to 45th St.

Capital Costs	**Historical**	**FY2026**	**FY2028**	**FY2029**	**Total**
Planning/Design	$0.00	$1,400,000.00			$1,400,000.00
Permits					$0.00
Land/Right-of-way					$0.00
Construction/Maintenance	$0.00		$2,100,000.00	$2,100,000.00	$4,200,000.00
City Staff (Grant Funded Only)					$0.00
Annual Project	$3,375,000.00				$3,375,000.00
Total	$3,375,000.00	$1,400,000.00	$2,100,000.00	$2,100,000.00	$8,975,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$0.00	$1,400,000.00	$0.00	$2,100,000.00	$2,100,000.00	$0.00	$5,600,000.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds	$3,375,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,375,000.00
Total	$3,375,000.00	$1,400,000.00	$0.00	$2,100,000.00	$2,100,000.00	$0.00	$8,975,000.00

Additional Information

Type of Project	Water
Category	New Project (Funding identified, not yet appropriated)
Justification	This project is one of the high priority projects identified in the 2021 Water Master Plan and would improve water quality and fire flow in the El Porto area.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Peck Avenue Storm Drain Improvements

Project Number:	SW24006	**Department:**	Storm Drain
Total Capital Cost:	$870,240.00	**Type:**	Capital Improvement

Request description:

The project will assess the need for electrical system upgrades and other improvements at the 23rd Street and Peck Avenue stormwater pump station.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$870,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$870,240.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$870,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$870,240.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$631,687.00	$0.00	$0.00	$0.00	$0.00	$0.00	$631,687.00
Measure W Fund	$38,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,553.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
Total	$870,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$870,240.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations)
Justification	The project is identified in the 2021 Storm Drain Master Plan to mitigate flooding conditions for a number of properties, increase capacity for storm drain laterals as well as improve emergency services and maintenance access.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Rosecrans Bike Lane Improvements (Partial Grant CPF)

Project Number:	ST20103	**Department:**	Public Works Transportation
Total Capital Cost:	$1,750,000.00	**Type:**	Capital Improvement

Request description:

The project will implement a new bicycle lane and fill the gaps from the Sepulveda Boulevard and Rosecrans Avenue intersection to the Marvin Braude Bike Trail connection via Highland Avenue and 45th Street.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
Permits	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
Land/Right-of-way							$0.00
Construction/Maintenance	$1,450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,450,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$1,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,750,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
Total	$1,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,750,000.00

Additional Information

Type of Project	Non-Motorized Transportation
Category	Carryover Project (Received previous appropriations)
Justification	Identified in the South Bay Bicycle Master Plan, this project will provide a continuous bike path along Rosecrans Avenue from Highland Avenue to Sepulveda Blvd utilizing a partial US DOT Community Project Funding/Congressionally Directed Spending (CPFCDS) Project.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

Replace Escalators in Metlox Plaza (Cost Share)

Project Number:	BL25014	**Department:**	Bldg & Grounds Maintenance
Total Capital Cost:	$1,470,000.00	**Type:**	Capital Improvement

Request description:

Replace four escalators between the Lot M parking structure and Metlox Plaza.

Capital Costs	**Historical**	**FY2026**	**Total**
Planning/Design		$0.00	$0.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance	$375,000.00	$1,095,000.00	$1,470,000.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$375,000.00	$1,095,000.00	$1,470,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund	$0.00	$1,095,000.00	$0.00	$0.00	$0.00	$0.00	$1,095,000.00
State Pier and Lot Fund							$0.00
AB 2766 Air Quality Fund							$0.00
Grants and Other Outside Funds	$375,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$375,000.00
Gas Tax Fund							$0.00
Total	$375,000.00	$1,095,000.00	$0.00	$0.00	$0.00	$0.00	$1,470,000.00

Additional Information

Type of Project	Facilities
Category	Carryover Project (Received previous appropriations)
Justification	The escalators are nearing the end of their useful life and require regular maintenance.
General Plan Element Goal(s)	LU-6 Maintain the viability of the commercial areas of Manhattan Beach.:;:LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.

Intersection Improvements Project (Cycle 11 HSIP)

Project Number:	ST24018	**Department:**	Street Maintenance
Total Capital Cost:	$220,500.00	**Type:**	Capital Improvement

Request description:

This project involves implementing pedestrian safety measures at three potential locations: Manhattan Avenue and 36th Street, Valley Drive and Flournoy Road, and Highland Avenue and 40th Street. Improvements may include the installation of crosswalks, construction of Americans with Disabilities Act (ADA) compliant ramps, signage installation, and other enhancements, such as Rectangular Rapid Flashing Beacons (RRFB) if needed.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,500.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,500.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Gas Tax Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds	$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,500.00
Total	$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,500.00

Additional Information

Type of Project	Streets-Pedestrian Improvements
Category	Carryover Project (Received previous appropriations)
Justification	Highway Safety Improvement Program (HSIP) Cycle 11 funding was awarded to improve three intersections as identified in the City's Local Road Safety Plan.
General Plan Element Goal(s)	I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

Measure W Fund

TMDL Trash Treatment

Project Number:	SW24005	**Department:**	Storm Drain
Total Capital Cost:	$948,193.00	**Type:**	Capital Improvement

Request description:

Citywide installation of trash capture devices in the storm drain system.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$948,193.00						$948,193.00
City Staff (Grant Funded Only)							$0.00
Annual Project		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$948,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$948,193.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$948,193.00	$0.00				$0.00	$948,193.00
Measure W Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$948,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$948,193.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations)
Justification	To ensure compliance with the total maximum daily load (TMDL) requirements for trash in the storm system as determined by the Regional Water Quality Control Board.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.:;:I-12 Protect the quality of the environment by managing the solid waste generated in the community.

Shelley Street Storm Drain Improvements

Total Capital Cost: $1,930,000.00

Department: Storm Drain
Type: Capital Improvement

Request description:
Construction of storm drain piping, and additional catch basins with water quality inserts to improve water quality.

Capital Costs	Historical	FY2029	FY2030	Total
Planning/Design				$0.00
Permits		$410,000.00		$410,000.00
Land/Right-of-way				$0.00
Construction/Maintenance			$1,520,000.00	$1,520,000.00
City Staff (Grant Funded Only)				$0.00
Annual Project	$0.00			$0.00
Total	$0.00	$410,000.00	$1,520,000.00	$1,930,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Measure W Fund	$0.00	$0.00	$0.00	$0.00	$410,000.00	$1,520,000.00	$1,930,000.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$410,000.00	$1,520,000.00	$1,930,000.00

Additional Information

Type of Project	Stormwater
Category	New Project (Funding identified, not yet appropriated)
Justification	This project is one of the high priority projects identified in the 2021 Storm Drain Master Plan and would improve the flooding condition for a multitude of properties, with source of flooding being a sump at Shelley Street and South Meadows that impacts school traffic.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Beach Cities Green Streets Stormwater Infiltration

Project Number:	SW21401	**Department:**	Storm Drain
Total Capital Cost:	$512,500.00	**Type:**	Capital Improvement

Request description:

In conjunction with Hermosa Beach, Redondo Beach, and Torrance, the City will construct a regional stormwater quality improvement project consisting of 13 proposed sites. The scope will include a variety of green street elements such as dry wells, trash capture devices, trees and plants in medians and parkways, permeable pavement, and bio-retention swales.

Capital Costs	**Historical**	**FY2026**	**Total**
Planning/Design			$0.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance	$462,500.00	$50,000.00	$512,500.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$462,500.00	$50,000.00	$512,500.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$362,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362,500.00
Measure W Fund	$100,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$462,500.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$512,500.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations)
Justification	This regional project is identified in the Beach Cities Watershed Management Plan (WMP) to achieve stormwater quality objectives by treating dry-weather runoff to reduce pollution and provide aesthetic benefits. City Council approved the MOU for the design of the project on June 23, 2020, and a separate MOU for the construction on November 19, 2024.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Peck Avenue Storm Drain Improvements

Project Number:	SW24006	**Department:**	Storm Drain
Total Capital Cost:	$870,240.00	**Type:**	Capital Improvement

Request description:

The project will assess the need for electrical system upgrades and other improvements at the 23rd Street and Peck Avenue stormwater pump station.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$870,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$870,240.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$870,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$870,240.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$631,687.00	$0.00	$0.00	$0.00	$0.00	$0.00	$631,687.00
Measure W Fund	$38,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,553.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
Total	$870,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$870,240.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations)
Justification	The project is identified in the 2021 Storm Drain Master Plan to mitigate flooding conditions for a number of properties, increase capacity for storm drain laterals as well as improve emergency services and maintenance access.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

28th Street Stormwater Infiltration

Project Number:	SW21402	**Department:**	Storm Drain
Total Capital Cost:	$29,620,548.00	**Type:**	Capital Improvement

Request description:

The project will divert dry and wet weather flows from an existing storm drain to a new pump station and then through a series of sedimentation chambers and into a gallery of infiltration wells.

Capital Costs	**Historical**	**FY2026**	**Total**
Planning/Design			$0.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance	$25,565,548.00	$4,055,000.00	$29,620,548.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$25,565,548.00	$4,055,000.00	$29,620,548.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund	$25,565,548.00	$4,055,000.00	$0.00	$0.00	$0.00	$0.00	$29,620,548.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$25,565,548.00	$4,055,000.00	$0.00	$0.00	$0.00	$0.00	$29,620,548.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations)
Justification	The project is called for in the Beach Cities Enhanced Watershed Management Plan (EWMP) to reduce trash and bacteria discharges to Santa Monica Bay by capturing the stormwater from approximately 2/3rds of the City's land area. The project will also incorporate new pervious pavement and other improvements at the 26th Street Parking Facility.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Storm Drain Fund

CCTV Storm Drain System

Project Number:	SW20401	**Department:**	Storm Drain
Total Capital Cost:	$75,000.00	**Type:**	Capital Improvement

Request description:

Use CCTV to perform an assessment of the City's storm drain system.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$75,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$75,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$75,000.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$75,000.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations)
Justification	CCTV is used to provide video of storm drain systems so that cities can prioritize repairs and replacements.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Manhattan Beach Dominguez Channel Stormwater Infiltration - Feasibility Study

Project Number:	SW24019	**Department:**	Environmental Compliance – Storm
Total Capital Cost:	$700,000.00	**Type:**	Capital Improvement
		Timeline:	05/21/2024 to 12/31/2026

Request description:
Feasibility study for a stormwater infiltration project within the Dominguez Channel watershed.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**Total**
Planning/Design	$0.00	$125,000.00	$575,000.00	$700,000.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance				$0.00
City Staff (Grant Funded Only)				$0.00
Annual Project				$0.00
Total	$0.00	$125,000.00	$575,000.00	$700,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$0.00	$125,000.00	$575,000.00	$0.00	$0.00	$0.00	$700,000.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$125,000.00	$575,000.00	$0.00	$0.00	$0.00	$700,000.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations):;:New Project (Funding identified, not yet appropriated)
Justification	Regional water quality improvement requirements.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Golf Course Storm Drain Lift Station Electrical Upgrades

Project Number:	SW25008, SW15842	**Department:**	Storm Drain
Total Capital Cost:	$500,000.00	**Type:**	Capital Improvement

Request description:

Procure and replace the electrical elements at the Westdrift Golf Course Storm Drain Lift Station.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**Total**
Planning/Design	$0.00			$0.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance		$200,000.00	$300,000.00	$500,000.00
City Staff (Grant Funded Only)				$0.00
Annual Project				$0.00
Total	$0.00	$200,000.00	$300,000.00	$500,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$0.00	$200,000.00	$300,000.00	$0.00	$0.00	$0.00	$500,000.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$200,000.00	$300,000.00	$0.00	$0.00	$0.00	$500,000.00

Additional Information

Type of Project	Stormwater
Category	New Project (Funding identified, not yet appropriated)
Justification	The current switch gear and motor control center at the lift station are outdated and require constant repairs and maintenance. They have reached the end of their useful life and need to be upgraded.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Beach Cities Green Streets Stormwater Infiltration

Project Number:	SW21401	**Department:**	Storm Drain
Total Capital Cost:	$512,500.00	**Type:**	Capital Improvement

Request description:

In conjunction with Hermosa Beach, Redondo Beach, and Torrance, the City will construct a regional stormwater quality improvement project consisting of 13 proposed sites. The scope will include a variety of green street elements such as dry wells, trash capture devices, trees and plants in medians and parkways, permeable pavement, and bio-retention swales.

Capital Costs	**Historical**	**FY2026**	**Total**
Planning/Design			$0.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance	$462,500.00	$50,000.00	$512,500.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$462,500.00	$50,000.00	$512,500.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$362,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362,500.00
Measure W Fund	$100,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$462,500.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$512,500.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations)
Justification	This regional project is identified in the Beach Cities Watershed Management Plan (WMP) to achieve stormwater quality objectives by treating dry-weather runoff to reduce pollution and provide aesthetic benefits. City Council approved the MOU for the design of the project on June 23, 2020, and a separate MOU for the construction on November 19, 2024.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Peck Avenue Storm Drain Improvements

Project Number:	SW24006	**Department:**	Storm Drain
Total Capital Cost:	$870,240.00	**Type:**	Capital Improvement

Request description:

The project will assess the need for electrical system upgrades and other improvements at the 23rd Street and Peck Avenue stormwater pump station.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$870,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$870,240.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$870,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$870,240.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$631,687.00	$0.00	$0.00	$0.00	$0.00	$0.00	$631,687.00
Measure W Fund	$38,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,553.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
Total	$870,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$870,240.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations)
Justification	The project is identified in the 2021 Storm Drain Master Plan to mitigate flooding conditions for a number of properties, increase capacity for storm drain laterals as well as improve emergency services and maintenance access.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Shelley Street Storm Drain Improvements

Total Capital Cost: $1,930,000.00

Department: Storm Drain
Type: Capital Improvement

Request description:
Construction of storm drain piping, and additional catch basins with water quality inserts to improve water quality.

Capital Costs	Historical	FY2029	FY2030	Total
Planning/Design				$0.00
Permits		$410,000.00		$410,000.00
Land/Right-of-way				$0.00
Construction/Maintenance			$1,520,000.00	$1,520,000.00
City Staff (Grant Funded Only)				$0.00
Annual Project	$0.00			$0.00
Total	$0.00	$410,000.00	$1,520,000.00	$1,930,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Measure W Fund	$0.00	$0.00	$0.00	$0.00	$410,000.00	$1,520,000.00	$1,930,000.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$410,000.00	$1,520,000.00	$1,930,000.00

Additional Information

Type of Project	Stormwater
Category	New Project (Funding identified, not yet appropriated)
Justification	This project is one of the high priority projects identified in the 2021 Storm Drain Master Plan and would improve the flooding condition for a multitude of properties, with source of flooding being a sump at Shelley Street and South Meadows that impacts school traffic.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Annual Storm Drain Repairs

Project Number:	SW15842	**Department:**	Storm Drain
Total Capital Cost:	$2,415,893.00	**Type:**	Capital Improvement

Request description:

Replace various sections of stormwater drain line.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$415,893.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00	$2,415,893.00
Total	$415,893.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00	$2,415,893.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$415,893.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00	$2,415,893.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$415,893.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00	$2,415,893.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations)
Justification	Video inspection and analysis of the storm drain lines revealed structural and operational condition assessment Defect Codes of Grade 5 - Defect Requiring Immediate Attention. The methodologies for the Defect Code categories were established by the National Association of Sewer Service Companies Pipeline Assessment and Certification Program. Severity of Defect Codes increases from 1 to 5.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Storm Drain Capital Best Management Practices (BMPs)

Project Number:	SW16401	**Department:**	Storm Drain
Total Capital Cost:	$630,000.00	**Type:**	Capital Improvement

Request description:

Installation of storm drain debris collection devices to prevent trash from entering storm drain pipes.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$210,000.00	$210,000.00	$210,000.00	$630,000.00
Total	$0.00	$0.00	$0.00	$210,000.00	$210,000.00	$210,000.00	$630,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$0.00	$0.00	$0.00	$210,000.00	$210,000.00	$210,000.00	$630,000.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$0.00	$210,000.00	$210,000.00	$210,000.00	$630,000.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations)
Justification	The National Pollutant Discharge Elimination System (NPDES) permit was reissued in winter 2012. This permit includes Total Maximum Daily Load (TMDL) requirements related to trash. The permit requires the installation of trash removal devices on all catch basins in the City. The Trash TMDL requires flows from a 1year/1hour design storm to be filtered through 5mm orifices. The typical insert installation consists of a connector pipe screen (CPS) installed across the outlet pipe and an automatic retractable screen (ARS) along the curb opening. The CPS possesses 5mm holes and is the device required to meet the Trash TMDL requirement. The ARS is normally closed and opens when storm flows enter the catch basin. The ARS keeps gross solids out during dry periods and reduces the build-up of debris inside the basin. It is expected that the implementation requirement will be as follows: a. Install first 20% of full capture systems within 4 years of the effective date of TMDL b. Install next 20% of full capture systems within 5 years from effective date, and 20% more each year until 100% have been installed within 8 years of effective date
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.:;:I-12 Protect the quality of the environment by managing the solid waste generated in the community.

TMDL Trash Treatment

Project Number:	SW24005	**Department:**	Storm Drain
Total Capital Cost:	$948,193.00	**Type:**	Capital Improvement

Request description:

Citywide installation of trash capture devices in the storm drain system.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$948,193.00						$948,193.00
City Staff (Grant Funded Only)							$0.00
Annual Project		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$948,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$948,193.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$948,193.00	$0.00				$0.00	$948,193.00
Measure W Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$948,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$948,193.00

Additional Information

Type of Project	Stormwater
Category	Carryover Project (Received previous appropriations)
Justification	To ensure compliance with the total maximum daily load (TMDL) requirements for trash in the storm system as determined by the Regional Water Quality Control Board.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.:;:I-12 Protect the quality of the environment by managing the solid waste generated in the community.

Dominguez Channel Trash TMDL

Total Capital Cost: $1,008,337.00

Department: Storm Drain
Type: Capital Improvement

Request description:
TBD

Capital Costs	FY2026	FY2027	Total
Planning/Design	$698,337.00	$300,000.00	$998,337.00
Permits	$10,000.00		$10,000.00
Land/Right-of-way			$0.00
Construction/Maintenance			$0.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$708,337.00	$300,000.00	$1,008,337.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$0.00	$708,337.00	$300,000.00	$0.00	$0.00	$0.00	$1,008,337.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$708,337.00	$300,000.00	$0.00	$0.00	$0.00	$1,008,337.00

Additional Information

Type of Project	Stormwater
Category	New Project (Funding identified, not yet appropriated)
Justification	Compliance with trash TMDL deadline of September 11, 2026.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

American Martyrs Stormwater Sump Hydrology and Capacity Study

Total Capital Cost: $100,000.00

Department: Storm Drain
Type: Capital Improvement

Request description:
Based on the Los Angeles County Department of Public Works criteria, this stormwater study will perform a site-specific hydrologic analysis of the existing American Martyrs Sump to verify the current sump capacity.

Capital Costs	FY2026	Total
Planning/Design		$0.00
Permits		$0.00
Land/Right-of-way		$0.00
Construction/Maintenance		$0.00
City Staff (Grant Funded Only)		$0.00
Annual Project	$100,000.00	$100,000.00
Total	$100,000.00	$100,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00

Additional Information

Type of Project	Stormwater
Category	New Project (Funding identified, not yet appropriated)
Justification	The American Martyrs Sump is surrounded on three sides by the American Martyrs School and Church. Due to the limited size of the sump, during periods of heavy runoff, the sump has overflowed and encroached onto school buildings.
General Plan Element Goal(s)	I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Street Lighting and Landscape Fund

Annual Streetlight Replacement Program

Project Number:	ST20101	**Department:**	Street Lighting
Total Capital Cost:	$375,000.00	**Type:**	Capital Improvement

Request description:

Replace the City-owned streetlights and poles as needed citywide.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$375,000.00
Total	$0.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$375,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund	$0.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$375,000.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$375,000.00

Additional Information

Type of Project	Annual
Category	Carryover Project (Received previous appropriations)
Justification	The City purchased the streetlights and poles from Southern California Edison, and the replacement is included as part of the City's infrastructure capital plan.
General Plan Element Goal(s)	I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.:;:I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Sewer Fund

Sewer Lift Stations PLC Upgrades

Project Number:	WW25015	**Department:**	Sewer
Total Capital Cost:	$0.00	**Type:**	Capital Improvement

Request description:

Programmable logic controllers (PLCs) are industrial computers that supply the City's supervisory control and data acquisition (SCADA) system with the data to remotely monitor and control the City's water system. This project will replace the PLCs at the Bell Avenue, Palm Avenue, Meadows Avenue, Poinsettia Avenue, and Pier lift stations, including programming and installation.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Additional Information

Type of Project	Wastewater
Category	Carryover Project (Received previous appropriations)
Justification	The existing PLCs range from 16 to 20 years in age. A typical replacement cycle is every 10 to 15 years. Replacement is recommended due to the risk of their failure.
General Plan Element Goal(s)	I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Sewer Master Plan Update

Project Number:	WW21501	**Department:**	Sewer
Total Capital Cost:	$260,000.00	**Type:**	Capital Improvement

Request description:

Last updated in 2010, the Master Plan is a guidance document for infrastructure and operations, the system capacity, and hydraulic assessment citywide. The effort also includes a Rate Study.

Capital Costs	**Historical**	**FY2027**	**Total**
Planning/Design		$260,000.00	$260,000.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance			$0.00
City Staff (Grant Funded Only)			$0.00
Annual Project	$0.00		$0.00
Total	$0.00	$260,000.00	$260,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund	$0.00	$0.00	$260,000.00	$0.00	$0.00	$0.00	$260,000.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$260,000.00	$0.00	$0.00	$0.00	$260,000.00

Additional Information

Type of Project	Wastewater
Category	Carryover Project (Received previous appropriations)
Justification	This update is necessary to revisit and readjust citywide plans for improvements for the next 10 years based on demands and condition of the important aging infrastructure.
General Plan Element Goal(s)	I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.:;:I-11 Establish a reliable communications system.

Annual Rehabilitation of Gravity Sewer Mains

Project Number:	WW17501	**Department:**	Sewer
Total Capital Cost:	$3,559,582.00	**Type:**	Capital Improvement

Request description:

Rehabilitation or replacement of gravity sewer mains annually throughout the City.

Capital Costs	**Historical**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design					$0.00
Permits					$0.00
Land/Right-of-way					$0.00
Construction/Maintenance					$0.00
City Staff (Grant Funded Only)					$0.00
Annual Project	$3,324,582.00	$235,000.00	$0.00	$0.00	$3,559,582.00
Total	$3,324,582.00	$235,000.00	$0.00	$0.00	$3,559,582.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund	$3,324,582.00	$0.00	$0.00	$235,000.00	$0.00	$0.00	$3,559,582.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$3,324,582.00	$0.00	$0.00	$235,000.00	$0.00	$0.00	$3,559,582.00

Additional Information

Type of Project	Wastewater
Category	Carryover Project (Received previous appropriations)
Justification	The locations for rehabilitation or replacement have been identified by maintenance staff and through CCTV (Closed Circuit Television) inspection. It is critical to maintain the quality and dependability of the City's sewer infrastructure through a routine preventative maintenance process.
General Plan Element Goal(s)	I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Bell Lift Station Upgrade

Project Number:	WW25004	**Department:**	Sewer
Total Capital Cost:	$455,000.00	**Type:**	Capital Improvement

Request description:

Improvement of the Bell Avenue Sewer Lift Station and construction of a 900-foot long force main.

Capital Costs	**Historical**	**FY2027**	**FY2030**	**Total**
Planning/Design	$55,000.00	$100,000.00	$300,000.00	$455,000.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance				$0.00
City Staff (Grant Funded Only)				$0.00
Annual Project				$0.00
Total	$55,000.00	$100,000.00	$300,000.00	$455,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund	$55,000.00	$0.00	$100,000.00	$0.00	$0.00	$300,000.00	$455,000.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$55,000.00	$0.00	$100,000.00	$0.00	$0.00	$300,000.00	$455,000.00

Additional Information

Type of Project	Wastewater
Category	New Project (Funding identified, not yet appropriated)
Justification	The Bell Lift station cannot pump at the needed rate and cannot accommodate the necessary materials for storage. The current force main has exceeded its useful-life. This project upgrade the existing lift station and construct a new force main to increase efficiencies.
General Plan Element Goal(s)	I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Palm Lift Station Upgrade

Project Number:	WW25012	**Department:**	Sewer
Total Capital Cost:	$2,575,000.00	**Type:**	Capital Improvement

Request description:

Palm Ave Sewer Lift Station Upgrade Project involves constructing a new sizeable emergency storage wet well, replacing the existing station and appurtenances, and installing a new force main pipeline.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2030**	**Total**
Planning/Design	$55,000.00					$55,000.00
Permits						$0.00
Land/Right-of-way						$0.00
Construction/Maintenance						$0.00
City Staff (Grant Funded Only)						$0.00
Annual Project		$0.00	$100,000.00	$370,000.00	$2,050,000.00	$2,520,000.00
Total	$55,000.00	$0.00	$100,000.00	$370,000.00	$2,050,000.00	$2,575,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund	$55,000.00	$0.00	$100,000.00	$370,000.00	$0.00	$2,050,000.00	$2,575,000.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$55,000.00	$0.00	$100,000.00	$370,000.00	$0.00	$2,050,000.00	$2,575,000.00

Additional Information

Type of Project	Wastewater
Category	Carryover Project (Received previous appropriations)
Justification	The Palm Lift station cannot pump at the needed rate and cannot accommodate the necessary materials for storage. The current force main is over 60 years old and has exceeded its useful life.
General Plan Element Goal(s)	I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Meadows Lift Station Upgrade

Project Number:	WW25011	**Department:**	Sewer
Total Capital Cost:	$3,435,000.00	**Type:**	Capital Improvement

Request description:

Meadows Ave Sewer Lift Station Upgrade Project involves constructing a new sizeable emergency storage wet well, replacing the existing station and appurtenances, and installing a new force main pipeline.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design	$55,000.00		$100,000.00	$480,000.00	$0.00	$0.00	$635,000.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance		$0.00	$0.00		$2,400,000.00	$400,000.00	$2,800,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$55,000.00	$0.00	$100,000.00	$480,000.00	$2,400,000.00	$400,000.00	$3,435,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund	$55,000.00	$0.00	$100,000.00	$480,000.00	$2,400,000.00	$400,000.00	$3,435,000.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$55,000.00	$0.00	$100,000.00	$480,000.00	$2,400,000.00	$400,000.00	$3,435,000.00

Additional Information

Type of Project	Wastewater
Category	New Project (Funding identified, not yet appropriated)
Justification	The Meadows Lift Station is located on Meadows Avenue immediately south of 9th Street. The current station cannot pump at the needed rate if one of the two pumps fail or is taken out of service for maintenance. This project will modify the pumps and controls to accommodate two pumps capable more efficient pumping. The Meadows Lift Station pumps sewage through a 59-year-old 6” cast iron force main a distance of 760 feet to the intersection of Meadows Avenue at 11th Street. This project would construct an additional 6” force main to provide two force mains to serve this station and provide a safety redundancy.
General Plan Element Goal(s)	I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Voorhees Lift Station Upgrade

Project Number:	WW20501	**Department:**	Sewer
Total Capital Cost:	$4,834,775.00	**Type:**	Capital Improvement

Request description:

Voorhees Sewer Lift Station rehabilitation involves expansion of emergency storage wet well, upgrading existing station components (i.e. pumps, electrical, generator, etc.), and new force main installation.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**Total**
Planning/Design				$0.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance	$4,684,775.00	$0.00	$150,000.00	$4,834,775.00
City Staff (Grant Funded Only)				$0.00
Annual Project				$0.00
Total	$4,684,775.00	$0.00	$150,000.00	$4,834,775.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund	$4,684,775.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$4,834,775.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$4,684,775.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$4,834,775.00

Additional Information

Type of Project	Wastewater
Category	Carryover Project (Received previous appropriations)
Justification	Due to the topography of the City and the invert elevations of nearby City sanitary sewer infrastructure, conveying the wastewater flow by gravity is not feasible. It will require the rehabilitation of the existing sewer lift (pump) station. The upgraded sewer lift station will provide added reliability and increase emergency storage for more response time. During construction, the existing sewer lift station needs to be operational for the most extended amount of time possible to avoid a costly temporary bypass. Rehabilitation and integrating the current sewer lift station with added emergency storage are recommended. The Voorhees Ave Sewer Lift Station cannot pump at the needed rate if one of the two pumps fails or is taken out of service for maintenance. Additionally, there is insufficient emergency storage at the station. This project will modify the pumps and controls to accommodate pumping at the needed rate and provide additional emergency storage by integrating a new adequate wet well structure. The Voorhees Ave Lift Station pumps wastewater through a force main pipeline a distance of approximately 1,300 feet to the intersection of Peck and Gates Ave. An additional force main pipeline will be installed to provide system redundancy. The new force main pipeline would run north along Rowell Ave from the pump station to 2nd Street and discharge into an existing gravity sewer. The old force main would remain available if the primary force main were damaged.
General Plan Element Goal(s)	I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Pacific Lift Station Replacement (Gravity Sewer)

Project Number:	WW19501	**Department:**	Sewer
Total Capital Cost:	$9,978,619.00	**Type:**	Capital Improvement

Request description:

Pacific Ave Sewer Lift Station conversion to gravity line involves demolition of station, install manholes, and 600 feet of microtunneling to LA County Sanitation District sewer line connection at Pacific Ave and Ardmore Ave.

Capital Costs	**Historical**	**FY2026**	**Total**
Planning/Design			$0.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance	$4,790,000.00	$3,250,000.00	$8,040,000.00
City Staff (Grant Funded Only)			$0.00
Annual Project	$1,938,619.00		$1,938,619.00
Total	$6,728,619.00	$3,250,000.00	$9,978,619.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund	$6,728,619.00	$3,250,000.00	$0.00	$0.00	$0.00	$0.00	$9,978,619.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$6,728,619.00	$3,250,000.00	$0.00	$0.00	$0.00	$0.00	$9,978,619.00

Additional Information

Type of Project	Wastewater
Category	Carryover Project (Received previous appropriations)
Justification	As part of the City's 2010 Wastewater Master Plan, Pacific Ave Sewer Lift Station was identified as requiring significant rehabilitation. Due to the topography of the City and the invert elevations of nearby LA County sanitary sewer infrastructure, conveying the wastewater flow by gravity is feasible and will be implemented to eliminate the requirement for the complete rehabilitation of the station. Constructing a gravity pipeline and eliminating the existing sewer lift station will save on maintenance and capital costs over time.
General Plan Element Goal(s)	I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Poinsettia Ave Sewer Lift Station and Force Main Replacement

Project Number:	WW15843	**Department:**	Sewer
Total Capital Cost:	$4,878,880.00	**Type:**	Capital Improvement

Request description:

Poinsettia Ave Sewer Lift Station rehabilitation involves constructing a new sizeable emergency storage wet well, replacing the existing station and appurtenances, and installing a new force main pipeline.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**Total**
Planning/Design					$0.00
Permits					$0.00
Land/Right-of-way					$0.00
Construction/Maintenance		$0.00	$1,539,440.00	$2,250,000.00	$3,789,440.00
City Staff (Grant Funded Only)					$0.00
Annual Project	$1,089,440.00				$1,089,440.00
Total	$1,089,440.00	$0.00	$1,539,440.00	$2,250,000.00	$4,878,880.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund							$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund	$1,089,440.00	$0.00	$1,539,440.00	$2,250,000.00	$0.00	$0.00	$4,878,880.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$1,089,440.00	$0.00	$1,539,440.00	$2,250,000.00	$0.00	$0.00	$4,878,880.00

Additional Information

Type of Project	Wastewater
Category	Carryover Project (Received previous appropriations)
Justification	Due to the topography of the City and the invert elevations of nearby City sanitary sewer infrastructure, conveying the wastewater flow by gravity is not feasible. It will require the replacement of the existing sewer lift (pump) station. The new sewer lift station will provide added reliability and increase emergency storage for more response time. During construction, the existing sewer lift station needs to be operational for the most extended amount of time possible to avoid a costly temporary bypass. Construction of an entirely new sewer lift station is recommended adjacent to the existing station. The Poinsettia Ave Sewer Lift Station has the smallest wet well capacity of any of the City's lift stations. It has only 394 gallons and 4.7 minutes of emergency storage at the peak wet weather flow rate of 85 gallons per minute (GPM). Emergency storage for a regular dry day during the morning peak is only 8 minutes. This means that if the station fails, sewage would enter the dry well and disable the electrical systems after just 8 minutes. It is recommended that lift stations be equipped with at least 30 minutes of peak wet weather emergency storage. The Poinsettia Ave Sewer Lift Station will be fitted with the appropriate capacity of emergency storage. An additional force main pipeline will be installed to provide system redundancy. The new force main pipeline would run a short distance from the station to Manhattan Beach Blvd and discharge into an existing gravity sewer. The old force main would remain available if the primary force main were damaged.
General Plan Element Goal(s)	I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Water Fund

Recycled Water Feasibility Study for MBB Medians and Highland Avenue Tree Wells

Total Capital Cost: $40,000.00

Department: Water
Type: Capital Improvement

Request description:
Complete a feasibility study on expanding recycled water (i.e. purple pipe) capacity from Polliwog Park to the medians on Manhattan Beach Boulevard and turf replacement in the medians. Also, study extending recycled water from Sand Dune Park to Highland Avenue planted areas and tree grates.

Capital Costs	Historical	FY2026	Total
Planning/Design	$0.00	$40,000.00	$40,000.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance			$0.00
City Staff (Grant Funded Only)			$0.00
Annual Project			$0.00
Total	$0.00	$40,000.00	$40,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00

Additional Information

Type of Project	Water
Category	New Project (Funding identified, not yet appropriated)
Justification	In response to California's persistent drought conditions, the City Council declared a Stage 2 Water Shortage in June 2022 and imposed drought restrictions in accordance with the emergency water conservation regulations enacted by the State Water Resources Control Board. Under the Council's declaration, and in conformance with state regulations, commercial, industrial, and institutional sites are prohibited from watering "non-functional turf" (e.g., grass that is ornamental and not used for recreation and community events) with potable water. The medians along Manhattan Beach Boulevard are the only medians that are supplied with potable water. The grass in these medians has dried out due to lack of watering. The project proposes to replace the turf with drought-tolerant landscaping as approved by City Council on October 17, 2023.Highland Avenue tree wells in North Manhattan Beach are currently hand-watered.
General Plan Element Goal(s)	CR-4 Preserve the existing landscape resources in the City, and encourage the provision of additional landscaping.:;:LU-9 Preserve the low-intensity, pedestrian-oriented character of commercial areas in the North End and El Porto.

Larsson Street Booster Station Improvements

Total Capital Cost: $3,300,000.00

Department: Water
Type: Capital Improvement

Request description:
Rehabilitation of the Larsson Street Water Booster Station includes generator, vault, motors, pumps, variable speed drives, motor controls, control valves, relief valve, piping, and wiring.

Capital Costs	Historical	FY2027	FY2028	Total
Planning/Design				$0.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance		$1,330,000.00	$1,970,000.00	$3,300,000.00
City Staff (Grant Funded Only)				$0.00
Annual Project	$0.00			$0.00
Total	$0.00	$1,330,000.00	$1,970,000.00	$3,300,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$0.00	$0.00	$1,330,000.00	$1,970,000.00	$0.00	$0.00	$3,300,000.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$1,330,000.00	$1,970,000.00	$0.00	$0.00	$3,300,000.00

Additional Information

Type of Project	Water
Category	Carryover Project (Received previous appropriations)
Justification	Presently, the Larsson Street Booster Station consists of three electric pumps with variable speed drives. At times, all three pumps are called to provide peak domestic service and on occasion, the 2nd Street Booster Station is also called to assist. Optimally, peak domestic service should be served by two of the three pumps at the station. This would allow one of the pumps to be taken out of service for maintenance without requiring the 2nd Street Booster Station to be called. The Larsson project will provide three new pumps at the station such that two pumps should handle peak domestic service. Three new pumps and variable speed drives will be installed along with new motor controls, control valves, relief valve, piping, and wiring.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Water Lift Station PLC Upgrades

Project Number:	WA25017	**Department:**	Water
Total Capital Cost:	$0.00	**Type:**	Capital Improvement

Request description:

Programmable logic controllers (PLCs) are industrial computers that supply the City's supervisory control and data acquisition (SCADA) system with the data to remotely monitor and control the City's water system. This project will replace the PLCs at Well 15 and Grandview lift station, including programming and installation.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Additional Information

Type of Project	Water
Category	Carryover Project (Received previous appropriations)
Justification	The existing PLCs range from 16 to 20 years in age. A typical replacement cycle is every 10 to 15 years. Replacement is recommended due to the risk of their failure.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Electronics Automation - SCADA, etc.

Project Number:	WA20301	**Department:**	Water
Total Capital Cost:	$91,923.00	**Type:**	Capital Improvement

Request description:

Automation of water supply equipment and replacement of communications equipment.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**Total**
Planning/Design						$0.00
Permits						$0.00
Land/Right-of-way						$0.00
Construction/Maintenance	$91,923.00	$0.00	$0.00	$0.00	$0.00	$91,923.00
City Staff (Grant Funded Only)						$0.00
Annual Project						$0.00
Total	$91,923.00	$0.00	$0.00	$0.00	$0.00	$91,923.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$91,923.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,923.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$91,923.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,923.00

Additional Information

Type of Project	Water
Category	Carryover Project (Received previous appropriations)
Justification	Adjustments to the water supply equipment are currently performed manually. Automation will allow the same excellent water quality expected by the community without manual adjustments. The communications equipment must be replaced for compatibility with the water supply equipment.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.:;:I-11 Establish a reliable communications system.

Generator Upgrades - Well 15 and Block 35

Project Number:	WA24014	**Department:**	Water
Total Capital Cost:	$500,000.00	**Type:**	Capital Improvement

Request description:

Replace existing generators with new and more efficient models at Well 15 and Block 35.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

Additional Information

Type of Project	Water
Category	Carryover Project (Received previous appropriations)
Justification	The current generators are almost 20 years old and in need of replacement.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Block 35 Ground Level Reservoir Replacement

Total Capital Cost: $1,200,000.00

Department: Water
Type: Capital Improvement

Request description:
Design of a potential new, larger capacity water reservoir at Block 35.

Capital Costs	FY2027	Total
Planning/Design	$1,200,000.00	$1,200,000.00
Permits		$0.00
Land/Right-of-way		$0.00
Construction/Maintenance		$0.00
City Staff (Grant Funded Only)		$0.00
Annual Project		$0.00
Total	$1,200,000.00	$1,200,000.00

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$0.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$1,200,000.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$1,200,000.00

Additional Information

Type of Project	Water
Category	New Project (Funding identified, not yet appropriated)
Justification	Block 35 Ground Level Reservoir (2 million-gallons) was originally constructed in 1948. Due to leakage at the wall/floor joint at high water levels, the reservoir is operated at half full level. This is the facility where most of the blending takes place, and from where water is pumped into the system. Therefore, its integrity is essential for proper operation of the water system. It is at the end of its useful life, and should be replaced with a new, larger reservoir. The appropriate size of the new water reservoir will be determined during the planning phase of design.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Block 35 Elevated Tank Improvements

Project Number:	WA15837	**Department:**	Water
Total Capital Cost:	$0.00	**Type:**	Capital Improvement

Request description:

The project includes reinstallation of the communication antenna at the Block 35 Elevated Tank and installation of cathodic protection on the intake pipe.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Additional Information

Type of Project	Water
Category	Carryover Project (Received previous appropriations)
Justification	The Block 35 Elevated Tank was repainted in 2021 due to showing signs of severe rusting and paint deterioration. In order to preserve the tank's steel structure, it is imperative that the exterior and interior surfaces be repainted and epoxied in order to keep metal corrosion under control. Miscellaneous structural repairs were identified during repainting that need to be addressed, along with reinstallation of the communication antenna on the top of the tower. It is also required to install cathodic protection on the intake pipe to prevent corrosion.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Water Meter Upgrade and Automation

Project Number:	WA17302	**Department:**	Water
Total Capital Cost:	$226,028.00	**Type:**	Capital Improvement

Request description:

Labor and materials to retrofit, upgrade and maintain the City's 13,300 water meters with radio meters and radio registers, install field radio reading infrastructure, and install needed computer hardware and software.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$226,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,028.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$226,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,028.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$226,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,028.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$226,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,028.00

Additional Information

Type of Project	Water
Category	Carryover Project (Received previous appropriations)
Justification	Help the City streamline the water and wastewater billing process, including reducing the labor necessary to read traditional water meters. Give the City real-time data to better serve customers and give them the information they need to conserve water, thereby lowering their water bills. Customers can also view their own consumption and water loss patterns on a 24/7 basis. It will also help the City substantially decrease non-revenue water by detecting water loss in the distribution network.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Water Master Plan Update

Project Number:	WA25018	**Department:**	Water
Total Capital Cost:	$200,000.00	**Type:**	Capital Improvement

Request description:

Update to the water system model to calibrate for the return of Peck Reservoir into service and updated rate study.

Capital Costs	**Historical**	**FY2027**	**Total**
Planning/Design	$100,000.00	$100,000.00	$200,000.00
Permits			$0.00
Land/Right-of-way			$0.00
Construction/Maintenance			$0.00
City Staff (Grant Funded Only)			$0.00
Annual Project	$0.00		$0.00
Total	$100,000.00	$100,000.00	$200,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$200,000.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$200,000.00

Additional Information

Type of Project	Water
Category	New Project (Funding identified, not yet appropriated)
Justification	A computer model was developed of the City's water system during the 2021 Water Master Plan Update, while Peck Reservoir was under construction and offline. The model needs to be recalibrated with Peck Reservoir back in service. An updated rate study is also required.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Annual Groundwater Wells Capital Maintenance Program

Project Number:	WA25001	**Department:**	Water
Total Capital Cost:	$1,250,000.00	**Type:**	Capital Improvement

Request description:

Rehabilitation, including upgraded electronics, and annual maintenance of the City's two groundwater wells located in the City of Redondo Beach.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance	$850,000.00	$0.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$1,250,000.00
City Staff (Grant Funded Only)							$0.00
Annual Project							$0.00
Total	$850,000.00	$0.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$1,250,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$850,000.00	$0.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$1,250,000.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$850,000.00	$0.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$1,250,000.00

Additional Information

Type of Project	Annual
Category	New Project (Funding identified, not yet appropriated)
Justification	The City's two groundwater wells are in poor condition and in need of renewal to improve water quality and pumping capacity. A 2011 video inspection of Wells 11A and 15 indicated a deteriorated casing among other deficiencies.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

El Porto Water Infrastructure Improvements (Partial CPF)

Project Number:	WA25006	**Department:**	Water
Total Capital Cost:	$8,975,000.00	**Type:**	Capital Improvement

Request description:

The project will construct a 12-inch pipeline parallel to the existing 8-inch pipeline along Rosecrans Ave from Sepulveda Blvd to Highland Ave, continuing on Highland Ave to 38th St., then to Crest Dr. and along Crest Dr. to 45th St.

Capital Costs	**Historical**	**FY2026**	**FY2028**	**FY2029**	**Total**
Planning/Design	$0.00	$1,400,000.00			$1,400,000.00
Permits					$0.00
Land/Right-of-way					$0.00
Construction/Maintenance	$0.00		$2,100,000.00	$2,100,000.00	$4,200,000.00
City Staff (Grant Funded Only)					$0.00
Annual Project	$3,375,000.00				$3,375,000.00
Total	$3,375,000.00	$1,400,000.00	$2,100,000.00	$2,100,000.00	$8,975,000.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$0.00	$1,400,000.00	$0.00	$2,100,000.00	$2,100,000.00	$0.00	$5,600,000.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds	$3,375,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,375,000.00
Total	$3,375,000.00	$1,400,000.00	$0.00	$2,100,000.00	$2,100,000.00	$0.00	$8,975,000.00

Additional Information

Type of Project	Water
Category	New Project (Funding identified, not yet appropriated)
Justification	This project is one of the high priority projects identified in the 2021 Water Master Plan and would improve water quality and fire flow in the El Porto area.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

2nd Street Booster Station Improvements

Project Number:	WA12828	**Department:**	Water
Total Capital Cost:	$3,365,734.00	**Type:**	Capital Improvement

Request description:

Installation of new motors, pumps, variable speed drives, motor controls, control valves, relief valve, piping, and wiring at the 2nd Street Water Booster Station.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**Total**
Planning/Design				$0.00
Permits				$0.00
Land/Right-of-way				$0.00
Construction/Maintenance	$1,365,734.00			$1,365,734.00
City Staff (Grant Funded Only)				$0.00
Annual Project		$1,600,000.00	$400,000.00	$2,000,000.00
Total	$1,365,734.00	$1,600,000.00	$400,000.00	$3,365,734.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$1,365,734.00	$1,600,000.00	$400,000.00	$0.00	$0.00	$0.00	$3,365,734.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$1,365,734.00	$1,600,000.00	$400,000.00	$0.00	$0.00	$0.00	$3,365,734.00

Additional Information

Type of Project	Water
Category	Carryover Project (Received previous appropriations)
Justification	Presently the Larsson Street Booster Station consists of three electric pumps with variable speed drives. At times, all three pumps are called to provide peak domestic service and on occasion, the 2nd Street Booster Station is also called to assist. Optimally, peak domestic service should be served by two of the three pumps at the station. This would allow one of the pumps to be taken out of service for maintenance without requiring the 2nd Street Booster Station to be called. The Larsson project will provide three new pumps at the station such that two pumps should handle peak domestic service. Three new pumps and variable speed drives will be installed along with new motor controls, control valves, relief valve, piping, and wiring.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Annual Water Infrastructure Improvements

Project Number:	WA16302	**Department:**	Water
Total Capital Cost:	$8,355,045.00	**Type:**	Capital Improvement

Request description:

Water Master Plan lays out multiple locations for replacement and installation of water mains.

Capital Costs	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Planning/Design							$0.00
Permits							$0.00
Land/Right-of-way							$0.00
Construction/Maintenance							$0.00
City Staff (Grant Funded Only)							$0.00
Annual Project	$1,855,045.00	$0.00	$0.00	$500,000.00	$3,000,000.00	$3,000,000.00	$8,355,045.00
Total	$1,855,045.00	$0.00	$0.00	$500,000.00	$3,000,000.00	$3,000,000.00	$8,355,045.00

Funding Source	**Historical**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Street Lighting and Landscape Fund							$0.00
Streets and Highways Fund							$0.00
Prop C Fund							$0.00
Measure R Fund							$0.00
Measure M Fund							$0.00
CIP Fund							$0.00
Construction Bond Fund							$0.00
Water Fund	$1,855,045.00	$0.00	$0.00	$500,000.00	$3,000,000.00	$3,000,000.00	$8,355,045.00
Storm Drain Fund							$0.00
Measure W Fund							$0.00
Sewer Fund							$0.00
Parking Fund							$0.00
State Pier and Lot Fund							$0.00
Grants and Other Outside Funds							$0.00
Total	$1,855,045.00	$0.00	$0.00	$500,000.00	$3,000,000.00	$3,000,000.00	$8,355,045.00

Additional Information

Type of Project	Annual
Category	Carryover Project (Received previous appropriations)
Justification	The existing water mains to be replaced are mostly 4-inch cast iron mains more than 60 years old. Increasing to 6-inch mains or larger to provide adequate fire flows in the City.
General Plan Element Goal(s)	I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.