Manhattan Beach Boulevard and Peck Avenue Traffic Signal Improvement Project

Budget and Expenditures

Total Project Funding	
Measure R Local Return Program	$205,000
LACMTA Measure R Grant	100,000
LACMTA Measure M Grant	740,000
TOTAL	**$1,045,000**

Total Estimated Expenditures	
Design Agreement: Iteris, Inc. (Original Contract)	$149,802
20% Design Contract Contingency	29,960
Total Design Expenditures	**$179,762**
Construction Contract: Calpromax Engineering, Inc.	$611,936
20% Construction Contract Contingency & Market Volatility Adjustment	122,387
Total Construction Contract Expenditures	**$734,323**
Inspection Agreement: Quantum Quality Consulting, Inc.	$120,250
Material Testing	6,826
Additional Project Contingency	3,839
Total Other Expenditures	**$130,915**
TOTAL	**$1,045,000**