State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.30, Information Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM – PROGRAM ALLOCATION PLAN UPDATE**

SUMMARY:

The California Department of Transportation (Department) is presenting to the California Transportation Commission (Commission) the Program Allocation Plan Update for the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Program (TIRCP). This update includes the list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, 2020, 2022, 2023, 2024, and Assembly Bill (AB) 180.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. AB 1550 (Chapter 369, Statutes of 2016) provides additional requirements related to ensuring investments meet the needs of priority populations, a term encompassing disadvantaged communities, low-income communities, and low-income households. Investments made by TIRCP are expected to collectively meet or exceed the requirements in AB 1550.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), $300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the PRC.

On January 31, 2023, CalSTA awarded $2,537,695,000 to “Existing TIRCP Projects Leveraging Federal and Local Funds Reserve” throughout California. The projects awarded funding, received awards in previous TIRCP Cycles 2, 3, and 4. The additional State resources will help fill funding gaps to complete construction while protecting and leveraging significant Federal and local investments.

On April 24, 2023, CalSTA awarded $690,254,000 in General Fund funding to 28 new public state-funded transportation projects to expand transit and passenger rail service throughout the state.

On July 6, 2023, CalSTA awarded $350,000,000 in funding for the High Priority Grade Crossing Improvements and Separation Program through the Ports and Freight Infrastructure Program and the TIRCP. Pursuant to the Budget Act of 2024, $200,000,000 in funding for the High Priority Grade Crossing Improvements and Separation Program was reverted. AB 173 (Chapter 53, Statutes of 2024) requires coordination by CalSTA with the Department and the Commission to identify available funding in state transportation programs that may be used to support grade separation projects that were previously awarded funding under specified transportation programs but had that funding reverted pursuant to the Budget Act of 2024.

On October 23, 2024, CalSTA awarded $1,333,342,000 to 27 new public transportation projects to expand transit and passenger rail service throughout the state.

On August 15, 2025, Commission approved a request for an additional $30,000,000 from the General Fund for the CON phase of the locally-administered multi-funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) and TIRCP Turnbull Canyon Road Grade Separation Project (PPNO T0009), in Los Angeles County

Programming Actions:

The Program Allocation Plan for the TIRCP is adjusted to address project or program needs and is used to plan and track the allocation of projects as reflected in the enclosed attachment.

Attachments A, B, C, D, E, F, G and H

Reference No.: 4.30
October 16-17, 2025
Page 1 of 2
Attachment A

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan
Updated as of October 2025

Project Information								Project Programming													
Award No.	Total Award	2016 Award	2023 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 33-34
2016: 1	$8,930,000	$8,930,000	$0	Antelope Valley Air Quality Management District	Antelope Valley Transit Authority (AVTA)	15 Zero-Emission Buses, 14 for Los Angeles County service and one for Kern County	Purchase 15 Zero-Emission Buses to be Operated by AVTA and Kern Regional Transit within Los Angeles and Kern Counties	CP018	CONST	$ 6,481,000											
					SunLine Transit Agency	Four Zero-Emission Buses for Coachella Valley	Purchase 4 Zero-Emission Buses to be operated by SunLine Transit within Coachella Valley	CP019	CONST	$ 2,449,000											
2016: 2	$38,999,000	$8,999,000	$30,000,000	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Increased Rail Service to Roseville, Service Optimization, and Standby Power Investments	Install 2 Standby Power Cabinets	CP023	CONST	$ 200,000								$ (200,000)			
							Optimization Study		CONST	$ 320,000								$ (4,000)			
							Capitol Corridor - Sacramento to Roseville 3rd Mainline Track Phase 1		PS&E	$ 886,000		$ 2,000,000				$ 3,213,000					
									R/W	$ 40,000						$ 2,340,000		$ 30,204,000			
2016: 3	$5,000,000	$5,000,000	$0	Foothill Transit	Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	Purchase 20 Zero-Emission Electric Buses to Extend Route 486 to Pomona Metrolink Station and Increase Frequencies	CP076	CONST					$ 5,000,000							
2016: 4	$8,000,000	$8,000,000	$0	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity - Phase 1D	Modernize Fare Payment Systems	CP016	CONST	$ 4,083,000											
						Metropolitan Rapid Transit and Rail Connectivity	Bus Stop Improvements		CONST				$ 3,917,000					$ (1,413,000)			
2016: 5	$40,000,000	$40,000,000	$0	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Airport Metro Connector 96th Street Station	Construct New Station to Connect LAX People Mover to Metro Green Line, Crenshaw Line and Buses	CP058	CONST				$ 40,000,000								
2016: 6	$69,209,000	$69,209,000	$0	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Metro Red Line and Purple Line Core Capacity Improvements	Environmental Assessment	CP020	PA&ED	$ 1,908,000			$ (237,000)								
							Final design		PS&E	$ 3,101,000											
							Construction		CONST				$ 64,437,000								
2016: 7	$82,000,000	$82,000,000	$0	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	San Diego Association of Governments (SANDAG)	All Aboard: Transforming Southern California Rail Travel	Elvira to Morena Double Track	CP021	CONST	$ 49,995,000	$ 11,988,000		$ (600,000)								
							Carlsbad Poinsettia Station	CP024	CONST	$ 4,017,000			$ 600,000								
					Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)		LOSSAN North Robust Timetable	CP043	CONST			$ 500,000										
							LOSSAN Wide Network Integration & Strategic Investment Planning		CONST			$ 500,000									
							Island Centralized Traffic Control		CONST					$ 5,860,000							
							Upgrade of Non-Powered Switches		CONST					$ 1,000,000							
							On-Time Performance for Service Improvements (UPRR)	CP043A	CONST							$ 8,140,000					
2016: 8	$177,841,000	$28,000,000	$149,841,000	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	OC Streetcar and OCTA System-wide Mobile Ticketing	Implementation on Fixed Route Bus System	CP017	CONST	$ 2,482,000			$ (68,000)								
							OC Streetcar		CONST		$ 25,518,000		$ 68,000			$ 149,841,000					

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information								Project Programming													
Award No.	**Total Award**	**2016 Award**	**2023 Supplemental Award**	**Award Recipient**	**Implementing Agency**	**Project Title**	**Separable Phases / Components**	**PPNO**	**Phase**	**FY 16-17**	**FY 17-18**	**FY 18-19**	**FY 19-20**	**FY 20-21**	**FY 21-22**	**FY 22-23**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**	**FY 33-34**
2016: 9	$387,000,000	$20,000,000	$367,000,000	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Electrification Project	~~Electrify Caltrain Corridor and Procurement of Electric Multiple Unit Vehicles.~~	CP022	CONST												
							Procurement of Electric Multiple Unit Vehicles	CP022	CONST	$ 20,000,000							$ 86,750,000				
							Electrify Caltrain Corridor	CP022A	CONST								$ 280,250,000				
2016:10	$30,000,000	$30,000,000	$0	Sacramento Regional Transit District (Sac RT)	Sacramento Regional Transit District (Sac RT)	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct New Streetcar Line Linking Sacramento and West Sacramento	CP080	CONST											$ 30,000,000	
2016:11	$9,204,000	$9,204,000	$0	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	Redlands Passenger Rail	Construct New Rail System Linking San Bernardino and the University of Redlands	1230	CONST			$ 9,204,000									
2016:12	$45,092,000	$45,092,000	$0	San Francisco Municipal Transportation Agency (SFMTS)	San Francisco Municipal Transportation Agency (SFMTS)	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006A	CONST	$ 45,092,000											
2016:13	$23,259,000	$16,459,000	$6,800,000	San Joaquin Regional Rail Commission (SJRRC)	San Joaquin Regional Rail Commission (SJRRC)	ACE Near-Term Capacity Improvement Program	~~Platforms (PA&ED-exempt)~~	~~CP025~~	~~PA&ED~~												
							Platforms	CP025	PS&E		$ 500,000										
									CONST						$ 8,459,000			$ -	$ 6,800,000		
							Locomotives	CP025	CONST		$ 7,500,000										
2016:14	$20,000,000	$20,000,000	$0	Santa Clara Valley Transportation Authority (SCVTA)	Santa Clara Valley Transportation Authority (SCVTA)	BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose	CP057	PS&E									$ 20,000,000			
	$944,534,000	**$390,893,000**	**$553,641,000**	**Cycle 2 and Cycle 6 Supplemental Funds Totals**						$ 141,054,000	$ 45,506,000	$ 12,204,000	$ 108,117,000	$ 11,860,000	$ 8,459,000	$ 163,534,000	$ 367,000,000	$ 48,587,000	$ 6,800,000	$ 30,000,000	$ -

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan

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Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 1	$ 14,000,000	$ 14,000,000	$ -	Alameda Contra Costa Transit District	Alameda Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	Procurement of ZEB	2320B	CONST		$ 6,500,000								
							Facilities and Bus Charging Infrastructure		PS&E		$ 1,000,000				$ (460,000)				
									CONST			$ 6,000,000							
							Self Generation of Power at East Oakland Facility	2320C	PS&E						$ 460,000				
							Network Integration	2320B	CONST	$ 500,000									
2018: 2	$ 28,617,000	$ 28,617,000	$ -	Anaheim Transportation Network	Anaheim Transportation Network	#Electrify Anaheim: Changing the Transit Paradigm in Southern California	Procurement of 10 Micro Transit Electric Vehicles, Signage & Mobile App Development	CP027	CONST	$ 802,000		$ (191,000)							
							Procurement of Zero-Emission Electric Buses		CONST	$ 22,857,000		$ 191,000							
							Maintenance Facility		CONST	$ 4,958,000									
2018: 3	$ 13,156,000	$ 13,156,000	$ -	Antelope Valley Transit Authority & Long Beach Transit	Long Beach Transit	From the Desert to the Sea: Antelope Valley Transit Authority and Long Beach Transit Zero Emission Bus Initiative (LBT Component)	Procurement of 5 Zero-Emission Battery Electric Buses	CP028	CONST	$ 3,951,000									
					Antelope Valley Transit Authority	From the Desert to the Sea: Antelope Valley Transit Authority and Long Beach Transit Zero Emission Bus Initiative	7 Zero-Emission Electric Buses and Upgrades to Supporting Infrastructure		CONST	$ 7,755,000									
							AVTA Component		CONST	$ 1,200,000									
							Network Integration		CONST	$ 250,000									
2018: 4	$ 515,800,000	$ 318,600,000	$ 197,200,000	Bay Area Rapid Transit District (BART)	Bay Area Rapid Transit District (BART)	Transbay Corridor Core Capacity Program	Communication-Based Train Control System	CP055Y	CONST	$ 51,492,000		$ 28,117,000	$ 30,105,000	$ 51,276,000	$ 130,700,000	$ 150,000,000	$ 35,000,000	$ 20,000,000	$ 19,110,000
2018: 5	$ 80,340,000	$ 80,340,000	$ -	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	The Northern California Corridor Enhancement Program	Coast Subdivision Realignment and Transit Hub+A1	CP036	PA&ED	$ 20,700,000		$ 4,600,000							
							South Bay Connect Project	CP036A	PS&E							$ 24,100,000			
									R/W									$ 1,600,000	
									CONST						$ -	$ -			
							SR 84 Ardenwood Intermodal Bus Facility	CP036B	PS&E										
									CONST										
							Integrated Travel Program for Statewide Service and Ticket Integration	CP036	CONST	$ 6,000,000									
							Integrated Travel Program (Ph 3b & ~~4~~)	CP036	CONST	$ 21,340,000									
							Network Integration	CP036N	CONST	$ 2,000,000									
2018: 6	$ 7,798,000	$ 7,798,000	$ -	City of Fresno	City of Fresno	Southwest Fresno Community Connector	Design of charging infrastructure component	CP079	PS&E	$ 243,000									
							Bus Procurement Component		CONST	$ 7,555,000									

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2018: 7	$ 36,104,000	$ 36,104,000	$ -	City of Los Angeles	City of Los Angeles	Los Angeles City: Leading the Transformation to Zero-Emission Electric Bus Transit Service	Zero-Emission Electric Buses, Supporting Infrastructure, and Facility Upgrades	CP029	CONST	$ 35,854,000									
							Network Integration		CONST	$ 250,000									
2018: 8	$ 3,050,000	$ 3,050,000	$ -	City of Santa Monica	City of Santa Monica	Electric Blue: Electrification of City of Santa Monica Big Blue Bus	Procurement of 10 Zero-Emission Electric Buses	CP054	CONST	$ 3,050,000									
2018: 9	$ 20,500,000	$ 20,500,000	$ -	Livermore Amador Valley Transit Authority	Livermore Amador Valley Transit Authority	Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program	Multi-level Parking Structure	CP051	CONST	$ 20,000,000			$ 117,000						
							Network Integration	CP051N	CONST	$ 500,000			$ (117,000)						
2018: 10	$ 1,688,499,000	$ 1,088,499,000	$ 600,000,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles Region Transit System Integration and Modernization Program of Projects	Gold Line Foothill Light Rail Extension to Montclair (Glendora to Pomona)	CP030Y	CONST	$ 41,000,000	$ 46,000,000	$ 56,000,000	$ 56,000,000	$ 50,200,000					
							Gold Line Foothill Light Rail Extension to Montclair (Pomona to Montclair)	CP030C	CONST						$ -	$ 41,000,000			
							Orange/Red Line to Gold Line BRT Connector	CP030A	CONST						$ -	$50,000,000			
							East San Fernando Valley Transit Corridor	4296	R/W						$320,185,000				
									CONST						$25,000,000	$254,815,000	$204,999,000	$ -	$ -
							Southeast Gateway Line	CP030B	CONST						$ -	$140,000,000	$80,000,000	$80,000,000	
							Vermont Transit Corridor	CP030	PA&ED		$ 5,000,000								
							Green Line Light Rail Extension to Torrance		CONST							$ 25,000,000	$75,000,000	$131,300,000	
							Network Integration	CP030	CONST	$ 7,000,000									
2018: 11	$ 40,412,000	$ 40,412,000	$ -	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	North County Transit District (NCTD)	All Aboard 2018: Transforming Southern California Rail Travel	Fencing	CP031	PS&E	$ 59,000									
									CONST	$ 1,241,000									
							Signal optimization - BNSF Junction Control Point	CP031	CONST			$ 5,000,000							
							OTC Pedestrian Crossing	CP031D	CONST			$ 1,632,000							
							Signal Train Control Replacement - Legacy Phase 1	CP031	CONST		$ 1,100,000								
							Signal Control Replacement - Carlsbad Crossings	CP031	CONST			$ 1,496,000							
							Signal Control Replacement - San Diego Crossings	CP031A	CONST			$ 1,868,000							
							Signal Control Replacement - Encinitas and Del Mar	CP031B	CONST			$ 454,000							
							Signal Control Replacement - Legacy Phase 2	CP031C	CONST			$ 4,350,000	$ (4,350,000)			$ 4,350,000			
					Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)		On-Time Performance Incentive Program	CP031Y	CONST	$ 6,666,000	$ 3,907,000	$ 3,448,000	$ 8,941,000						
							Network Integration	CP031N	CONST						$ -	$ 250,000			

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2018: 12	$ 164,946,000	$ 147,930,000	$ 17,016,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	Island Centralized Traffic Control	CP042	PS&E	$ 1,500,000		$ (1,122,000)							
									CONST		$ 15,140,000	$ 1,122,000			$ (344,000)				
							Upgrade of Non-Powered Switches		PS&E	$ 2,500,000		$ (1,745,000)							
									CONST		$ 3,200,000	$ 1,745,000			$ (610,000)				
							Canada Honda Bridge Replacement	CP042B	CONST					$ 21,114,000	$ 8,124,000				
							Pre 1949 Rail Replacement	CP042	CONST	$ 6,034,000	$ 9,066,000								
							Narlon Bridge Replacement Project		CONST	$ 6,474,000				$ (88,000)					
							Rail Tie Replacement		CONST	$ 2,500,000	$ 6,400,000								
							Goleta Layover Facility Improvements		PS&E	$ 180,000									
									CONST						$ -	$ 11,982,000			
							Ortega Siding Replacement	CP042E	PS&E						$ 3,000,000				
									CONST							$7,677,000			
							Camarillo Station Improvements	CP042A	CONST						$ -	$ 2,145,000			
							Corridor Hardening Improvements	CP042	CONST						$ 8,555,000				
							Ventura County Rincon Point Slope Repairs	CP042C	CONST						$ -	$ 6,610,000			
							Santa Barbara County Hollister Ranch Repairs and Drilled Piers	CP042D	CONST					$ 10,406,000					
							Safety Improvements Program	CP042	CONST		$ 487,000								
							On-Time Performance Incentive Program	CP042Y	CONST	$ 4,284,000									
									CONST						$ 10,350,000	$12,860,000	$5,400,000	$0	

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2018: 13	$ 244,522,000	$ 164,522,000	$ 80,000,000	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Electrification Expansion Project	Corridor Wide Broadband Communications Network	CP039	PS&E	$ 3,000,000	$ (1,000,000)								
									CONST			$ 12,000,000							
							Bike Parking Enhancements		PS&E		$ 525,000								
									CONST		$ 2,975,000								
							Procurement	CP039Y	CONST	$ 58,000,000									
												$ 17,000,000	$ 40,082,000	$ 2,100,000					
														$ 26,840,000					
							Battery Electric Multiple-Unit Demonstration Trainset	CP039A	CONST					$ 79,000,000	$ 1,000,000				
							Network Integration	CP039	CONST	$ 3,000,000									
2018: 14	$ 64,350,000	$ 64,350,000	$ -	Sacramento Regional Transit District (Sac RT)	Sacramento Regional Transit District (Sac RT)	Accelerating Rail Modernization and Expansion in the Capital Region	4 LRVs	CP053	CONST	$ 30,932,000		$ 22,000,000	$ 11,168,000						
							Network Integration	CP053N	CONST	$ 250,000									
2018: 15	$ 45,772,000	$ 30,000,000	$ 15,772,000	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	Diesel Multiple Unit Vehicle to Zero- or Low- Emission Vehicle Conversion	Supporting Infrastructure	CP034	PA&ED	$ 500,000			$ (85,000)						
							Procurement		PS&E	$ 3,000,000			$ 2,230,000						
									CONST	$ 23,500,000		$ 1,200,000	$ 322,000						
							ZEMU Supporting Infrastructure - Maintenance Facility Retrofit	CP034B	CONST				$ 6,893,000						
							Zemu Supporting Infrastructure - Maintenance Facility Retrofit: Major Equipment Purchase	CP034C	CONST				$ 1,281,000	$ (709,000)					
							ZEMU Supporting Infrastructure	CP034	CONST					$ 7,640,000					
2018: 16	$ 9,990,000	$ 5,763,000	$ 4,227,000	San Diego Metropolitan Transit System (SDMTS)	San Diego Association of Governments (SANDAG)	Ride Between the Line: Enhancing Access to Transit in San Diego	University Bikeway Project	CP077	CONST					$ 9,990,000					

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2018: 17	$ 40,098,000	$ 40,098,000	$ -	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Blue Line Rail Corridor Transit Enhancements	Beech Street Double Crossover	CP032	PS&E	$ 360,000			$ (142,000)						
									CONST		$ 3,691,000		$ 317,000						
							American Plaza Pedestrian Enhancements		PS&E	$ 320,000		$ 600,000			$ (216,000)				
									CONST						$ 3,052,000	**$ (1,000)**			
							Green Line Imperial Terminal (IMT) Double Tracking		PS&E	$ 635,000									
									CONST		$ 6,354,000								
							Blue Line Feeder Bus Service Stop Improvements		PS&E	$ 240,000									
									CONST			$ 2,852,000							
							Middletown Double Crossover		CONST	$ 4,977,000			$ (171,000)						
							Old Town Transit Center Enhancements		CONST	$ 2,367,000									
							Blue Line Feeder Bus Service (11 Buses) for Route 925		CONST		$ 13,316,000		$ 66,000	$ (305,000)					
							Blue Line Feeder Bus Service Charging Infrastructure for Route 925		PS&E	$ 372,000									
									CONST			$ 929,000		$ 305,000					
							Network Integration	CP032N	CONST	$ 250,000			$ (71,000)						
2018:18	$ 26,867,000	$ 26,867,000	$ -	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	Transit Capacity Expansion Program	Procurement of 8 Additional Expansion Light Rail Vehicles	CP006	CONST	$ 26,867,000									

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2018: 19	$ 1,906,800,000	$ 500,500,000	$ 135,100,000	San Joaquin Joint Powers Authority (SJJPA) and San Joaquin Regional Rail Commission (SJRRC)	San Joaquin Regional Rail Commission (SJRRC)	Valley Rail	Oakley Station	CP035	PS&E	$ 626,000					$ (443,000)				
									R/W						$ 7,598,000				
							Madera Station	CP035	PS&E		$ 1,952,000								
									R/W		$ 4,230,000				$ (3,051,000)				
									CONST						$ -	$31,036,000			
							North Lathrop Transfer Station	CP035W	CONST							$ 23,143,000			
							Manteca Station	CP035X	CONST						$ -		$ 1,144,000		
							Ceres Station Layover and Track work	CP106B	CONST							$ 27,991,000			
							Modesto Station	CP106	PS&E				$ 1,099,000						
									CONST							$ 57,962,000			
							Stockton Diamond	10-9883	CONST						$ -	$ 50,786,000			
							Trackwork and Stations: Madera, Lodi, Elk Grove, City College, Midtown, Old North Sacramento, Natomas Station and Layover Facility, and UPRR Track Work.	CP035	PA&ED	$ 12,699,000	$ (7,699,000)			$ (1,919,000)					
							Lodi Station	CP035D	PS&E		$ 500,000	$ 5,546,000							
									R/W		$ 2,985,000		$ 4,000,000						
									CONST							$ 46,976,000			
							Midtown Station	CP035E	PS&E		$ 802,000	$ 5,309,000							
									R/W		$ 56,000		$ 5,650,000						
									CONST						$ -	$ 16,570,000			
							Downtown Mobility Project	CP035C	PS&E		$ 160,000								
									CONST				$ 2,501,000						
							Natomas Station and Layover Facility	CP035B	PS&E		$ 2,331,000	$ 425,000		$ 300,000					

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information								Project Programming											
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 19	1906800000	500500000	135100000	San Joaquin Joint Powers Authority (SJJPA) and San Joaquin Regional Rail Commission (SJRRC)	San Joaquin Regional Rail Commission (SJRRC)	Valley Rail	Natomas Station and Layover Facility	CP035B	R/W		$ 4,927,000		$ 5,433,000	$ 682,000					
									CONST							$ 34,493,000			
							Del Paso Siding Extension	CP035F	PS&E		$ 3,002,000		$ 2,005,000						
									R/W						$ 3,000,000				
									CONST							$ 32,807,000			
							Phillips Siding Rehabilitation	CP035G	PS&E		$ 612,000		$ 443,000	$ 500,000					
							Pollock Siding Upgrade	CP035H	PS&E			$ 659,000							
									R/W							$ 500,000			
									CONST								$ 4,376,000		
							Pollock to South Sacramento Yard Extension	CP035I	PA&ED					$ 3,458,000						
									PS&E			$ 1,448,000		$ (1,448,000)		$ 3,448,000			
									R/W		$ 939,000			$ (939,000)		$ 9,939,000			
									CONST								$ 11,272,000		
							Rail Engineering Support (Stations)	CP035J	PS&E		$ 506,000			$ (489,000)					
							Sacramento Subdivision Curve MP 114.73 to MP 115.04	CP035K	PS&E			$ 41,000							
									R/W						$ -	$ 303,000			
							Sacramento Subdivision Curve MP 117.18 to MP 117.55	CP035L	PS&E			$ 43,000							
									R/W						$ -	$ 317,000			
							Sacramento Subdivision Curve MP 135.55 to MP 135.85	CP035M	PS&E			$ 37,000							
									R/W						$ -	$ 277,000			

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information								Project Programming											
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 19	$ 1,906,800,000	$ 500,500,000	$ 135,100,000	San Joaquin Joint Powers Authority (SJJPA) and San Joaquin Regional Rail Commission (SJRRC)	San Joaquin Regional Rail Commission (SJRRC)	Valley Rail	Sacramento Subdivision Curve MP 97.08 to MP 97.38	CP035N	PS&E			$ 35,000							
									R/W						$ -	$ 259,000			
							Hammer Lane Siding Upgrade	CP035Q	PS&E						$ -	$ 1,107,000			
									R/W							$1,000,000	$ -		
									CONST								$ 7,618,000	$ -	
							South Sacramento Yard Rehabilitation	CP035R	PS&E						$ -	$ 1,090,000			
							Thornton Siding Upgrade/Extension	CP035S	PS&E						$ -	$ 1,649,000			
									R/W							$ 1,000,000			
									CONST								$ 11,839,000		
							Elk Grove Station	CP035A	PS&E			$ 4,726,000		$ 650,000					
									R/W			$ 6,940,000	$ 300,000	$ 5,012,000					
									CONST							$ 43,828,000			
							Elk Grove Double Track	CP035T	R/W							$ 5,000,000			
									CONST								$ 40,522,000		
							Old North Sacramento Station	CP035O	PS&E			$ 381,000		$ (381,000)	$ -	$ 1,822,000			
									R/W		$ 692,000			$ (692,000)		$ -	$ 7,821,000		
									CONST									$ 24,305,000	
							Sacramento City College Station	CP035U	PS&E						$ 1,397,000				
									R/W							$ 1,200,000			
									CONST								$ 6,126,000		
							~~Trackwork and Stations: Lodi, City College, Midtown, Natomas Station and Layover Facility and UPRR Track Work~~	~~CP035~~	~~PS&E~~											
									~~R/W~~										
							~~Trackwork and Stations: Lodi, Midtown, Natomas Station and Layover Facility and UPRR TrackWork~~	~~CP035V~~	~~PS&E~~										
							2nd Main Track, CP Escalon to CP Merced	CP035V	PA&ED		$ 1,750,000			$ (908,000)					
							BNSF Track Improvements: CP Lake to CP West Escalon	CP106C	PS&E	$ 450,000	$ (450,000)								
									CONST		$18,250,000			$ (18,250,000)					
															$18,158,000				
							BNSF Track Improvements: Empire (Modesto) Crossover	CP106D	CONST							$1,000,000			
							Coach Car Procurement (4 + 8 Matching)	CP035	CONST	$ 15,500,000									
							Network Integration		CONST	$ 1,000,000					$ (2,000)				
2018: 20	$ 15,000,000	$ 15,000,000	$ -	San Mateo County Transit District (SMCTD)	San Mateo County Transit District (SMCTD)	SamTrans Express Bus Pilot	Procurement of New Zero-Emission Electric Buses	CP078	CONST					$ 15,000,000					

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information								Project Programming											
Award No.	**Total Award**	**2018 Award**	**2023 Cycle 6 Supplemental Award**	**Award Recipient**	**Implementing Agency**	**Project Title**	**Separable Phases / Components**	**PPNO**	**Phase**	**Prior**	**FY 20-21**	**FY 21-22**	**FY 22-23**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**
2018: 21	$ 9,600,000	$ 9,600,000	$ -	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Coastal Express/Pacific Surfliner Peak Hour Service Expansion & Integration Project	MTD Transit Facility component	CP048	PS&E	$ 300,000									
									CONST	$ 1,200,000				$ (1,200,000)					
									CONST					$ 1,200,000					
							Central Coast Regional Transit Facility	CP048	R/W	$ 3,800,000									
							Zero-Emission Buses		CONST	$ 4,300,000									
2018: 22	$ 18,568,000	$ 13,009,000	$ 5,559,000	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Goleta Train Depot Improvements	New Multi-Modal Facility Adjacent to Existing Amtrak Station	CP047	PA&ED	$ 1,550,000									
									PS&E			$ 1,212,000		$ 270,000					
									CONST					$ 14,886,000					
							Electric Shuttles and Associated Charging Station Infrastructure		CONST	$ 400,000									
							Network Integration		CONST	$ 250,000									
2018: 23	$ 1,105,000,000	$ 730,000,000	$ 375,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	VTA's BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose	CP057	PS&E						$ 238,360,000				
									CONST						$ -	$ 366,640,000	$ 250,000,000	$ 125,000,000	$ 125,000,000
2018: 24	$ 8,641,000	$ 8,641,000	$ -	Shasta Regional Transportation Agency	Shasta Regional Transportation Agency	North State Intercity Bus System	Procurement of 7 Electric Coaches & Related Infrastructure	CP045	CONST	$ 8,641,000					$ 8,641,000				
2018: 25	$ 10,788,000	$ 10,788,000	$ -	Solano Transportation Authority (STA)	Solano Transportation Authority (STA)	Solano Regional Transit Improvements	Electrification Infrastructure	CP046	PS&E	$ 2,000,000					$ (782,000)				
							Vehicle Procurement		CONST		$ 1,100,000				$ (230,000)				
							Electric Vehicle Acquisition	CP046A	CONST						$ -		$ 2,609,000		
							Capital Improvements for Improved Transit Service	CP046	CONST	$ 5,875,000									
							Network Integration	CP046N	CONST	$ 250,000					$ (34,000)				
2018: 26	$ 55,338,000	$ 21,000,000	$ 34,338,000	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART)	SMART Larkspur to Windsor Corridor	Rail Extension to Windsor and Larkspur	CP041	CONST	$ 20,000,000									
							Windsor to Healdsburg	CP041A	PS&E						$ 1,450,000				
							Windsor to Healdsburg North Extension	CP041B	PS&E						$0	$33,359,000			
							Network Integration	CP041N	CONST	$ 1,000,000				$ (471,000)					
2018: 27	$ 3,930,432,000	$ 875,708,000	$ 106,900,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	~~Environmental Assessment for Wave 1 and Wave 2~~	~~CP033~~	~~PA&ED~~										
							El Monte Siding Extension and Station Improvements	CP033Y	PA&ED	$ 765,000	$ 140,000								
									PS&E	$ 3,944,000	$ 2,628,000		$ 2,000,000						
									R/W		$ 518,000	$ 525,000			$ (525,000)	$ 1,025,000			
									CONST							$ 32,822,000			

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information								Project Programming											
Award No.	**Total Award**	**2018 Award**	**2023 Cycle 6 Supplemental Award**	**Award Recipient**	**Implementing Agency**	**Project Title**	**Separable Phases / Components**	**PPNO**	**Phase**	**Prior**	**FY 20-21**	**FY 21-22**	**FY 22-23**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**
2018: 27	$ 3,930,432,000	$ 875,708,000	$ 106,900,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	El Monte Station Area Grade Crossing Safety Improvements	CP033	PA&ED			$ 2,292,000							
									PS&E						$ -	$ 2,070,000			
									R/W						$ -	$ 35,000			
									CONST							$ -	$ 3,557,000		
							Rancho Cucamonga Siding Extension Project	CP033H	PA&ED	$ 690,000									
									PS&E	$ 4,068,000	$ 1,726,000								
									R/W		$ 1,176,000								
									CONST						$ -	$ 34,555,000			
							Serra Siding Extension	CP033E	PA&ED	$ 1,269,000	$ 118,000					$ (26,000)			
									PS&E	$ 3,337,000					*$ -*	$ (77,000)	$ 2,252,000		
									CONST								**$ -**		
							~~Design for Service Improvements Wave 1 and Wave 2 on the SB, VC, OC and LA Trunk lines (Multi-Year Funding)~~	~~CP033~~	~~PS&E~~										
							Riverside Downtown Station Improvements	CP033F	PA&ED	$ 549,000						$ (313,000)			
									PS&E							$ 1,000,000			
									CONST								$ 3,021,000		
							Burbank Junction Speed Improvements	CP033C	PA&ED	$ 141,000									
									PS&E	$ 1,300,000	$ 1,092,000								
									CONST		$ 16,480,000								
							Chatsworth Station Improvements	CP033A	PA&ED	$ 368,000									
									PS&E	$ 4,479,000									
									~~R/W~~										
									CONST		$ 1,500,000								
							Chatsworth Station Pedestrian Underpass	CP033L	R/W		$ 3,585,000								
									PS&E						$ 500,000				
									CONST						$ -	$ 14,248,000			

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information								Project Programming											
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 27	$ 3,930,432,000	$ 875,708,000	$ 106,900,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	Marengo Siding Improvements	CP033D	PA&ED	$ 461,000									
									PS&E	$ 2,864,000	$ 522,000								
									R/W		$ 354,000	$ 550,000				$ (550,000)			
									CONST						$ -	$ 30,340,000			
							Signal Respacing Burbank to LA	CP033B	PA&ED	$ 5,000									
									PS&E	$ 496,000									
									CONST		$ 6,557,000								
							Simi Valley Double Track	CP033G	PA&ED	$ 1,684,000									
									PS&E	$ 8,156,000		$ 4,211,000							
									R/W			$ 2,891,000			$ 894,000				
									CONST								$ 71,131,000		
							Ventura Track and Structures Rehabilitation	CP033P	PS&E					$ 801,000		$ (160,000)			
									CONST						$ -	$ 10,467,000			
							Tunnel 26 Rehabilitation	CP033Q	PS&E					$ 62,000					
									CONST						$ -	$ 1,540,000			
							Devonshire Street Crossing Improvements	CP033R	PS&E					$ 534,000					
									CONST						$ -	$ 3,738,000			
							LA-Fullerton Trunk Line	CP033Y	PA&ED	$ 5,200,000				$ 5,000,000					
									PS&E						$ -	$ 10,000,000			
									CONST	$ -						$ -	$ -	$ 93,843,000	$ 22,046,000
							Fullerton to Atwood Third Track	CP033M	PS&E					$ 5,000,000					
									CONST						$ -			$ 28,000,000	
							Atwood to Esperanza Third Track	CP033N	CONST						$ -	$ 5,000,000			

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information								Project Programming											
Award No.	**Total Award**	**2018 Award**	**2023 Cycle 6 Supplemental Award**	**Award Recipient**	**Implementing Agency**	**Project Title**	**Separable Phases / Components**	**PPNO**	**Phase**	**Prior**	**FY 20-21**	**FY 21-22**	**FY 22-23**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**
2018: 27	$ 3,930,432,000	$ 875,708,000	$ 106,900,000	Southern California Regional Rail Authority (SCRRA)	Orange County Transportation Authority (OCTA)	Southern California Optimized Rail Expansion (SCORE)	Irvine Station Improvements	CP033J	PA&ED	$ 341,000	$ 6,330,000								
									PS&E							$ 11,050,000			
									CONST									$ 19,284,000	$ 23,476,000
							Orange County Maintenance Facility, Phase 1a	CP033	PA&ED	$ 4,829,000									
									PS&E						$ -	$ 6,401,000			
									CONST							$ -	$ -		$ 42,510,000
					Southern California Regional Rail Authority (SCRRA)		OCMF Fencing	CP033	CONST	$ 4,100,000		$ 1,000,000							
							Supplemental Fleet Refurbishment	CP033	CONST	$ 19,060,000			$ 8,267,000	$ -			$ 10,500,000		
							Signals in OC (Atwood to Orange)	CP033I	PA&ED	$ 17,000									
									PS&E	$ 189,000									
									CONST	$ 500,000	$ 329,000								
							Signals in OC (Avery to Songs)	CP033K	PA&ED	$ 210,000									
									PS&E	$ 992,000									
									CONST		$ 5,181,000								
					Los Angeles County Metropolitan Transportation Authority (LA Metro)		LINK US	CP033	PA&ED	$ 23,021,000									
									PS&E		$ 67,336,000								
									R/W	$ 137,063,000									
					Southern California Regional Rail Authority (SCRRA)		LINK US Component	CP033Y	CONST	$ 19,766,000									
					Los Angeles County Metropolitan Transportation Authority (LA Metro)		LINK US (Multi-Year Funding)	CP033	CONST							$ 10,385,000	$ 40,000,000	$ 40,000,000	
					Southern California Regional Rail Authority (SCRRA)		Network Integration	CP033	CONST	$ 10,000,000									
2018: 28	$ 10,148,000	$ 10,148,000	$ -	Transportation Agency for Monterey County	Transportation Agency for Monterey County	Rail Extension to Monterey County	New Passenger Rail Service to Salinas	1155	CONST						$ -		$ 8,033,000		
							Positive Train Control		CONST						$ -		$ 1,615,000		
							Network Integration	1155N	CONST	$ 500,000									
	$ 25,720,032,000	**$ 7,953,124,000**	**$ 2,162,012,000**				**Cycle 3 Total**			**$ 789,470,000**	**$ 275,878,000**	$ 207,817,000	$ 184,284,000	$ 284,427,000	**$ 783,727,000**	$ 1,699,840,000	$ 883,835,000	**$ 563,332,000**	**$ 232,142,000**

2018:24 Shasta Regional Transportation Agency - 3.4 Informational Item 1/26/2023 North State Intercity Bus System project in Shasta County reduced total programmed amount by $8,641,000. Programmed amount will be out of balance with awarded amount until project is rescoped and funding is reprogrammed.

Partial allocations are highlighted and italicized. The remaining funds will be requested as one allocation per project/phase per the TIRCP Allocation Policy. Partial allocations will not be approved.

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information								Project Programming									
Award No.	Total Award	2020 Award Amount	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2020: 1	$ 6,503,000	$ 6,503,000	$ -	Antelope Valley Transit Authority	Antelope Valley Transit Authority	Reaching the Most Transit-Vulnerable: AVTA's Zero-Emission 'Micro transit' and Bus Expansion Proposal	Vehicle Procurement Component	CP059	CONST		$ 6,253,000						
							Network Integration		CONST		$ 250,000						
2020: 2	$ 159,900,000	$ 107,100,000	$ 52,800,000	Bay Area Rapid Transit District	Bay Area Rapid Transit District	The Transbay Corridor Core Capacity Program: Vehicle Acquisition	Vehicle Acquisition	CP060	CONST					$ 89,860,000	$ 17,240,000		
							Traction Power Substations	CP060A	CONST						$ -	$ 52,800,000	
2020: 3	$ 3,914,000	$ 3,914,000	$ -	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Sacramento Valley Station (SVS) Transit Center	New Northside Station Access	CP061A	CONST				$ 3,194,000				
							Network Integration	CP061	CONST		$ 720,000						
2020: 4	$ 502,564,000	$ 95,200,000	$ 407,364,000	City of Inglewood	City of Inglewood	Inglewood Transit Connector Project	Inglewood Transit Connect	CP062	PA&ED		$ 20,000,000						
							Inglewood Transit Connector - Phase 1	CP062A	R/W					$ 75,200,000	$ (75,200,000)		
							Inglewood Transit Connector - Phase 2	CP062B	R/W					$ 141,252,000	$ (141,252,000)		
							Right of Way for Inglewood Transit Connector Project	CP062C	R/W						$ 125,000,000		
							Design for Inglewood Transit Connector Project Phase 1	CP062D	PS&E						$ 24,540,000		
							Phase 1B	CP062E	CONST							$ 22,304,000	
							Phase 1C	CP062F	CONST							$ 22,304,000	
							Phase 1D	CP062G	CONST							$ 22,304,000	
							Inglewood Transit Connector - Phase 2	CP062H	CONST						$ -	$ 243,035,000	$ 23,077,000
2020: 5	$ 12,994,000	$ 12,994,000	$ -	Lake Transit Authority	Lake Transit Authority	North State Intercity Bus System	New Transit Center	CP063	PA&ED		$ 250,000			$ (129,000)			
									PS&E					$ 429,000			
									CONST						$0	$ 4,560,000	
							Purchase of 4 Hydrogen Fuel-Cell Bus	CP063B	CONST						$0	$ 3,684,000	
							Hydrogen Fuel Supporting Infrastructure	CP063A	PS&E					$ 200,000			
									CONST						$0	$ 4,000,000	
2020: 6	$ 6,451,000	$ 6,451,000	$ -	Long Beach Transit	Long Beach Transit	LBT/UCLA Electric Commuter Express	Vehicle Procurement	CP064	CONST		$ 6,451,000						

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information								Project Programming									
Award No.	**Total Award**	**2020 Award Amount**	**2023 Cycle 6 Supplemental Award**	**Award Recipient**	**Implementing Agency**	**Project Title**	**Separable Phases/ Components**	**PPNO**	**Phase**	**Prior**	**FY 20-21**	**FY 21-22**	**FY 22-23**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**
2020: 7	$ 107,050,000	$ 107,050,000	$ -	Los Angeles County Metropolitan Transportation Authority and Southern California Regional Rail Authority	Southern California Regional Rail Authority (SCRRA)	Metrolink Antelope Valley Line Capital and Service Improvements	Balboa Double Track Extension	CP065	R/W						$ -	$ 13,000	
									CONST							$ 21,400,000	
							Lancaster Terminal Improvements	CP065A	R/W						$ -	$ 6,025,000	
									CONST							$ 8,397,000	
							Canyon Siding Extension	CP065B	R/W						$ -	$ 1,615,000	
									CONST							$ 25,850,000	
					Los Angeles County Metropolitan Transportation Authority (LA Metro)		Brighton-McGinley Double Track	CP065C	R/W						$ -	$ 250,000	
									CONST							$ -	$ 33,500,000
					Southern California Regional Rail Authority (SCRRA)		Zero-Emission Multiple Unit (ZEMU) Feasibility Study	CP065D	CONST					$ 1,550,000			
							Zero-Emission Multiple Units (Pilot)	CP065E	CONST						$ -	$ 8,450,000	
2020: 8	$ 52,743,000	$ 38,743,000	$ 14,000,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up Control: LOSSAN Service Enhancement Program	San Diego Maintenance and Layover Facility	CP066	PA&ED			$ 2,250,000		$ (2,250,000)	$ 2,250,000		
									PS&E						$ -	$ 1,940,000	
									CONST						$0	$ 24,250,000	
							Central Coast Layover Facility Expansion	CP066A	PS&E				$ 1,714,000				
									CONST						$ -	$ 22,589,000	
2020: 9	$ 23,600,000	$ 23,600,000	$ -	Sacramento Regional Transit District	Sacramento Regional Transit District	Light Rail Modernization and Expansion of Low-Floor Fleet	Acquisition of Light Rail Vehicles	CP067	CONST			$ 23,600,000					
2020:10	$ 33,778,000	$ 15,000,000	$ 18,778,000	San Bernardino County Transportation Authority and Omnitrans	San Bernardino County Transportation Authority	West Valley Connector Bus Rapid Transit Phase 1 & Zero-Emission Bus Initiative	Acquisition of Zero-Emission Buses	1232	CONST				$ 15,000,000				
							Mainline Improvements	1232A	CONST				$ 18,778,000				
2020: 11	$ 12,100,000	$ 12,100,000	$ -	San Diego Association of Governments (SANDAG)	San Diego Metropolitan Transit System (SDMTS)	SDConnect: San Diego Rail Improvement Program	El Cajon Third Track	CP069	PS&E		$ 720,000			$ (75,000)			
									CONST			$ 6,480,000		$ 75,000			
					San Diego Association of Governments (SANDAG)		Del Mar Bluffs Phase 5		PS&E		$ 3,774,000			$ (14,000)			
									CONST				$ 1,126,000	$ 14,000			
2020: 12	$ 41,668,000	$ 41,668,000	$ -	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	Core Capacity Program	~~**MUNI Forward J Line**~~ **MUNI Forward J Line Phase 1 (Church/Market)**	CP070	CONST						$ -	**$ 7,091,000**	
							MUNI Forward M **& J Lines** Phase 2	CP070A	CONST						$ -	**$ 26,100,000**	
							MUNI Forward M & J Line Phase 1 - (Quick Build)	CP070B	CONST					$ 1,000,000.00			
							MUNI Forward K Line	CP070C	PS&E					$ 1,668,000			
							MUNI Forward J Line Phase 2 (Noe Valley and Spot Improvements)	**CP070D**	CONST								**$ 5,809,000**
2020: 13	$ 1,105,000	$ 1,105,000	$ -	Santa Monica Big Blue Bus	Santa Monica Big Blue Bus	For People, Place and Planet: Connecting Inglewood to Regional Opportunities	Procurement of 7 Zero-Emission Buses	CP071	CONST				$ 1,105,000				

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information								Project Programming									
Award No.	**Total Award**	**2020 Award Amount**	**2023 Cycle 6 Supplemental Award**	**Award Recipient**	**Implementing Agency**	**Project Title**	**Separable Phases/ Components**	**PPNO**	**Phase**	**Prior**	**FY 20-21**	**FY 21-22**	**FY 22-23**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**
2020: 14	$ 10,400,000	$ 10,400,000	$ -	Solano Transportation Authority	Solano Transportation Authority	Solano Regional Transit Improvements Phase 2	Access Improvements at Fairfield Transit Center	CP072	PS&E		$ 400,000						
									CONST						$ -	$ 2,600,000	
							Access Improvements at Vacaville Transit Center	CP072A	CONST						$ -	$ 1,600,000	
							Shared Inductive Charging Infrastructure	CP072	PS&E		$ 1,000,000						
									CONST						$ -	$ 1,700,000	
							Access Improvements at Fairfield-Vacaville Stations	CP072B	PS&E						$ -	$ 600,000	
									R/W						$ -	$ 500,000	
									CONST						$ -	$ 900,000	
							Network Integration	CP072Y	CONST		$ 1,100,000						
2020: 15	$ 6,000,000	$ 6,000,000	$ -	Torrance Transit Department	Torrance Transit Department	Torrance Transit Bus Service Enhancement Program	Procurement of 7 Zero-Emission Buses	CP073	CONST		$ 6,000,000						
2020: 16	$ 3,112,000	$ 3,112,000	$ -	Transit Joint Powers Authority for Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 Zero-Emission Buses	CP074	CONST		$ 3,112,000						
2020: 17	$ 9,060,000	$ 9,060,000	$ -	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	Expansion of WETA Ferry Service	Acquisition of New All-Electric Vessels	CP075	CONST					$ 4,300,000			
							Shoreside Charging Infrastructure	CP075A	PS&E				$ 475,000				
							Shoreside Charging Infrastructure Treasure Island Electrification	CP075A	CONST					$ 4,285,000	$ (2,085,000)		
							Shoreside Charging Infrastructure Downtown San Francisco Terminal	**CP075D**	**CONST**							**$ 85,000**	
							~~**Shoreside Charging Infrastructure Downtown San Francisco Terminal**~~ **Shoreside Charging Infrastructure Mission Bay Terminal**	CP075C	CONST							**$ 2,000,000**	
	$ 992,942,000	$ 500,000,000	$ 492,942,000				**Cycle 4 Total**				$ 50,030,000	$ 32,330,000	$ 41,392,000	$ 317,365,000	**$ (49,507,000)**	**$ 538,946,000**	$ 62,386,000

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2022:01	$ 22,778,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	ocV!BE Build Out	CP086B	PA&ED			$ -	$ 848,000			
							PS&E			$ -	$ 222,000			
					Purchase 7 ZEV vans for EVE: New Airport Connection & Night Owl	CP086	CONST	$ -		$ 877,000				
					Purchase 10 (5 passenger) ZEV Microtransit for FRAN	CP086A	CONST	$ -		$ 313,000				
					Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion	CP086C	CONST	$ -		$ 12,836,000				
					Capital Outlay ANNA Corridor	CP086D	CONST	$ 548,000						
					Purchase of 10 Zero-Emission Buses New East/West Connector Service (ANNA)	CP086E	CONST				$ 7,134,000			
2022:02	$ 4,829,000	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	Sweet Home Antelope Valley, - Where the Skies are so Blue	Purchase Parcel for Shared Charging Infrastructure	CP098A	R/W		$ 400,000					
					Construct Shared, Solar-Powered Bus Charging Infrastructure	CP098B	CONST			$ -	$ 1,360,000			
					Purchase Solar-Powered Bus Depot Chargers	CP098C	CONST			$ -	$ 996,000			
					Procurement of 6 Zero-Emission Microtransit Buses and 6 Zero-Emission School Buses	CP098	CONST	$ 2,073,000						

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information						Project Programming								
2022:03	$ 49,000,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	East Bay Transit-Oriented Development Mobility Enhancement Project	El Cerrito Plaza BART Rider Parking Garage	CP099F	PS&E			$ -	$ 1,500,000			
							CONST				$ 11,550,000			
					El Cerrito Plaza On-Street Parking Management Planning	CP099A	CONST			$ 200,000				
					El Cerrito Plaza On-Street Parking Management	CP099O	CONST				$ 400,000			
					East-West Bikeway Planning	CP099D	CONST	$ 250,000						
					East-West Bikeway Engineering Design & Construction	CP099L	PS&E			$ -	$ 290,000			
							CONST					$ 3,060,000		
					Ohlone Greenway Improvements	CP099M	PS&E			$ -	$ 600,000			
							CONST				$ 2,280,000			
					Bike Station	CP099N	PS&E			$ -	$ 400,000			
							CONST				$ 1,520,000			
					El Cerrito Plaza Transit Center Improvements	CP099E	PS&E			$ -	$ 500,000			
							CONST				$ 1,900,000			
					Lake Merritt UPS Relocation	CP099	CONST			$ 12,900,000				
					Lake Merritt Parking Lot	CP099B	CONST		$ 3,217,000					
					Lake Merritt Bike and Pedestrian	CP099C	CONST		$ 3,133,000					
					West Oakland Cycle Tracks	CP099G	CONST				$ 3,000,000			
					West Oakland Bus Shelters	CP099H	CONST					$ 500,000		
					West Oakland Bike Stations	CP099J	CONST				$ 1,500,000			
					West Oakland Wayfinding	CP099K	CONST					$ 300,000		
2022:04	$ 49,865,000	Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento, Sacramento Area Council of Governments (SACOG), and Sacramento Regional Transit District (SacRT)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	Regional Bus & Mobility Hub Design Update	CP094L	PA&ED			$ -	$ 296,000			
					Regional Bus & Mobility Hub	CP094B	PA&ED		$ 643,000					
							PS&E			$ -	$ 6,032,000			
					Sacramento Regional Bus Layover Facility - Surface Improvements	CP094E	PS&E			$ -	$ 1,979,000			
							CONST				$ 6,521,000			
					Sacramento Regional Bus Layover Facility - Charging Infrastructure	CP094I	CONST					$ 1,896,000		
					Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Improvements	CP094F	PS&E		$ 2,000,000					
							CONST			$ -	$ 1,450,000			
					Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 1	CP094M	CONST			$ -	$ 500,000			
					Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 2	CP094N	CONST					$ 500,000		

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information						Project Programming								
2022:04	$ 49,865,000.00	Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento, Sacramento Area Council of Governments (SACOG), and Sacramento Regional Transit District (SacRT)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	H Street Cycle Track Project On-Street Component	CP094A	PA&ED	$ 850,000						
							PS&E			$ -	$ 1,030,000			
							CONST					$ 6,569,000		
					H Street Cycle Track Project Onsite Component	CP094J	CONST					$ 1,077,000		
					Pick-up/Drop off (PUDO) Loop	CP094K	CONST					$ 2,044,000		
					Sacramento Downtown Regional Bus Route Consolidation - 5th Street Extension	CP094	PS&E	$ 379,000	$ 75,000		**$ (37,000)**			
							CONST			$ 4,203,000	**$ 37,000**			
					Storm Drain Line	CP094G	PS&E		$ 656,000					
							CONST				$ 3,841,000			
			SacRT		Light Rail Station Realignment	CP094H	CONST			$ -	$ 5,144,000			
					Contactless EMV Readers South County Transit	**CP094V**	**CONST**			$ 92,000	**$ 92,000**			
			SACOG		Contactless EMV Readers El Dorado Transit	CP049P	CONST			$ 123,000				
					~~**Contactless EMV Readers Placer County Transit**~~	~~**CP094Q**~~	~~**CONST**~~			$ 92,000	**$ (92,000)**			
					Contactless EMV Readers Roseville Transit	CP094R	CONST			$ 124,000				
					Contactless EMV Readers Sacramento Regional Transit	CP094U	CONST			$ 1,493,000				
					Contactless EMV Readers Yolo Transit District	CP094S	CONST			$ 179,000				
					Contactless EMV Readers Yuba-Sutter Transit	CP094T	CONST			$ 169,000				
			SACOG		Contactless EMV Readers	~~CP094C~~	~~CONST~~		$ 2,180,000	$ (2,180,000)				
2022:05	$ 8,465,000	City of Cupertino	City of Cupertino	South Bay Microtransit Expansion	Microtransit Expansion - Phase 1	CP105	CONST	$ 5,561,000						
					Microtransit Expansion - Phase 2	CP105A	CONST				$ 2,904,000			

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information						Project Programming								
2022:06	$ 34,648,000	City of Glendale and Arroyo Verdugo Communities	City of Glendale	Making a Beeline for Electrification	Parking Deck Build Enhancements	CP082	PS&E	$ 750,000						
							CONST			$ -	$ 11,547,000			
					Bus Shelters	CP082G	CONST			$ -	$ 900,000			
					Shade Structures	CP082A	CONST			$ -	$ 600,000			
					Transit Technology to Improve Rider Experience	CP082B	CONST	$ 887,000	$ (887,000)					
						CP082D	CONST		$ 887,000	$ (887,000)				
					Bus Technologies	CP082J	CONST			$ -	$ 668,000			
					Contactless Fare Payment Transit Processor	CP082I	CONST			$ 35,000				
					Contactless Fare Payment Equipment	CP082H	CONST			$ 184,000				
					Climate Mobility and Safety	CP082C	CONST	$ 236,000						
					Network Integration	CP082N	CONST		$ 100,000					
					Purchase of 20 Electric Buses	CP082E	CONST				$ -	$ 18,092,000		
			City of La Canada Flintridge		Purchase of 2 Electric Buses	CP082F	CONST				$ -	$ 1,536,000		
2022:07	$ 10,732,000	City of Oakland	City of Oakland	Oakland Waterfront Mobility Hub	2nd Street Transportation Hub	CP086	PA&ED		$ 40,000					
							PS&E		$ 730,000					
							CONST							$ 5,541,000
					Clay Street Corridor Improvements	CP086A	CONST							$ 100,000
					8th Street Corridor Improvements	CP086B	PA&ED		$ 33,000					
							PS&E			$ 278,000				
							CONST							$ 4,010,000
2022:08	$ 9,600,000	City of Torrance	City of Torrance	The Regional Connectivity Improvement Bus Program	Purchase of 10 Zero-Emission Electric Buses	CP095	CONST			$ -	$ 9,600,000			
2022:09	$ 1,000,000	City of Wasco	City of Wasco	City of Wasco Improving Air Quality and Economic Growth with Bus Electrification	Purchase 3 Zero-Emission Vehicles	CP090	CONST	$ 1,000,000	$ (350,000)					
					Contactless Payment System	CP090A	CONST		$ 350,000					

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information						Project Programming								
2022:10	$ 14,460,000	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	I-680 Express Bus Program	Integrated Transit Plan - ITP	CP096	CONST	$ 1,000,000						
					Bus on Shoulder Training at Gomentum Station	CP096C	PS&E			$ 300,000				
					Bus on Shoulder Training at Gomentum Station- Pavement Striping	CP096D	CONST			$ 700,000				
					Bus on Shoulder Training at Gomentum Station- Technologies	CP096E	CONST			$ 1,000,000				
					Shared Mobility Hub at Bollinger Canyon Rd.	CP096B	PS&E			$ -	$ 1,330,000			
							CONST					$ 9,530,000		
					Retrofit Existing Buses	CP096A	CONST			$ -	$ 600,000			
2022:11	$ 6,175,000	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency Resiliency Hub	Resiliency Hub Structure with Inductive Charging	CP089	PA&ED	$ 30,000		$ (30,000)	$ 30,000			
							PS&E			$ -	$ 60,000			
							R/W			$ -	$ 538,000			
							CONST			$ -	$ 4,531,000			
					Solar Carport & EV Charging System	CP089A	CONST			$ -	$ 756,000			
					Electric Bus Conversion	CP089B	CONST			$ -	$ 260,000			
2022:12	$ 38,743,000	Humboldt Transit Authority (HTA)	Humboldt Transit Authority (HTA)	Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast	Redwood Coast Express Route and Regional Coordination and Outreach	CP101	PS&E	$ 703,000						
							CONST			$ 1,091,000				
					Hydrogen Infrastructure	CP101A	PS&E	$ 175,000						
							CONST		$ 9,961,000	$ (500,000)				
					Temporary Fueler	CP101F	CONST			$ 596,000				
					Service Bays	CP101E	PS&E	$ 270,000		$ 114,000				
							CONST			$ 813,000				
					Fuel Cell Electric Bus Procurement -p ilot	CP101B	CONST	$ 2,461,000						
					Procure 10 Fuel Cell Electric Bus	CP101C	CONST			$ 12,751,000				
					Intermodal Transit and Housing Center	CP101D	PA&ED	$ -						
							PS&E							
							CONST			$ -	$ 10,308,000			

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information						Project Programming								
2022:13	$ 177,500,000	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles Nextgen and Zero Emission Bus Implementation Project	Purchase 161 40' Zero-Emission Battery Electric Buses	CP104A	CONST			$ -	$ 158,438,000			
					Supportive Charging Infrastructure	CP104B	CONST			$ -	$ 662,000			
					Bus Bulbs and Boarding Islands	CP104	PS&E			$ -	$ 1,700,000			
							CONST			$ -	$ 11,250,000			
					Bus Shelters	CP104C	CONST			$ -	$ 3,950,000			
					Real-Time Passenger Info	CP104D	CONST			$ -	$ 1,500,000			
2022:14	$ 25,000,000	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	Monterey-Salinas Transit District (MST)	SURF! Busway and Bus Rapid Transit	Bus Rapid Transit (BRT)	CP097	CONST			$ 25,000,000				
2022:15	$ 23,600,000	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Fleet Modernization Project	Purchase 8 Low-Floor Light Rail Vehicles	CP092	CONST		$ 23,600,000					
2022:16	$ 33,544,000	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Zero-Emission Transit Enhancement Project	Orange Line Improvement Project Install Grade Cross Warning System	CP088	PS&E	$ 160,000	$ (160,000)					
					Orange Line Improvement Project Signal Replacement with Bi-directional Signaling	CP088A	PS&E	$ 640,000	$ (640,000)					
					Orange Line Improvements Phase 1	CP088G	CONST			$ 13,120,000	$ -			
					Orange Line Improvement Project Passenger Information Sign Upgrades (VMS)	CP088D	PS&E	$ 240,000	$ (240,000)					
							CONST		$ 1,440,000					
					12th and Imperial Transit Center Rehabilitation	CP088E	PS&E		$ 1,068,000					
							CONST			$ -	$ 9,852,000			
					Electrification of the Imperial Avenue Division (IAD)	CP088F	CONST			$ 8,064,000				
2022:17	$ 14,946,000	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Zero Emissions High-Frequency Ferry Network	Acquisition of New All-Electric Vehicles	CP075	CONST		$ 4,650,000					
					Shoreside Charging Infrastructure Downtown San Francisco Terminal	CP075D	CONST		$ 10,296,000	$ (10,296,000)	$ 10,296,000			

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of October 2025														
Project Information						Project Programming								
2022:18	$ 116,076,000	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	SFMTA Core Capacity Program	Corridor K Line	CP103A	CONST					$ 25,000,000		
					Muni Metro Modernization Planning	CP103	CONST			$ 1,000,000				
					Muni Forward N Line	CP103B	CONST					$ 30,000,000		
					Muni Forward Geary Boulevard Improvement	CP103C	CONST					$ 29,500,000		
					Train Control Upgrade - Embarcadero + 3rd to Muni Metro East	CP103D	CONST				$ 30,576,000			
2022:19	$ 57,018,000	San Joaquin Regional Rail Commission (SJRRC) & San Joaquin Joint Powers Authority (SJJPA)	San Joaquin Regional Rail Commission (SJRRC) & San Joaquin Joint Powers Authority (SJJPA)	Valley Rail Expansion: Altamont Corridor Express (ACE) Ceres to Turlock Extension	Turlock Station and Track Extension	CP102	PS&E	$ 4,864,000						
							CONST							
					Ceres to Turlock Double Track	CP102A	PS&E	$ 13,886,000						
							CONST				$ 38,268,000			
2022:20	$ 14,480,000	Santa Barbara Metropolitan Transit District (SBMTD)	Santa Barbara Metropolitan Transit District (SBMTD)	Next Wave: Expanding MTD's Electric Legacy on the South Coast	Purchase 8 Heavy Duty Zero-Emission Buses	CP091C	CONST	$8,346,000						
					Purchase of 3 Battery-Electric Microtransit EVs	CP091D	CONST		$ 682,000					
					Transit Signal Software	CP091A	CONST	$ 250,000						
					Haley Yard Zero Emission Vehicle (ZEV) Infrastructure Improvements	CP091B	PS&E	$ 202,000						
					Goleta Yard Canopies, Photovoltaic, & Building	CP091	PS&E	$ 1,015,000						
							CONST				$ 3,985,000			

$0

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of October 2025

Project Information						Project Programming								
2022:21	$ 24,825,000	Sonoma County Transportation Authority (SCTA)	Petaluma	Sonoma Regional Bus and Rail Connectivity Improvements	Transit Facility Improvements (Electrification) Phase 2	CP100C	CONST			$ 940,000				
					Bus Stop Improvements	CP100D	PS&E			$ -	$ 67,000			
							CONST				$ -	$ 345,000		
					Bus Fleet Replacement and Electrification Phase One	CP100E	CONST	$ 1,728,000		-$1,037,000				
					Bus Fleet Replacement and Electrification Phase Two	CP100L	CONST			$185,000				
					Bus Fleet Replacement and Electrification Phase ~~Three~~ 3	CP100M	CONST			$0	**$ 852,000**	**$0**		
					Battery Electric Bus Charging Infrastructure - Phase 2	CP100G	CONST			$ -	$ 1,744,000			
					2011 Diesel Bus Fleet Replacement to Battery Electric	CP100H	CONST		$ 2,524,000					
			Sonoma County Transit		Purchase Electric Buses - Phase One	CP100	CONST	$ 2,389,000		$ (1,379,000)				
					Purchase Electric Buses - Phase Two	CP100F	CONST			$ 1,379,000				
					Purchase 4 Electric Buses	CP100A	CONST			$ 1,178,000				
					Charging Infrastructure at SCT Facility	CP100B	CONST	$ 760,000						
					Expand Charging at Bus Yard	CP100L	CONST	$ 2,000,000						
			Mendocino Transit Authority (MTC)		Contactless Payment System	CP100P	CONST				$ 50,000			
			SCTA		Network Integration	CP100N	CONST			$ 1,000,000				
			SMART		SMART Petaluma North Infill Station	CP100K	CONST		$ 10,100,000					
2022:22	$ 25,042,000	Southern California Regional Rail Authority (SCRRA - Metrolink)	Riverside County Transportation Commission	Metrolink Perris Valley Line Capacity Improvements	Expansion and Layover Track	CP081	PS&E	$ 2,700,000						
							CONST			$ 22,342,000				
2022:23	$ 33,769,000	Tulare County Regional Transit Agency (TCRTA)	County of Tulare	Tulare Cross-Valley Corridor (CVC) ZEB Project	Purchase 8 Heavy Duty Zero-Emission Feeder Buses	CP093F	CONST			$ -	$ 3,959,000			
					Purchase 8 Microtransit ZE Vehicles	CP093E	CONST			$ -	$ 243,000			
			Kings Area Regional Transit (KART)		Purchase 4 Heavy Duty Zero-Emission Feeder Buses	CP093D	CONST			$ -	$ 3,311,000			
					Purchase 8 Light Duty Zero-Emission Buses	CP093C	CONST			$ -	$ 1,143,000			
					KART Station	CP093	CONST	$ 19,038,000						
			Visalia		Purchase 2 Heavy Duty Zero-Emission Feeder Buses	CP093B	CONST			$ -	$ 1,686,000			
			City of Lindsay		Lindsay Transit Center	CP093A	CONST			$ -	**$ -**	$ 4,389,000		
	$ 845,960,000				**Cycle 5 Total**			$ 75,391,000	$ 76,488,000	$ 109,362,000	**$ 390,957,000**	**$ 134,338,000**	**$ -**	**$ 9,651,000**

2023 Transit and Intercity Rail Capital Program - Program Allocation Plan
Updated as of October 2025

Project Information						Project Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2023:01	$ 3,902,000	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	High Desert Clean Connector	Purchase 4 Zero Emission Commuter Coaches	CP107	CONST	$ 3,902,000	$ (3,902,000)	$ 3,902,000	
2023:02	$ 30,871,000	Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento, City of Hercules, and Santa Cruz Metropolitan Transit District (Metro)	City of Sacramento	Capitol Corridor Emerging Market Access Program	Regional Bus and Mobility Hub	CP094B	CONST			$ 26,745,000	
			City of Hercules		Hercules Hub	CP108	PS&E		$ -	$ 2,400,000	
			Santa Cruz Metro		Contactless EMV Readers	CP108A	CONST		$ 1,726,000		
2023:03	$ 11,276,000	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Emerging Market Access Program	Link21	CP109	PA&ED	$ 11,276,000			
2023:04	$ 14,424,000	City of Pasadena	City of Pasadena	Pasadena Transit System Legacy Project: #MoreServiceLessEmissions	Nine 40' Hydrogen Fuel Cell Buses	CP110A	CONST		$ 3,538,000		
					Eight Replacement Hydrogen Fuel Cell Buses	CP110B	CONST		$ 2,852,000		
					Seven 23' Battery Electric Buses - Paratransit Service	CP110D	CONST		$ -	$ 250,000	
					Four 23' Battery Electric Buses - Paratransit Service	CP110C	CONST			$ 142,000	
					Hydrogen Fueling Station	CP110	PA&ED	$ 1,842,000			
							PS&E		$ -		
							CONST		$ 4,284,000	$ -	
					Solar Panels for Transit Operations and Maintenance Facility	CP110E	PS&E		$ -	$ 175,000	
							CONST			$ 175,000	
					Bus Stop Improvement Program	CP110F	CONST				$ 1,166,000

2023 Transit and Intercity Rail Capital Program - Program Allocation Plan
Updated as of October 2025

Project Information						Project Programming					
Award No.	**Award Amount**	**Award Recipient**	**Implementing Agency**	**Project Title**	**Separable Phases/ Components**	**PPNO**	**Phase**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**
2023:05	$ 3,117,000	City of Richmond	City of Richmond	Richmond MOVES Microtransit	Microtransit Expansion	CP 111	CONST	$ 3,117,000			
2023:06	$ 22,977,000	City of Santa Monica	City of Santa Monica	Ridership Growth, Workforce Development, and Zero Emission Regional Connectivity	Route 3 Charging Infrastructure	CP112	CONST		$ 21,777,000	$ -	
					Procurement of 5 Battery Electric Buses	CP112A	CONST		$ 1,200,000		
2023:07	$ 7,053,000	City of Simi Valley	City of Simi Valley	Simi Valley Regional Transit Center and Pathway to Transition to a Zero Emissions Transit Fleet	Regional Transit Center	CP113	PS&E		$ -	$ 147,000	
							CONST			$ 2,106,000	
					Procurement of 6 Zero Emission Buses	CP113A	CONST	$ -	$ 4,800,000	`	
2023:08	$ 3,247,000	Culver City	Culver City	City Bus Local Mobility Expansion Project	Purchase Battery Electric Mini-Buses	CP114	CONST			$ 1,941,000	
					Purchase Battery Electric Microtransit Buses	CP114A	CONST			$ 1,306,000	
2023:09	$ 8,000,000	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Intercity High Speed Rail Corridor Preliminary Engineering	High Speed Rail Corridor	CP115	PA&ED	$ 8,000,000			
2023:10	$ 8,612,000	Humboldt Transit Authority (HTA) with Yurok Tribe and Redwood Coast Transit Authority (RCTA)	Redwood Coast Transit Authority	(2023:10) Expanding Transit Service and Growing Zero- Emission Fleets on California's North Coast	Crescent City Transit Center	CP116	PA&ED		$ 100,000		
							PS&E		$ -	$ 250,000	
							CONST		$ -		$ 2,495,000
					Procure Battery Electric Buses	CP116B	CONST			$ 1,303,000	
					Charging Stations	CP116C	PA&ED	$ 37,000			
							PS&E		$ 250,000	$ 184,000	
							CONST			$ 3,015,000	
			Yurok Tribe		Purchase Zero Emission Vehicles for Tribal Regions	CP116A	CONST		$ -	$ 978,000	

2023 Transit and Intercity Rail Capital Program - Program Allocation Plan
Updated as of October 2025

Project Information						Project Programming					
Award No.	**Award Amount**	**Award Recipient**	**Implementing Agency**	**Project Title**	**Separable Phases/ Components**	**PPNO**	**Phase**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**
2023:11	$ 95,000,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	CORE Capacity & System Integration Project	Platform Extension and Station Improvements	CP117	PS&E		$ -	$ 4,615,000	
							CONST		$ -	$ 55,224,000	
					TPSS Platform Expansion	CP117A	PS&E		$ -	$ 2,711,000	
							CONST		$ -	$ 32,450,000	
2023:12	$ 35,000,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Eastside Transit Corridor Phase 2	Metro L Gold	CP118	~~PA&ED~~				
							PS&E		$ 34,000,000		
							R/W		$ -	$ 1,000,000	
2023:13	$ 100,000,000	North County Transit District (NCTD) and San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Dieguito Bridge Replacement, Double Track and Special Events Platform Project	San Dieguito Phase 2	CP119	PS&E	$ 3,942,000			
							R/W	$ 1,383,000			
							CONST			$ 94,675,000	
2023:14	$ 5,000,000	Orange County Transportation Authority (OCTA) with Los Angeles – San Diego – San Luis Obispo Rail Corridor (LOSSAN)	Orange County Transportation Authority (OCTA)	Coastal Rail Corridor Relocation Study	Feasibility Study / Conceptual Engineering	CP120	CONST			$ 5,000,000	
2023:15	$ 39,407,000	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Central Mobility Loop	Purchase Hydrogen Fuel-Cell Buses	CP121D	CONST	$ 25,414,000			
					Garden Grove Hydrogen Fueling Station	CP121	CONST		$ 3,836,000		
					Zero-Emission Paratransit Bus Pilot	CP121A	CONST	$ 1,625,000			
					Paratransit Charging Infrastructure	CP121B	CONST	$ 622,000			
					Paratransit Charging Station	CP121C	CONST	$ 260,000			
					Harbor Boulevard Connected Bus Pilot	CP121E	CONST			$ 4,400,000	
					Bike Lockers at SARTC	CP121F	CONST			$ 2,000,000	
					DCFC Charging Station at FTC	CP121G	CONST			$ 625,000	
					DCFC Charging Station at SARTC	CP121H	CONST			$ 625,000	

2023 Transit and Intercity Rail Capital Program - Program Allocation Plan											
Updated as of October 2025											
Project Information						Project Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2023:16	$ 15,500,000	Riverside County Transportation Commission (RCTC) with Southern California Regional Rail Authority (SCRRA)	Riverside County Transportation Commission (RCTC)	Metrolink Double Track Project: Moreno Valley to Perris	Six Mile Double Track	CP122	CONST			$ 15,500,000	
2023:17	$ 8,553,000	Sacramento Regional Transit (SacRT)	Sacramento Regional Transit (SacRT)	Increasing Ridership Through System Enhancement	Train Technology Implementation	CP123	CONST		$ -	$ 8,553,000	
2023:18	$ 60,447,000	San Diego Metropolitan Transit System (MTS)	San Diego Metropolitan Transit System (MTS)	Zero Emission Transit Enhancements 2.0	Electrification of the Kearny Mesa Division	CP124A	CONST			$ 12,132,000	
					Orange Line Track Improvement Part 2	CP124	PS&E				
							CONST				$ 48,315,000
2023:19	$ 13,800,000	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco – Alameda/ Oakland Rapid Electric Emission Free Ferry (REEF)	Downtown SF Ferry Terminal	CP125	PS&E		$ 2,200,000		
							CONST			$ 2,635,000	
					Alameda Main Street Ferry Terminal	CP125A	PS&E		$ -	$ 564,000	
							CONST			$ 2,005,000	
					Central Bay Operations and Maintenance Facility	CP125B	PS&E		$ -	$ 1,501,000	
							CONST			$ 4,895,000	
2023:20	$ 46,593,000	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Valley Transportation Authority (VTA)	Eastridge to BART Regional Connector (EBRC)	Regional Connector	2174E	CONST	$ 46,593,000			
2023:21	$ 3,450,000	Santa Cruz County Regional Transportation Commission (RTC)	Santa Cruz County Regional Transportation Commission (RTC)	Zero Emission Passenger Rail & Trail Project	Environmental	CP127	PA&ED	$ 3,450,000			

2023 Transit and Intercity Rail Capital Program - Program Allocation Plan
Updated as of October 2025

Project Information						Project Programming					
Award No.	**Award Amount**	**Award Recipient**	**Implementing Agency**	**Project Title**	**Separable Phases/ Components**	**PPNO**	**Phase**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**
2023:22	$ 38,589,000	Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Zero Emission Intercity Transit Service Expansion Project	Purchase Twenty-two Zero Emission Buses	CP128	CONST	$ 13,178,000			
					Hydrogen Fueling Station	CP128A	PS&E	$ 233,000	$ (233,000)		
							CONST		$ 8,792,000	**$ 1,000,000**	
					Maintenance Facility Upgrades	CP128B	PS&E	$ 280,000			
							CONST		$ -	**$ 220,000**	
					Integrated Ticketing	CP128C	CONST		$ 375,000	$ -	
					Soquel Avenue Rapid Bus- Corridor Infrastructure Enhancements	CP128D	PS&E		$ -	$ 507,000	
						CP128D	CONST				**$ 4,850,000**
					Workforce Development	CP128E	CONST		$ 255,000		
					Bike Hub at Pacific Station	CP128F	CONST		$ -	$ 500,000	
					Watsonville Infill Housing	CP128G	CONST				**$ 8,000,000**
					Bike Hub at Watsonville Infill Housing	CP128J	CONST				**$ 500,000**
2023:23	$ 10,000,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Metrolink Locomotive Modernization Study, Pilot and Implementation	Modernization Study	CP129	CONST	$ 1,500,000			
					Purchase Equipment for Pilot	CP129A	CONST			$ 2,500,000	
					Purchase Equipment for Implementation	CP129B	CONST				$ 6,000,000

2023 Transit and Intercity Rail Capital Program - Program Allocation Plan											
Updated as of October 2025											
Project Information						Project Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2023:24	$ 4,437,000	Town of Truckee	Town of Truckee	Keep Truckee Moving: Expansion and Electrification	Purchase Zero Emission Electric Vehicles Phase 1	CP130	CONST	$ 700,000		**$ (29,000)**	
					Purchase Zero Emission Electric Vehicles Phase 2	CP130B	CONST		$ -	$ 969,000	
					Railyard Mobility Hub Phase 2 A	CP130C	CONST	$ 1,416,000			
					Railyard Mobility Hub Phase 2 B	CP130D	CONST			$ 1,128,000	
					Microtransit Ridebooking Technology	CP130A	CONST	$ 224,000		**$ (149,000)**	
2023:25	$ 60,000,000	Transbay Joint Powers Authority (TJPA)	Transbay Joint Powers Authority (TJPA)	Downtown Rail Extension	Enabling Works Design	CP131	PS&E	$ 8,600,000	$ 1,500,000		
					Civil and Tunnel Design	CP131A	PS&E	$ 6,900,000	$ 37,400,000		
					Track and Systems Design	CP131B	PS&E		$ 5,600,000		
2023:26	$ 2,274,000	Transportation Agency for Monterey County (TAMC)	Transportation Agency for Monterey County (TAMC)	Pajaro/ Watsonville Multimodal Station Project	Pajaro Station - Environmental	CP132	PA&ED	$ 2,274,000			
2023:27	$ 25,000,000	Tri-Valley – San Joaquin Valley Regional Rail Authority	Tri-Valley	Valley Link Rail	Project Development	CP133	PA&ED	$ 25,000,000			
2023:28	$ 13,725,000	Yuba-Sutter Transit	Yuba-Sutter Transit	Next Generation Zero-Emission Bus Operations and Administration Facility	Maintenance, Operations and Administration Facility	CP134	PA&ED	$ 900,000			
							CONST			$ 9,825,000	
					Purchase Zero Emission Bus	CP134A	CONST			$ 3,000,000	
	$ 690,254,000				**Cycle 6 Total**			$ 172,668,000	$ 130,350,000	**$ 311,698,000**	$ 71,326,000

2024 Transit and Intercity Rail Capital Program - Program Allocation Plan
Updated as of October 2025

Project Information						Project Programming									
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32
2024:01	$ 25,000,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	North Berkeley Transit-Oriented Development (TOD) Mobility Enhancements Project	Area #1 - Transit Plaza, Ph. I (Lot C Open Space)	CP144	CONST		$ 962,000						
					Area #2 - Sacramento Streetscape	CP144A	CONST		$ 2,139,000						
					Area #3 - Access Road	CP144B	CONST		$ 3,873,000						
					Area #4 - Transit Plaza, Ph. II (Lot G Open Space)	CP144C	CONST			$ 5,066,000					
					Area #5 – BART Rider Parking Consolidation	CP144D	CONST			$ 12,960,000					
2024:02	$ 14,000,000	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Revamping Accessibility and Performance for the Corridor ID Program (Capitol Corridor RAPID Program)	Santa Clara Interlocking	CP145	CONST	$ -	$ 5,000,000						
					Agnew Siding	CP145A	CONST	$ -	$ 5,000,000						
			City of Sacramento		Sacramento Valley Station (SVS) - Railyards Western Connector	CP145B	CONST			$ 4,000,000					
2024:03	$ 15,950,000	Central Contra Costa Transit Authority (CCCTA)	Central Contra Costa Transit Authority (CCCTA)	Solar Supported Zero Emission Vehicle Fleet and Service Modernization Project	Solar Panel Installation	CP146	CONST		$ 15,950,000						
2024:04	$ 4,427,000	City of Irvine	City of Irvine	Irvine CONNECT Clean Transit Service Project	12 Cutaway Busses	CP147	CONST		$ 4,427,000						
2024:05	$ 53,281,000	City of Santa Monica	City of Santa Monica	The POWER of Transportation: Clean Air, Access and Opportunity	Route 2 Charging Infrastructure	CP148	CONST	$ 35,941,000							
					Procurement of 73 Battery Electric Buses	CP148A	CONST	$ -	$ 17,340,000						
2024:06	$ 4,179,000	City of Sunnyvale	City of Sunnyvale	Sunnyvale Zero-Emission First-Mile Last-Mile (FMLM) Microtransit Project	First-Mile Last-Mile (FMLM) Microtransit (VIA)	CP149	CONST		$ 4,179,000						
2024:07	$ 63,259,000	Coast Rail Coordinating Council (San Luis Obispo Council of Governments (SLOCOG) with Santa Barbara County Association of Governments (SBCAG), Santa Cruz County Regional Transportation Commission (SCCRTC), Transportation Agency for Monterey County (TAMC)	King City	Facilitating and Accelerating Service Transformations (FAST) on the Central Coast Program	King City Multimodal Transit Center	CP150	CONST					$ 25,000,000			
			Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)		Orcutt Road Left-Hand Crossover	CP150A	CONST			$ 4,161,000					
					Ortega Siding Improvements	CP150B	CONST				$ 22,000,000				
			San Luis Obispo Council of Governments (SLOCOG)		Templeton Siding Improvements	CP150C	CONST				$ 12,098,000				
2024:08	$ 16,891,000	Foothill Transit	Foothill Transit	Intercity Connectors: More Riders, Less Mess, Happy Life!	Purchase of Hydrogen	CP151	CONST	$ 12,700,000							
					Traffic Signal Priority Improvements	CP151A	CONST	$ 4,191,000							
2024:09	$ 52,194,000	Fresno Area Express (FAX)	Fresno Area Express (FAX)	Fresno Area Express (FAX) System Efficiency and Accessibility Improvement Project	On-Demand Improvement Study	CP152	CONST	$ 451,000							
					ADA Bus Stop Improvements	CP152A	CONST		-	$ 6,971,000					
					H2 Maintenance Facility and Fueling Station	CP152B	CONST			$ 23,241,000					
					Church Avenue Outreach	CP152C	CONST		$ 200,000						
					Church Avenue ADA Bus Stop Build Out's	CP152D	CONST		$ 2,792,000						
					Church Avenue High Intensity Activated Crosswalks	CP152E	PS&E		$ 196,000						
							R/W		$ 247,000						
							CONST			$ 1,927,000					
					Church Avenue Complete Streets Improvements	CP152F	PS&E		$ 177,000						
							R/W		$ 85,000						
							CONST			$ 1,701,000					
					Church Avenue FCEB Purchases	CP152G	CONST		$ 14,206,000						

2024 Transit and Intercity Rail Capital Program - Program Allocation Plan
Updated as of October 2025

Project Information						Project Programming									
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32
2024:10	$ 117,878,000	Golden Empire Transit District (GET)	Golden Empire Transit District (GET)	GET Road to 2030	Grant management activities & reporting	CP153	CONST				$ 1,608,000				
					Expansion of transit services	CP153A	CONST				$ 714,000				
					Installation of fare validator equipment to accept credit cards on buses	CP153B	CONST				$ 608,000				
					Procurement of 15 ZEBs	CP153C	CONST				$ 17,932,000				
					Planning, procurement, and installation of hydrogen fueling stations	CP153D	CONST				$ 12,964,000				
					Construction of the Downtown Transit Plaza	CP153E	CONST				$ 9,783,000				
					Implementation of BRT enhancements	CP153F	CONST				$ 66,297,000				
					Procurement and implementation of car share and micromobility solutions	CP153G	CONST				$ 607,000				
					Procurement of 3 hydrogen MCI buses	CP153H	CONST				$ 4,807,000				
					Community engagement/promotional campaigns	CP153I	CONST				$ 2,558,000				
2024:11	$ 18,707,000	Humboldt Transit Authority (HTA)	Humboldt Transit Authority (HTA)	Introducing 15-Minute Headway Intercity Express Service, Improving System Safety, Constructing Phase 1 North Coast Zero Emission Training Center, and Expanding Humboldt's Hydrogen Fleet	15 min Headway express/procure 5 FCEB's	CP154	CONST		$ 5,101,000						
					New Bus Stop Designs	CP154A	PA&ED		$ 30,000						
							PS&E		$ 163,000						
							CONST			$ 1,741,000					
					North Coast Zero Emissions Training Center	CP154B	PS&E		$ 41,000						
							CONST			$ 805,000					
					Procurement of FCEB's	CP154C	CONST		$ 7,959,000						
					Art implementation	CP154D	PS&E		$ 104,000						
							CONST			$ 732,000					
					Intermodal Transit and Housing Center	CP154E	CONST		$ 2,031,000						
2024:12	$ 12,600,000	Imperial County Transportation Commission (ICTC)	Imperial County Transportation Commission (ICTC)	Connecting Vulnerable Communities: Calexico East Port of Entry (POE) Intermodal Transportation Center (ITC) & System Improvements	Vehicle Procurement	CP155	CONST			$ 400,000					
					New Intermodal Transportation Center	CP155A	~~PA&ED~~	$ -	$ -						
							PS&E		$ 700,000						
							R/W	$ 1,500,000							
							CONST		$ -	$ 10,000,000					
2024:13	$ 231,000,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Southeast Gateway Line	Southeast Gateway Line	CP030B	CONST					$ 231,000,000			
2024:14	$ 1,160,000	Monterey-Salinas Transit (MST)	Monterey-Salinas Transit (MST)	Travel Information and Promotion System (TIPS)	CMS software and associated development work	CP156	CONST		$ 1,120,000						
					Direct modifications/fare payment integration to T	CP156A	CONST		$ 40,000						
2024:15	$ 38,468,000	North County Transit District with San Diego Association of Governments (NCTD and SANDAG)	San Diego Association of Governments (SANDAG)	LOSSAN Double Tracking and Bluff Stabilization	Del Mar Bluffs 5C (DMB5C)	CP157	CONST		**$ -**	**$ 11,632,000**					
					Eastbrook to Shell Double-Track (ESDT)	CP157A	CONST			**$ -**	**$ 26,836,000**				
2024:16	$ 125,000,000	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Coastal Rail Infrastructure Resiliency Project	Area 3 Infrastructure	CP171A	CONST	$ 53,571,000	$ -						
					Area 2	CP171C	CONST		$ 21,231,000						
					Area 1	CP171D	CONST		$ 21,231,000						
					Area 4	CP171E	CONST		$ 21,230,000						
			Southern California Regional Rail Authority		Area 3 Project Management Support	CP171B	CONST	$ 2,745,000							
					Emergency	CP171	CONST	$ 4,992,000							

2024 Transit and Intercity Rail Capital Program - Program Allocation Plan
Updated as of October 2025

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2024:17	$ 40,500,000	Riverside County Transportation Commission (RCTC)	Riverside County Transportation Commission (RCTC)	Mead Valley Metrolink Station/Mobility Hub	Mead Valley Station	CP159	PA&ED		$ 2,500,000						
							PS&E			$ 10,000,000					
							CONST				$ 28,000,000				
2024:18	$ 28,992,000	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Enhancing Ridership Through System Improvements, Public Engagement, and Workforce Development	Dos Rios Light Rail Station Flagging Services	CP160	CONST	$ 2,500,000							
					Purchase 6 LRVs	CP160A	CONST		$ 15,192,000						
					Blue Line Station Conversions	CP160B	CONST		$ 4,000,000						
					Horn Road Light Rail Station	CP160C	CONST		$ 6,000,000						
					CAL-ITP Platform Validator and Smart FVM Integration - Platform Validators and QR Reader Integration	CP160D	CONST		$ 743,000						
					CAL-ITP Platform Validator and Smart FVM Integration - Closed Loop Integration and Physical Card Stock Purchase	CP160E	CONST		$ 357,000						
					CAL-ITP Platform Validator and Smart FVM Integration - Fare Vending Machine Software Integration	CP160F	CONST		$ 200,000						
2024:19	$ 12,500,000	San Francisco Bay Ferry, San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	Harbor Bay Ferry Facility Electric Float and Infrastructure Project	Universal Charging Float	CP162	CONST	$ 7,000,000							
					Harbor Bay Electrification Landside	CP162A	CONST		$ 5,350,000						
					Workforce Development	CP162B	CONST	$ -	$ 150,000						
2024:20	$ 130,000,000	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	Train Control Upgrade Program Phase 2	Hitachi	CP161	CONST		$ 30,000,000						
					Installer A	CP161A	CONST		$ 20,000,000						
					Installer B	CP161B	CONST		$ 20,000,000						
					Installer C	CP161C	CONST		$ 20,000,000						
					Installer D	CP161D	CONST		$ 20,000,000						
					Installer E	CP161E	CONST		$ 20,000,000						
2024:21	$ 70,868,000	San Joaquin Regional Rail Commission and San Joaquin Joint Powers Authority (SJJRC and SJJPA)	San Joaquin Regional Rail Commission and San Joaquin Joint Powers Authority (SJJRC and SJJPA)	Bridging Rail Initiatives, Technology, and Education (BRITE)	South Stockton Yard Crossover	CP163	R/W	$ 6,000,000							
					Stockton Diamond Grade Separation	CP163A	R/W	$ 45,000,000							
							CONST		$ 10,000,000						
					Madera Station	CP163B	CONST	$ -	$ 4,300,000						
					Madera HSR Station Phase 3	CP163C	PS&E				$ 5,268,000				
					The Rail Academy of Central California (TRACC)	CP163D	CONST	$ 300,000	$ -						
2024:22	$ 51,130,000	Santa Barbara County Association of Governments (SBCAG)	Lompoc	Santa Barbara County Charging Forward Project – Advancing Clean Mobility for the Central Coast	City of Lompoc Transit (COLT) Electric Bus Purchase	CP164	PS&E			$ 5,680,000					
					Lompoc Facility	CP164A	PS&E			$ 5,450,000					
			Santa Barbara Metropolitan Transit District		SBMTD Bus Purchase	CP164B	CONST		$ 260,000						
					SBMTD Facility	CP164C	CONST		$ 18,000,000						
			Santa Barbara County Association of Governments		Clean Air Express Fleet Replacement	CP164D	CONST			$ 8,490,000					
					Countywide Contactless Integrated Fare System	CP164E	CONST			$ 2,250,000					
			City of Santa Maria		SMRT Facility(s) with Opportunity Charging	CP164F	R/W		$ 9,500,000						
					SMRT Bus Rapid Transit	CP164G	PS&E			$ 1,500,000					
2024:23	$ 81,000,000	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART) Rail and Pathway Corridor Project	SMART Windsor to Healdsburg North Extension (3.3 miles)	CP165	PS&E		$ 16,200,000						
							CONST			$ 64,800,000					
2024:24	$ 44,796,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Eastern Maintenance Facility Development	Facility Development	CP166	PA&ED		$ 3,800,000						
							PS&E			$ 12,606,000					
							CONST					$ 28,390,000			

2024 Transit and Intercity Rail Capital Program - Program Allocation Plan
Updated as of October 2025

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2024:25	$ 612,000	SunLine Transit Agency	SunLine Transit Agency	Bringing Easy Ticketing Solutions to the Coachella Valley	contactless payment system	CP167	CONST		$ 612,000						
2024:26	$ 59,100,000	Tulare County Association of Governments	City of Visalia	Cross Valley Express: Kings – Tulare County Regional Bus and Capital Infrastructure Plan	Bus stop Improvements	CP168	CONST			$ 2,744,000					
					Road Work	CP168A	CONST			$ 13,740,000					
					Terminal EV Upgrades	CP168B	CONST			$ 884,000					
					Bus Maintenance Facility Upgrade	CP168C	CONST			$ 2,090,000					
					8 ZEB Bus Procurement	CP168D	PS&E		$ 400,000						
							CONST			$ 14,000,000					
					EV Charging Infrastructure	CP168E	CONST			$ 5,300,000					
					Engineering, Demolition, and Construction	CP168F	PA&ED		$ 846,000						
							PS&E		$ 1,269,000						
							CONST			$ 17,827,000					
2024:27	$ 19,850,000	University of California, Los Angeles (UCLA)	University of California, Los Angeles (UCLA)	UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale	~~**Seven 40'**~~-Zero-Emission Transit Bus Procurement	CP169	CONST		**$ 9,785,000**						
					~~**One 45'**~~ Zero-Emission Over The Road Coach Transit Bus Procurement	CP169A	CONST		**$ 1,500,000**						
					~~**Two 22'**~~ Zero-Emission Cutaway Bus Procurement	CP169B	CONST		**$0**	**$ 460,000**					
					Bus Study & Ridership Survey	CP169C	CONST		$ 3,585,000						
					~~**Wireless Charging System: Design, Planning & Vehicle Integration System**~~ **Static Charging Sites**	CP169D	PS&E		**$ 40,000**						
							CONST			**$ 400,000**					
					~~**Wireless Charging System: Design & Planning, Support Ground Systems**~~ **Dynamic Sites**	CP169E	PS&E		**$ 40,000**						
							CONST			**$ 449,000**					
					~~**Wireless Charging System: Hardware Components**~~ **Electrical Vehicle Supply Equipment**	CP169F	CONST		**$ 420,000**						
					~~**Wireless Charging System: Construction and Integration & Management Testing Integration of Existing Vehicles**~~	CP169G	CONST			**$ 575,000**					
					Wireless Charging System: Scale Planning and Study	CP169H	PS&E					$ 92,000			
					Transit Hub **Site**	CP169I	**PS&E**		**$ 40,000**						
							CONST		**$0**	**$ 2,464,000**					
	$ 1,333,342,000.00						**Cycle 7 Total**	176,891,000	**402,843,000**	**257,046,000**	212,080,000	284,482,000	0	0	0

2023 Transit and Intercity Rail Capital Program High-Priority Grade Crossing Improvement and Separation Projects - Program Allocation Plan
Updated as of October 2025

Project Information						Project Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2023:01 GS	$ 70,000,000	City of Burlingame, Peninsula Corridor Joint Powers Board, and San Mateo County Transportation Authority	Caltrain	Broadway Grade Separation	Grade Separation	CP137	CONST			$ 70,000,000	
2023:02 GS	$ 80,000,000	City of Fresno	City of Fresno	Blackstone & McKinley BNSF Grade Separation Project	Blackstone & McKinley Grade Separation	CP138	CONST			$ 80,000,000	
2023:03 GS	$ 20,000,000	City of Mountain View	City of Mountainview	City of Mountain View Rengstorff Avenue Grade Separation Project	Rengstroff Avenue Grade Separation	CP139	CONST			$ 20,000,000	
2023:04 GS	$ 23,790,000	City of Palo Alto	City of Palo Alto	Connecting Palo Alto Palo Alto Rail Grade Separation	Churchill Avenue Grade Separation	CP140	PS&E				$ 8,000,000
					Meadow Drive Grade Separation	CP140A	PS&E				$ 7,895,000
					Charleston Road Grade Separation	CP140B	PS&E				$ 7,895,000
2023:05 GS	$ 7,000,000	City of Santa Ana	City of Santa Ana	Santa Ana Blvd. Grade Separation Project	Grade Separation Design	CP136	PS&E			$ 7,000,000	
2023:06 GS	$ 46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority	San Fernando Valley Regional Rail Program of Projects	Brighton to Roxford Double Track	CP141A	CONST				$ 46,550,000
2023:07 GS	$ 4,160,000	Yolo County	Yolo County	County Road 32A Crossing Relocation and Grade Separation Project	Martinez Subdivision Crossing	CP135	PA&ED			$ 1,360,000	
							PS&E			$ 2,800,000	
2023:08 GS	$ 22,000,000	City of Riverside	City of Riverside	Third Street Grade Separation Project	Third Street	CP172	CONST			$ 22,000,000	
2023:09 GS	$ 30,000,000	San Gabriel Valley Council of Governments	San Gabriel Valley Council of Governments	Turnbull Canyon Road Grade Separation Project	Turnbull Canyon Road	T0009	CONST			$ 30,000,000	
	$ 303,500,000				**Grade Separation Total**					**$ 233,160,000**	**$ 70,340,000**

Transit and Intercity Rail Capital Program - Assembly Bill (AB) 180														
Updated as of October 2025														
Project Information					Project Programming									
Award No.	Award Amount	Recipient	Implementing Agency	Project Title	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
1	$ 300,000,000	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Dieguito to Sorrento Valley Track and Realignment	CP084	PA&ED	$ 152,000,000						
						PS&E				$ -	$ 95,000,000		
						R/W			$ -	$ -	$ 53,000,000		
	$ 300,000,000			**AB 180 Totals**			**$ 152,000,000**	**$ -**	**$ -**	**$ -**	**$ 148,000,000**	**$ -**	**$ -**