



Sunnyvale

Annual Public Hearing-Discussion of Potential Council Study Issues and Budget Proposals for Calendar Year 2024

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What are Study Issues and Budget Proposals?

Study Issue	Budget Proposal
• A topic of concern that may result in a new or revised city policy • Study Issues are dropped, deferred, or ranked in priority order • Council Policy 7.3.26 Study Issues Process https://www.sunnyvale.ca.gov/home/showpublicdocument/816/637887671890930000	• A proposal to add a new City service, eliminate a service or change level of an existing service • Proposals are dropped, deferred or referred • Council Policy 7.1.7 Budget Proposal Process https://www.sunnyvale.ca.gov/home/showpublicdocument/760/637819125923430000

Who Can Propose a Study Issue or Budget Proposal?

Members of
the Public

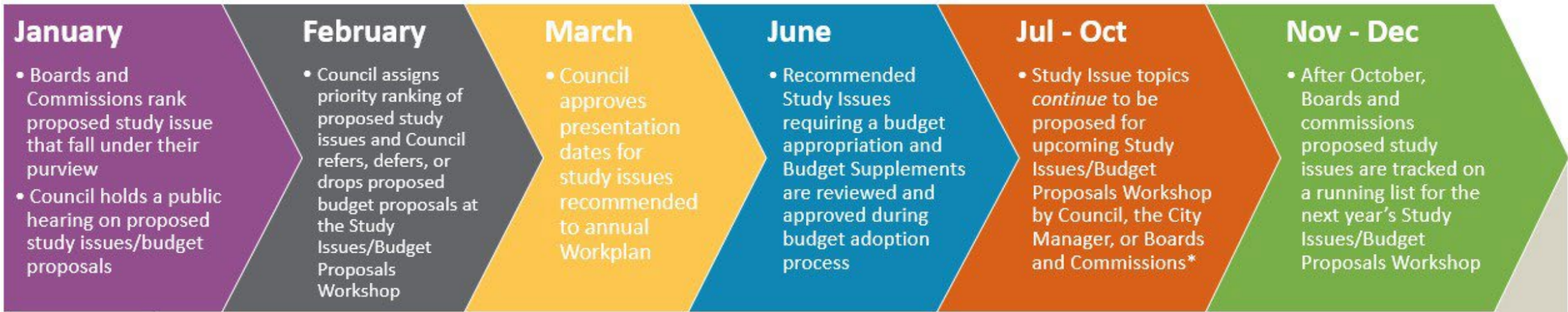
Boards and
Commissions

City Staff

City Council

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- Public can suggest study issue topics or budget proposals at any time for the City Manager, City Council or a board or commission to sponsor and move forward in the formal process.
 - While both can be proposed year-round, Council reviews proposed issues once a year during the annual Study Issues/Budget Proposals Workshop in February.

Annual Process for Study Issues and Budget Proposals



Year Round

The public can suggest study issue topics and budget proposals at any time for the City Manager, City Council or a board or commission to sponsor. Staff publishes all City Manager Approved study issue papers and additional workshop materials to the website.

**Although study issue topics can be submitted at any time, for an issue or proposal to potentially receive consideration during the next workshop, it should be submitted before October to allow time for staff to prepare materials ahead of the upcoming annual prioritizing process.*

Key Dates for 2024 Study Issues/Budget Proposals Cycle

Item	Date
Boards and Commission Rank Study Issues	Through the Month of January
Public Hearing Discussion of Proposed Study Issues and Budget Proposals	Tuesday, January 23, 2024
Last Day for Council Sponsorship	Thursday, January 25, 2024
Study Issues/Budget Proposals Workshop	Thursday, February 15, 2024
Study Issue Presentation Dates for Recommended Studies in 2024	Tuesday, March 26, 2024
Budget Workshop	Thursday, May 23, 2024

Status of Continuing Study Issues

2023 Study Issues Review	Qty
Total Study Issues in 2023 – New and Continuing	27
Study Issues Complete	2
Study Issues to be Carried Over in 2024	25

Year the Study Issue Was Sponsored	# of Study Issues In Progress
2017	2
2019	3
2020	6
2021	2
2022	6
2023	6
Total	25

Status of Continuing Study Issues (cont'd)

Study Issue #	Title	Anticipated Completion Date
CDD 19-04	<u>Update to the Historical Context Statement to Include Historical Contributions Made by Asian Americans and Other Minority Groups</u>	March 2025
CDD 19-05	<u>Update to the Heritage Resource Inventory to Include Potential Resources Associated with Technological Innovation</u>	February 2025
CDD 19-07	<u>Evaluate the Minimum Parking Requirements for Residential Uses</u>	July 2024
CDD 20-01	<u>Updates to the Single-Family Home Design Techniques Document</u>	May 2024
CDD 22-07	<u>Evaluate a Pilot Program for Universal Basic Income Including Potential Funding Sources</u>	June 2024
CDD 23-01	<u>Consider Increasing Inclusionary Housing Requirements to 20% in New Residential Development, and Review and Update the Housing In-Lieu Fees for Rental and Ownership Housing</u>	September 2024
CDD 23-05	<u>Evaluate Existing and Potential Emergency Housing and Shelter Opportunities for Families with Minor Children Experiencing Homelessness</u>	November 2024
DPW 17-05	<u>Orchard Heritage Park and Heritage Park Museum - Analysis and Options for the Long-Term Operations and Maintenance of Orchard Heritage Park and Review of the Sunnyvale Historical Society and Museum Association Proposed Expansion of the Sunnyvale Heritage Park Museum Site</u>	March 2025

Status of Continuing Study Issues (cont'd)

Study Issue #	Title	Anticipated Completion Date
DPW 20-02	<u>Improve Bicycle and Pedestrian Access at Sunnyvale Caltrain Station</u>	February 2025
DPW 20-15	<u>Feasibility of Establishing of a Cricket Stadium at Baylands Park</u>	June 2025
DPW 21-01	<u>Bike Lanes on Hollenbeck Avenue between El Camino Real and Homestead Road</u>	March 2025
DPW 21-03	<u>Pedestrian and Bicycle Facility Installation on Tasman Drive from Fair Oaks Avenue to Lawrence Expressway</u>	December 2024
DPW 22-03	<u>Research Possible Causes of & Potential Mitigation Measures for Nuisance Bird Populations in Sunnyvale Public Spaces</u>	March 2025
DPW 22-04	<u>Street Tree Repopulation with an Equity Lens</u>	March 2025
DPW 22-06	<u>Re-evaluate Traffic Calming Program and Policy Including Thresholds to Begin a Project and Types of Measures Available</u>	November 2024
DPW 23-06	<u>Evaluate Range of Options for Shuttle Service and Alternative Transportation Options for Fremont and Homestead High School Students Who Live in North Sunnyvale</u>	August 2025
ESD 17-01	<u>Eliminate the Use of Chemical Pesticides on City Owned or Leased Property</u>	June 2025

Status of Continuing Study Issues (cont'd)

Study Issue #	Title	Anticipated Completion Date
ESD 22-01	<u>Complete a Comprehensive Update of the 2013 Feasibility Study for Recycled Water Expansion</u>	June 2024
ESD 23-01	<u>Climate Budgeting</u>	July 2025
ITD 20-01	<u>Establish a Formal Smart Cities Initiative and Potential Program</u>	April 2024
ITD 23-01	<u>Access Sunnyvale Customer Relationship Management System Upgrade to include access designed for Mobile Apps</u>	March 2025
ITD 23-02	<u>Evaluate the Development of a Single Mobile Application (Sunnyvale App) for All of the Functions of the Current City of Sunnyvale Mobile Applications</u>	January 2025
LRS 20-03	<u>Assessment of Needs for Additional Outdoor Sports Programs and Facilities</u>	March 2025
OCM 20-01	<u>Service Worker Retention Ordinance</u>	May 2024
OCM 22-02	<u>Investigate Potential Locations, Funding, and Outreach for Overnight Warming Centers in the City of Sunnyvale During Inclement Weather</u>	August 2024

Proposed Study Issues/Budget Proposals for the 2024 Workshop

Proposed Study Issues as of January 9	Qty
Study Issues with Support Recommendation	24
Study Issues with Defer Recommendation	1
Study Issues with Drop Recommendation	6
Total Proposed Study Issue Published Online	31
Study Issue Papers in Review	4
Total Proposed Study Issues	35
Total Budget Proposals	4

Next Steps

January 23, 2024 – Annual Public Hearing

- ◆ Opportunity for members of the public to comment on proposed study issues or budget proposals, and/or to suggest potential new issues or proposals.
- ◆ Council can sponsor new study issues or budget proposals with a minimum of two Councilmembers.

January 25, 2024 – Council Strategic Workshop

- ◆ Last opportunity for Council to sponsor new study issues or budget proposals with a minimum of two Councilmembers.

February 15, 2024 – Study Issues/Budget Proposals Workshop

- ◆ Council reviews all proposed study issues and budget proposals
- ◆ Council will prioritize or rank study issues that are not dropped or deferred.
- ◆ Budget proposals receiving majority support from Council will be forwarded to the City Manager for consideration in the upcoming fiscal year's recommended budget.



Sunnyvale

Thank you

Questions?