

Exhibit 1: Budget and Capital Amendments
Water and Sewer Fund (442)

This item Amends the FY 2026 CIP for Hazen and Sawyer On-Call Engineering Support Services.

Transfer from

Description	Account Number	Amount
WWTP - Contingency	442.409903.53600.599990.001429.000.000	350,000.00

Subtotal		<u>350,000.00</u>
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Transfer to

Description	Account Number	Amount
Engineering Support Services	442.409903.53600.531300.001654.000.000	350,000.00

Subtotal		<u>350,000.00</u>
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