

## MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940  
Oakland, CA 94607-



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measures N and H- College & Career Readiness - Commission

**David Kakishiba**, Chairperson,  
kakishiba@gmail.com

**Marc Tafolla**, Vice Chair  
marctafolla@gmail.com

**James Harris**, Secretary  
james@educateoakland.com

**Tony Douangviseth**, Member  
Tonydouangviseth@gmail.com

**Gary Yee**, Member  
Yeega125@gmail.com

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| Board Office Use: <b>Legislative File Info.</b> |             |
|-------------------------------------------------|-------------|
| File ID Number                                  | 26-0539     |
| Introduction Date                               | May 5, 2026 |
| Enactment Number                                |             |
| Enactment Date                                  |             |

# Memo

**To** Measures N and H – College and Career Readiness Commission

**From** Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

**Board Meeting Date**

**Subject** Services For: Ralph J. Bunche Academy

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#### Action Requested and Recommendation

Adoption by the Measures N and H – College and Career Readiness Commission of the 2026-2027 Education Improvement Plan and Assessment for Ralph J. Bunche Academy as “Approved,” with a base allocation of \$62,050.00, for a total amount not to exceed \$62,050.00.

**Background** *(Why do we need these services?  
Why have you selected this vendor?)*

**Competitively Bid** : Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact** Funding resource(s): Measure H

**Attachments**

1. 26-27 Proposed EIP
2. 26-27 EIP Assessment, with Supplemental Materials (Program of study, Work-based learning plan and Master Schedule)

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## Ralph J. Bunche Academy

# **Measures N and H 2026-2027 Education Improvement Plan Assessment** (Year Four of a Four-Year Cycle)

### Final Recommendation

**Instructions:** Based on the entirety of the school's EIP, provide your assessment rating for the EIP, a summary of the Plan's Strengths, note any Key Questions, and overall Budget feedback. Identify the Next Steps for the Site. See Rating descriptions below.

**Rating<sup>1</sup>:** ☐ **Fully Approved** ☒ **Approved** ☐ **Conditionally Approved**

#### **Strengths:**

- ☐ Community partnerships and work based learning are integrated into the school with clear evidence-based goals (ie. By 2027 we would like to have at least 3 strong partnerships with community based organizations).

#### **Key Questions:**

- ☐ How do you plan to ensure the long-term sustainability of the HTR pathway's CTE-specific instruction and certification?  
☐ Is there evidence of a student goal in the Pathway Strategic goal section?

#### **Budget Feedback:**

- ☐ See below

#### **<sup>1</sup>Fully Approved**

- School has **fully implemented** a whole-school pathways model with all three domains of Linked Learning are evidenced for all students: Integrated Program of Study (a distinct CTE program plus integrated and cohorted core academics), Work-Based Learning (career awareness, exploration, and preparation embedded in classes), and Integrated Supports (strategically embedded supports, Tiers 1-3, through the pathway community of practice)
- School is deeply engaged in the strategic continuous improvement of the Linked Learning pathway(s) and addressing the root causes of current student outcomes through pathways

#### **Approved**

- School is **actively developing and implementing** a whole-school pathways model with the three domains of Linked Learning as evidenced by the establishment of all three domains of Linked Learning: Integrated Program of Study (a distinct CTE program plus integrated core academics), Work-Based Learning (career awareness, exploration, and preparation embedded in classes), and Integrated Supports (strategically embedded supports, Tiers 1-3, through the pathway community of practice)
- School has evidence of continuous improvement of the Linked Learning pathway(s) and addressing the root causes of current student outcomes through pathways

#### **Conditionally Approved**

- School is **actively developing** a whole-school pathways model as evidenced by early implementation of key elements of Linked Learning: Integrated Program of Study (a distinct CTE program plus integrated core academics), Work-Based Learning (career awareness, exploration, and preparation embedded in classes), and Integrated Supports (strategically embedded supports, Tiers 1-3, through the pathway community of practice)
- School does not demonstrate continuous improvement of the Linked Learning pathway(s) and addressing the root causes of current student outcomes through pathways

Ralph J. Bunche Academy

**Measures N and H 2026-2027 Education Improvement Plan Assessment**  
**(Year Four of a Four-Year Cycle)**

**Next Steps for Conditionally Approved Schools:** *Not applicable*

**Criterion: Alignment of Funding to Linked Learning Criteria, Strategic Actions, Permissible Expenses, and Measures N and H Plan**

**Section to be completed by HS Principal Supervisor (OUSD) or Measures N and H Staff (Charters)**

**Instructions:** Review the Budget in Whole School, Pathway Tabs, and 9th Grade Tab (where relevant) for evidence that the school has thoughtfully allocated Measures N and H funds to support the continuous improvement of Linked Learning pathways

**Strategic &  
Aligned**

4

**Partially  
Strategic &  
Aligned**

3

**Unclear  
Strategy &  
Alignment**

2

**Missing or  
Non-Compliant**

1

☒ The budget is strategically aligned with the Pathway Strategic Goals and the School Performance Goals and Indicators

☒ Expenditures include complete justifications demonstrating alignment between the expense and the three domains of Linked Learning.

☒ Expenditures are necessary due to the existence of Linked Learning pathways at the school site (not supplanting core programming).

**Score:**   3  

**Rationale:** *Provide feedback only if the site receives a score of 3 or below.*

Student goals/outcomes are written in the budget section; expenses are permissible; consultant contracts support goal of increasing partnerships with community-based organizations;

## Ralph J. Bunche Academy

# **Measures N and H 2026-2027 Education Improvement Plan Assessment** **(Year Four of a Four-Year Cycle)**

### Criterion: Evidence of Progress and Linked Learning Implementation

#### Section to be completed by Measures N and H Staff

**Instructions:** Review the *Work-Based Learning template*, *Master Schedule*, and *Program of Study* to demonstrate an understanding of and development of high-quality pathway implementation.

|                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Program of Study         | <ul style="list-style-type: none"> <li>• Pathway Student Learning Outcomes - please add a revision date and consider updating annually with staff to ensure buy-in and reflection of current industry expectations (via advisory board).</li> <li>• Evidence of integration of career exploration and readiness into Advisory.</li> <li>• Identify teachers to participate in PBL PD offered by HSLLO to ramp up PBL offerings.</li> <li>• The top partners section is blank; please add current partners.</li> <li>• Common meeting time section is blank. Specify when teachers and staff having common planning time to review student progress, design integration, and to design and coordinate college and career / WBL experiences.</li> <li>• HTR 26-27 Scope and Sequence is well developed; the next step is to map which classes will integrate standards and skills.</li> </ul> |
| <input checked="" type="checkbox"/> Work-Based Learning Plan | <ul style="list-style-type: none"> <li>• Reliance on the CCGI for career exploration. Suggest adding:             <ul style="list-style-type: none"> <li>◦ Pathful career-readiness and exploration platform for virtual guest speakers, career exploration visits, and other virtual WBL experiences.</li> <li>◦ Invite live guest speakers</li> </ul> </li> <li>• Some WBL benchmarks are integrated across grade levels, but gaps remain (add mock interviews, PBL, career-connected guest speaker, informational interviews)</li> <li>• Multiple on-site college and career fairs</li> <li>• Career-themed college visits are specific, but industry partners for career exploration visits are not clearly identified. Include specific industry partners and how they engaged in WBL with students</li> <li>• Remove non-WBL from plan: FASA completion</li> </ul>                    |
| <input checked="" type="checkbox"/> Master Schedule          | <ul style="list-style-type: none"> <li>• MST submitted and color coded</li> <li>• Unclear on the meaning of each color code</li> <li>• Which academic courses (ELA, History, Math and/or Science) and teachers are integrated into your pathway (Hospitality and Tourism)?</li> <li>• Conference periods identified but not clear which teachers share common collaboration/planning period or time.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

| 2026-2027 MEASURE H BUDGET                                                                                                                                                                                                |             |                |                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------|-----------------|
| Effective: July 1, 2026 - June 30, 2027                                                                                                                                                                                   |             |                |                 |
| Resource 9339                                                                                                                                                                                                             | Allocation* | Total Expended | Total Remaining |
| Measure H                                                                                                                                                                                                                 | \$62,050.00 | \$62,050.00    | \$0.00          |
| *Alternative Ed Schools Funding Formula (revised 4/21/2026): "Funding for 2026-27 is based on the highest second-semester enrollment count of Oakland residents in 2024-25, multiplied by the per-pupil amount of \$850." |             |                |                 |

School: Ralph J. Bunche Academy

Site #: 309

| BUDGET ACTION NUMBER | BUDGET JUSTIFICATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | COST        | OBJECT CODE                   | OBJECT CODE DESCRIPTION | POSITION TITLE                       | FTE     | WHOLE SCHOOL / PATHWAY NAME      | Row Number |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------------------|-------------------------|--------------------------------------|---------|----------------------------------|------------|
| 309-1                | Pupil Support Salaries/Counselor:<br>Hire a Counselor at .10 FTE.<br>The counselor will support Ralph J. Bunche Academy students with postsecondary timelines and lists, financial aid/scholarship applications, and community college applications. In addition, the school counselor will co-plan and co-lead the senior seminar/senior capstone course, which includes developing an in-depth post-secondary plan and presentation. All students will be impacted because they will create a post-secondary plan while exploring college and career opportunities, which will lead to motivation toward graduation.<br>This portion of the FTE is supplemental because it exceeds the Central Base allocation of .20 FTE and .10 FTE from Title I funding.<br>PCN 6295, Dulce Hsu (Salary & Benefits Costs)                                                                                                      | \$14,198.68 | 1205 - Pupil Support Salaries | Pupil Support Salaries  | Counselor                            | .10 FTE | Hospitality, Tourism, Recreation | 1          |
| 309-2                | Consultant Contracts:<br>Contract with Grow Together to provide Garden Education for the Hospitality, Tourism, and Recreation (HTR) pathway during elective classes through June 30, 2027.<br>Grow Together will partner with the HTR pathway elective teachers to provide opportunities centered on Garden education. Students will work in the Garden weekly to accomplish various tasks aligned with academic standards. Students will explore the science of plants, the intersection of Art and plants, and careers aligned with HTR. Each week, 20 - 30 students will participate in the garden program.<br>This expenditure supports Strategic Action #1, which is to increase HTR-centered community-based organization partnerships.<br>It will support 40 - 50 students enrolled in the HTR elective classes through June 30, 2027.<br>(Admin Fees Included)                                              | \$13,000.00 | 5825 - Consultant Contract    | Consultants             |                                      |         |                                  | 2          |
| 309-3                | Teachers Salaries:<br>Hire a Pathway Teacher at .15 FTE to offer Hospitality, Tourism, and Recreation Elective classes once per week.<br>The pathway teacher will teach our pathway elective course (Hospitality, Tourism, and Recreation) curriculum for all our students. The curriculum will offer students opportunities to personalize their education based on their career interests and unique learning needs. The Pathway Teacher will provide students with career and academic skills and soft skills needed for the modern workplace, college, and general postsecondary success. The Pathway Teacher will also work to ensure their curriculum is current and relevant to today's HTR industry standards.<br>Bunche saw a reduction in Teacher FTE from 24-25 to 25-26, and this position is supplemental as it is no longer funded out of base.<br>PCN 10206, Miriam Hennig (Salary & Benefits Costs) | \$15,402.00 | 1105 - Teacher Salaries       | Teacher Salaries        | Teacher Structured English Immersion | .15 FTE | Hospitality, Tourism, Recreation | 3          |

|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |                                            |                                     |  |  |                                  |    |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------|-------------------------------------|--|--|----------------------------------|----|
| 309-4  | Professional Contracted Bus Services:<br>Charter Bus Rentals for students to participate in College and Career Exploration Visits.<br>This expenditure will fund exploratory trips within our Hospitality, Tourism, and Recreation pathway for upwards of 25 students. It supports our students within the pathway by showcasing college and career programs aligned with the HTR industry.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$3,949.32  | 5826 - Professional Contracted Bus Service | Professional Contracted Bus Service |  |  | Hospitality, Tourism, Recreation | 4  |
| 309-5  | Teacher Salaries Stipends: Extended Contracts for planning time for Pathway Co-leads<br>The HTR pathway co-leads will support Ralph J. Bunche Academy with school-wide pathway integration over the course of the next year. This planning time will focus on Pathway integration into core classes and in-depth planning of the HTR elective course. HTR elective course planning time will include coordinating career exploration visits in alignment with curriculum, culinary lab preparation, and guest speaker coordination. Pathway integration into core classes will consist of working with peer teachers to align projects and lessons and coordinating shared curriculum themes across subjects. 50 - 70 students will be impacted by the continued Pathway integration, teacher development, academic rigor, and Work Based Learning opportunities.<br>Budget Calculation: (1.5 hours per week) 6 hours x 10 months = 60 hours each x 2 teachers = 120 total hours x \$47.50 = \$5,700+ 25% Benefit Costs = \$7125.00 and not to exceed \$10,000 | \$10,000.00 | 1120 - Teacher Salaries Stipends           | Teacher Salaries Stipends           |  |  | Hospitality, Tourism, Recreation | 5  |
| 309-6  | Consultant Contract with the Oakland Ed Fund to facilitate and pay-out all of the Student Internship Stipends, through June 30, 2027.<br><br>Issue student stipends as part of the HTR Internship program. On average, students will be receiving \$500 stipends. As such, approximately 10 students, those engaged in internships for the 2026-27 year will benefit from this budget item. 10% Administrative Fee, \$500, for Oakland Ed Fund processing fee.<br><br>OPEF can only invoice schools for student stipends with 100% participation and completion and the admin fees for those funds. OPEF can not invoice for the full contract amount prior to the program ending. Under no circumstances can OPEF hold unspent Measures N or H funds for the schools.                                                                                                                                                                                                                                                                                         | \$5,500.00  | 5825 - Consultant Contract                 | Consultant Contract                 |  |  | Hospitality, Tourism, Recreation | 6  |
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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------|--------------------|-------------------------|----------------------------------------------------|----------------------|----------------|--|-----|--|
| School Name:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                            | Ralph J. Bunche Academy                    |                       |                   |                    |                         |                                                    |                      | Site #:        |  | 309 |  |
| Pathway Name(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                            | Hospitality, Tourism, and Recreation (HTR) |                       |                   |                    |                         |                                                    |                      |                |  |     |  |
| School Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |                                            |                       |                   |                    |                         |                                                    |                      |                |  |     |  |
| Bunche is an Alternative Education Center that supports students toward high school graduation by educating the whole student to engage in social-emotional development, academic challenge, and goal setting to cultivate a better quality of life.                                                                                                                                                                                                                                                                                                                                                                         |                                                                            |                                            |                       |                   |                    |                         |                                                    |                      |                |  |     |  |
| School Mission and Vision                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                            |                                            |                       |                   |                    |                         |                                                    |                      |                |  |     |  |
| The students of Ralph J. Bunche Academy are resilient, and it is our vision that they graduate with the skills necessary to access a quality of life focused on their futures. They will obtain the academic skills necessary to flourish in college or develop experiences in a career in the field of culinary, hospitality, tourism, and/or recreation. Our community will instill a sense of opportunity, balance, and support through restorative justice, case management, and therapeutic services in order to address students' health and sustain their well being, in perpetuity. Ralph J. Bunche students will... |                                                                            |                                            |                       |                   |                    |                         |                                                    |                      |                |  |     |  |
| ... commit to building ongoing meaningful and personal relationships with students, staff, family members, and community partners to support a student's sense of identity, goal setting, and a personal belief in themselves;                                                                                                                                                                                                                                                                                                                                                                                               |                                                                            |                                            |                       |                   |                    |                         |                                                    |                      |                |  |     |  |
| ... engage in academic endeavors that support the "whole child," build confidence through challenge in their academic abilities, and develop skills through PBL that spark a passion for learning;                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |                                            |                       |                   |                    |                         |                                                    |                      |                |  |     |  |
| ... leave feeling confident in their post-graduation plan with experiences of exploring careers, college, and other areas of interest.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                            |                                            |                       |                   |                    |                         |                                                    |                      |                |  |     |  |
| School Demographics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                            |                                            |                       |                   |                    |                         |                                                    |                      |                |  |     |  |
| 2023-2024 Total Enrollment Grades 9-12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                            |                                            | 86                    |                   |                    |                         |                                                    |                      |                |  |     |  |
| Special Populations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | % Male                                                                     | % Female                                   | % Oakland Residents   | % LCFF            | % English Learners | % LTEL                  | % Current Newcomers                                | % SPED               | % SPED Severe  |  |     |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 51.2%                                                                      | 48.8%                                      | 93.0%                 | 95.8%             | 19.8%              | 16.3%                   | 1.2%                                               | 18.6%                |                |  |     |  |
| Student Population by Race/Ethnicity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | % African-American                                                         | % Native American                          | % Asian               | % Hispanic/Latino | % Filipino         | % Pacific Islander      | % White                                            | % Multiple Ethnicity | % Not Reported |  |     |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 41.9%                                                                      |                                            | 2.3%                  | 44.2%             | 1.2%               | 1.2%                    | 2.3%                                               | 3.5%                 | 3.5%           |  |     |  |
| Focal Student Population                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Which student population will you focus on in order to reduce disparities? |                                            |                       |                   |                    | African American - Male |                                                    |                      |                |  |     |  |
| SCHOOL PERFORMANCE GOALS AND INDICATORS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                            |                                            |                       |                   |                    |                         |                                                    |                      |                |  |     |  |
| Please refer to this Data Dictionary for definitions of the indicators. * Denotes changes for 2024-25 for continuation schools                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                            |                                            |                       |                   |                    |                         |                                                    |                      |                |  |     |  |
| Whole School Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                            |                                            | 2021-22 Baseline Data | 2022-23 Data      | 2023-24 Benchmark  | 2023-24 Data            | 2024-25 Mid-Year Data "as of 1/27/2025" (Optional) | 2024-25 Benchmark    | 2024-25 Data   |  |     |  |
| Four-Year Cohort Graduation Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                            |                                            | 76.6%                 | 73.5%             | 76.7%              | 59.7%                   | N/A                                                | 77.0%                | 63.5%          |  |     |  |
| Graduation Rate: Non-Cohort (Continuation)*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                            |                                            | 71.8%                 | 73.7%             |                    | 75.0%                   | 5.5%                                               |                      | 70.0%          |  |     |  |
| Four-Year Cohort Dropout Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                            |                                            | 10.6%                 | 2.9%              | 10.0%              | 6.0%                    | N/A                                                | 9.0%                 | 19.2%          |  |     |  |
| A-G Completion Rate (12th Grade Graduates)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                            |                                            | 0.0%                  | 2.1%              | N/A                | 5.1%                    | N/A                                                | 0.0%                 | 0.0%           |  |     |  |
| Course Completion Rate (Continuation)*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                            |                                            | 84.0%                 | 88.5%             | N/A                | 89.8%                   | N/A                                                |                      | 86.3%          |  |     |  |
| On Track to Graduate - 9th Graders                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |                                            | TBD                   | 0.0%              | N/A                | 28.6%                   | TBD                                                | 0.0%                 | 0.0%           |  |     |  |
| 9th Graders meeting A-G requirements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                            |                                            | TBD                   | 0.0%              | N/A                | 28.6%                   | TBD                                                | 0.0%                 | 0.0%           |  |     |  |
| Percentage of 12th Graders who have participated in an employer-evaluated internship or similar experience                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                            |                                            | 7.6%                  | 11.7%             | 10.0%              | 12.9%                   | 11.5%                                              | 15.0%                | 13.6%          |  |     |  |
| Percentage of 12th graders who have passed 1 or more dual enrollment courses with a C- or better                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                            |                                            | 0.0%                  | 5.2%              | 2.0%               | 2.9%                    | 0.0%                                               | 3.0%                 | 1.2%           |  |     |  |
| Percentage of 10th-12th grade students in Linked Learning pathways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |                                            | 98.4%                 | 98.9%             | 100.0%             | 98.1%                   | 82.4%                                              | 100.0%               | 100.0%         |  |     |  |
| CTE Completion Data: Percentage of students who attempted CTE program completion and achieved a C- or better in both the Concentrator and Capstone course                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                            |                                            | 0.0%                  | 0.0%              | 3.0%               | 0.0%                    | 0.0%                                               | 3.5%                 | 0.0%           |  |     |  |
| CTE Participation (Continuation)*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                            |                                            | 57.9%                 | 24.4%             |                    | 56.9%                   | 0.0%                                               |                      | 51.3%          |  |     |  |
| College Enrollment Data: Percentage of students enrolling in 2-year colleges within one year of graduation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                            |                                            | 11.5%                 | 17.9%             | 5.0%               | 25.0%                   | N/A                                                | 7.0%                 | 16.3%          |  |     |  |
| College Enrollment Data: Percentage of students enrolling in 4-year colleges within one year of graduation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                            |                                            | 1.6%                  | 0.0%              | 2.5%               | 0.0%                    | N/A                                                | 3.0%                 | 0.0%           |  |     |  |
| Focal Student Population Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |                                            | 2021-22 Baseline Data | 2022-23 Data      | 2023-24 Benchmark  | 2023-24 Data            | 2024-25 Mid Mid-Year Data                          | 2024-25 Benchmark    | 2024-25 Data   |  |     |  |
| Four-Year Cohort Graduation Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                            |                                            | 88.2%                 | 68.8%             | 89.0%              | 46.2%                   | N/A                                                | 89.0%                | 50.0%          |  |     |  |
| Graduation Rate: Non-Cohort (Continuation)*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                            |                                            | 79.2%                 | 92.9%             |                    | 66.7%                   | 0.0%                                               |                      | 53.8%          |  |     |  |
| Four-Year Cohort Dropout Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                            |                                            | 5.9%                  | 6.3%              | 5.0%               | 0.0%                    | N/A                                                | 4.0%                 | 37.5%          |  |     |  |
| A-G Completion - 12th Grade (12th Grade Graduates)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |                                            | 0.0%                  | 0.0%              | N/A                | 0.0%                    | N/A                                                | N/A                  | 0.0%           |  |     |  |
| Course Completion Rate (Continuation)*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                            |                                            | 82.0%                 | 90.4%             |                    | 89.9%                   | N/A                                                |                      | 79.1%          |  |     |  |
| On Track to Graduate - 9th Graders                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |                                            | TBD                   | TBD               | N/A                | 66.7%                   | TBD                                                | N/A                  | 0.0%           |  |     |  |
| 9th Graders meeting A-G requirements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                            |                                            | TBD                   | TBD               | N/A                | 66.7%                   | TBD                                                | N/A                  | 0.0%           |  |     |  |
| Percentage of 12th Graders who have participated in an employer-evaluated internship or similar experience                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                            |                                            | 0.0%                  | 14.3%             | 10.0%              | 9.1%                    | 16.7%                                              | 15.0%                | 16.7%          |  |     |  |
| Percentage of 12th graders who have passed 1 or more dual enrollment courses with a C- or better                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                            |                                            | 0.0%                  | 0.0%              | 2.0%               | 9.1%                    | 0.0%                                               | 3.0%                 | 0.0%           |  |     |  |
| Percentage of 10th-12th grade students in Linked Learning pathways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |                                            | 100.0%                | 100.0%            | 100.0%             | 100.0%                  | 90.0%                                              | 100.0%               | 100.0%         |  |     |  |

|                                                                                                                                                           |       |       |      |       |      |      |       |      |       |       |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|------|-------|------|------|-------|------|-------|-------|-------|
| CTE Completion Data: Percentage of students who attempted CTE program completion and achieved a C- or better in both the Concentrator and Capstone course | 0.0%  | 0.0%  | 3.0% | 0.0%  | 0.0% | 3.4% | 0.0%  | 0.0% | 4.0%  | TBD   | 4.0%  |
| CTE Participation (Continuation)*                                                                                                                         | 52.9% | 30.0% |      | 61.1% | 0.0% |      | 54.5% | N/A  |       | 10.0% |       |
| College Enrollment Data: Percentage of students enrolling in 2-year colleges within one year of graduation                                                | 15.8% | 7.7%  | 7.0% | 25.0% | N/A  | 8.0% | 28.6% | N/A  | 10.0% | TBD   | 10.0% |
| College Enrollment Data: Percentage of students enrolling in 4-year colleges within one year of graduation                                                | 0.0%  | 0.0%  | 2.0% | 0.0%  | N/A  | 2.5% | 0.0%  | N/A  | 3.0%  | TBD   | 3.0%  |

**ROOT CAUSE ANALYSIS**

Root Cause Analysis is the process of discovering the root causes of problems in order to identify appropriate solutions. Sites engage in this process every 3 years to inform strategic actions around our identified data indicators.

| <b>Indicator</b>                                                                                                                                                                                                                                                                                                     | <b>Strengths</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Challenges</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Instructions:</b> Complete the Strengths and Challenges columns for all indicators in <b>bold</b> (lines 41-44). Then select <b>ONE</b> of the indicators from lines 45-48 (color coded in peach) to complete. You will complete Strengths and Challenges for a total of 5 indicators/combinations of indicators. | <b>What is our site doing well that's leading to improvements in this indicator?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>What 1-2 challenges are the most significant barriers to improvements in this indicator?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Four-Year Cohort Graduation Rate &amp; Four Year Cohort Dropout Rate</b> (Analyze these two indicators together)                                                                                                                                                                                                  | Due to our staff's ability to build relationships with our students off-track to graduate we can provide some support to help students thrive in an alternative educational setting. Our data shows that we have had better success in these areas as compared to our sister schools over the course of the last 4 years. Our current graduation rate of 76.6% is over 30% higher than the next closest Alternative Education Center. Our 3 year drop out rate is 10% and under which is well below alternative education comparables. | Many of our students off-track to graduate have various issues that have led to a disconnection to the public education system. Situations like underfunded inner-city schools, uncredentialed teachers in middle and high school, and juvenile justice system impacts increase our dropout rates. If we are able to support students off-track to graduate with mental health support and therapy access in school, we can positively affect education for this subgroup of students. Specifically in '23-24 we have a reduction in staff FTE. This in addition to the difficulties of navigating a split campus environment leaves us having to organize logistics with practical staffing going forward. |
| <b>A-G Completion - 12th Grade</b>                                                                                                                                                                                                                                                                                   | Our teachers have credentials that make them highly qualified to teach all core classes to help our students off-track to graduate complete more A-G classes. As an Alternative Education Center we are not an A-G completion school.                                                                                                                                                                                                                                                                                                  | The number of teachers we have compared to the amount of class offerings necessary to meet A-G completion is not equal. Many teachers then have to teach double booked (ELA and History together) humanities classes in order to meet the needs of our students                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>On Track to Graduate - 9th Grade &amp; 9th Graders meeting A-G requirements</b> (Analyze these two indicators together)                                                                                                                                                                                           | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>College Enrollment Data: Percentage of students enrolling in 2-year and 4-year colleges within one year of graduation</b> (Analyze these two indicators together)                                                                                                                                                 | Our students graduate eligible to enroll in a community college of their choice. In 2021 20% of students enrolled in community college within a year of graduation.                                                                                                                                                                                                                                                                                                                                                                    | When students enroll in our school, they are most focused on credit recovery and graduation. As such, students will often enter the workforce and return a year or more later to further discuss postsecondary long term plans. There is no data available on alums transferring to 4 year schools for our analysis.                                                                                                                                                                                                                                                                                                                                                                                        |
| Percentage of 12th Graders who have participated in an employer-evaluated internship or similar experience                                                                                                                                                                                                           | 20% of Seniors participated in an employer-evaluated internship or similar experience. Our Strength is relational connections and back end support for students going through difficult situations to be able to access internship opportunities                                                                                                                                                                                                                                                                                       | Many of our students work and do not have the ability to participate in internships due to time and personal constraints. In addition, many students have not learned the skill of follow-through and completion in regard to activities. This area of growth needs to be addressed as a school in order to see this 20% success increase to 30%-50%.                                                                                                                                                                                                                                                                                                                                                       |
| Percentage of students who have passed any dual enrollment course with a C- or better in grades 9-12                                                                                                                                                                                                                 | 0% of Bunche students have been enrolled in Dual Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0% of Bunche students have been enrolled in Dual Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Percentage of 10th-12th grade students in Linked Learning pathways                                                                                                                                                                                                                                                   | 100% of our 10th-12th Grade students are in Linked Learning Pathways                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | No challenges have been noted in this area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| CTE Completion Data: Percentage of students who attempted CTE program completion and achieved a C- or better in both the Concentrator and Capstone course                                                                                                                                                            | None of our students have completed the CTE track due to the fact that our students get to our program in 11th or 12th grade and don't have the time, bandwidth, or ability to finish their CTE track because it doesn't line up with graduation tracks (which is the purpose of Measure N and H).                                                                                                                                                                                                                                     | The challenge is that a continuation school has shorter timelines than a comprehensive high school which makes it more difficult to complete CTE certification in only 6 to 12 months while finishing out core classes toward improving graduation rates.                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

**PATHWAY QUALITY ASSESSMENT**

| <b>Using the 2023-26 College and Career for All and Linked Learning Quality Standards, self-assess in each category</b>                                                                                                            | <b>Evidence of Strengths</b>                                                                                                                                                                                                                                                                                       | <b>Areas For Growth</b>                                                                                                                                                                                                  | <b>Next Steps</b><br><i>Will any of these categories be a priority for your 3-year goals? If yes, which ones?</i>                                                                                                                                                           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Integrated Program of Study</b><br>Equitable Admissions<br>Cohort Structure<br>Curriculum and Instructional Design and Delivery<br>Assessment of Learning<br>Early College Credit Opportunities<br>Partner Input and Validation | 100% of Bunche students are in the Hospitality, Tourism, and Recreation Pathway. In addition, the CTE HTR state standards are integrated and aligned with all Academic core subject standards. Conceptual alignment is explicitly stated in the Pathway curriculum and instructional design and delivery category. | Continue developing strategies to increase concurrent enrollment at Peralta colleges. Continued collaboration time and professional development for teachers to develop more cross-curricular pathway focused alignment. | Our priority will be in the area of Curriculum and Instructional Design and Delivery. We need a teacher with a CTE credential and want to entice multiple teachers with getting the certification necessary to embed CTE with Academics in their unique classroom settings. |

|                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Work Based Learning</b><br>Work Based Learning Plans<br>Student Work Based Learning Experiences and Self Assessments<br>Work Based Learning Provider Assessment of Student Workplace Readiness | Career exploration visits to HTR centered employers on a Trimester basis along with integrating the Advisory board internship opportunities has provided solid WBL opportunities for our students. In addition, participation in the summer ECCCO program has provided WBL opportunities for students as well. Last, college exploration visits to the Peralta Community Colleges to expose students to CTE and 2-year degree/certificate programs.                                                                                                                                                                                                                                                                                                                                                                 | Our Advisory Board has not maintained consistent membership and participation throughout the year. We want to hand more students off to Advisory Board partners for job opportunities post-graduation. We also want to incorporate more Community Based Organizations in our West Oakland neighborhood to see community fidelity. Student Self Assessments are a need as well.                      | Seek out partnerships from West Oakland restaurants and community based establishments. Build a stronger foot print in West Oakland and downtown for Hospitality and Tourism focus.                                                                                                                                                                             |
| <b>Integrated Student Supports</b><br>College and Career Preparation and Support<br>Social-Emotional Skill Development<br>Individual Student Supports<br>Student Input and Validation             | 100% of our students have access to 1:1 support from case managers, school counselor, teachers and administration. Student's Social Emotional Learning is fully supported through classroom curriculum and throughout campus events and ceremonies. Mental Health services in 1:1 formats and in Gendered Groups are embedded into the master schedule. In addition, College and Career preparation is covered through an interdisciplinary lens and our academic counselor provides 1:1 support to students to build a post-graduation plan. She supports all families and students with completing FAFSA and Peralta college applications. Students receive multiple touch points and exposure to college and career options via academic curriculum, in-class presentations and 1:1 meetings with support staff. | Student Supports could grow in the area of transparent communication to staff and families on a consistent basis. In addition, some staff members are not as fluent in Social-Emotional Skill Development as others which can negatively affect other support staff. Student leadership would be appreciated to provide a holistic perspective on our community progress and opinions about growth. | Next Steps consist of building systems to ensure transparent communication with parents, students, and staff regarding students that had a COST form filled out, had a behavior issue, or had a history of behavior issues. This in conjunction with more staff being aware of their SEL and trauma informed practices could help the overall community morale. |

#### 2023-2024: YEAR ONE ANALYSIS

##### Pathway Strategic Goals

###### Pathway Quality Strategic 3 Year Goals

Based on the standards assessment, your data indicators and root cause analysis, what are your goals, objectives, or intended outcomes for this next 3 year cycle? Write them as SMART goals (Specific, Measurable, Achievable, Relevant & Time-Bound) using language from the Standards as a guide (when relevant). Goals should start with the "By 2026..." **Example:** By 2026 we will create and utilize a WBL reflection form and 100% of students will complete it after any type of WBL activity. We will share responses with students so they can reference for resume and college application development. The teacher team will review responses at least once per year and use information to update the pathway WBL plan.

|                            |                                                                                                                                                                                                                                                                                                                     |
|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Goal #1:</b><br>By 2026 | By 2027 we would like to have at least 3 strong partnerships with community based organizations in the West Oakland Community that provide students career exploration opportunities centered in HTR and beyond.                                                                                                    |
| <b>Goal #2:</b><br>By 2026 | By 2027 we would like to have the 3 community based organizations mentioned in Goal #1 part of our advisory board. In addition, we will utilize the advisory board to provide internship opportunities and lead career centered events on campus (ie: mock interviews, resume support)                              |
| <b>Goal #3:</b><br>By 2026 | By 2027 at least one Academic Core teacher will be in pursuit of a HTR CTE credential to help support and manage the integration of HTR CTE curriculum school wide. The purpose of this goal on a large scale is to create an academic culture where all teachers receive adequate support with CTE subject matter. |

##### Pathway Strategic Actions

###### Strategic Actions for 2023-24

What are 3-5 key strategic actions for 2023-24 that will support you in reaching your identified 3 year goals?

|                                      |                                                                                                                                                                                  |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Strategic Actions for Goal #1</b> | Create feedback survey and request survey students can fill out to ensure we are bringing industry partners aligned with what our students are seeking.                          |
|                                      | Create partnership database and designate staff member to follow-up with partners twice per trimester                                                                            |
|                                      | Hold annual career exploration fair where partners and other community based organizations provide job and community opportunities to students                                   |
| <b>Strategic Actions for Goal #2</b> | As part of being on the advisory board, invite partners to present internship/job opportunities, conduct mock interviews and serve as professional consult to students and staff |
|                                      | Utilize advisory board to create career pipeline for students interested in entering the workforce upon graduation                                                               |
|                                      | Consult with advisory board on CTE curriculum to ensure students are receiving up to date workforce exposure in the classroom                                                    |
| <b>Strategic Actions for Goal #3</b> | Identify eligible HTR CTE teachers and connect with Linked Learning credentialing team                                                                                           |
|                                      | Develop plan with teacher/s and determine funding available to help fund credentialing                                                                                           |
|                                      | Provide leadership opportunities for any teacher pursuing HTR CTE credential (ie: ILT lead, attendance at linked learning conference in 2024)                                    |

##### Budget Expenditures

2023-2024 Budget: Enabling Conditions Whole School

| <b>BUDGET JUSTIFICATION</b><br>For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions.<br>For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the <a href="#">EIP Budget Justification Instructions</a> .<br><br>- What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.<br><br>- How does the specific expenditure impact students in the pathway? (Where possible, also consider how the expenditure supports your 3-year goals or 2023-24 strategic actions.)<br><br>We encourage you to refer to this list of <a href="#">OUSD's Object Codes</a> , if you have questions about which object codes to use. Please note that this is a comprehensive list of all OUSD's object codes and not all of them are permissible uses of Measure N funds. Please refer to the Measure N Permissible Expenses document to confirm permissibility.                                                                                                                                                                                                                                                        |             |             |                                      |                                |         |                                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|--------------------------------------|--------------------------------|---------|--------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COST        | OBJECT CODE | OBJECT CODE DESCRIPTION              | POSITION TITLE                 | FTE     | PATHWAY NAME (if applicable)         |
| <b>Supervisor &amp; Administrative Salaries: Hire a Pathway Coach at .10 FTE.</b><br>The Pathway Coach will support Ralph Bunche Academy with building and maintaining industry relationship, linking community based organizations with at-risk youth, providing career exploration opportunities, and supporting CTE teachers over the course of the school year. The Pathway Coach supports all of the Alternative Education Schools by ensuring our access to community college opportunities for youth. This Pathway Coach will also ensure fidelity with programming, transition, graduation rates, and dropout rates. All students will be impacted because the Pathway Coach will support them with opportunities to explore careers, get internships, have fulfilling CTE classes, and link their learning in high school to a pathway to college and career.<br>PCN 2803, Lauren Reid<br>(Salary & Benefits Costs)                                                                                                                                                                                                                                                                                                                                                                                                                 | \$18,726.38 | 2305        | Supervisor & Administrative Salaries | College & Career Pathway Coach | .10 FTE | Hospitality, Tourism, and Recreation |
| <b>Pupil Support Salaries / Counselor: Hire a Counselor at .17 FTE.</b><br>The counselor will support Ralph Bunche Academy with ensuring students take appropriate A-G classes for progress toward graduation, support with FAFSA, college applications, work study programs, supported work environments, internships, and linkages to mental health services. All students will be impacted because the supports will help students graduate, not drop out, and transition to college/career opportunities.<br>PCN 6295 Dulce Hsu<br>(Salary & Benefits Costs)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$19,734.92 | 1205        | Pupil Support Salaries / Counselor   | Counselor                      | .17 FTE | Hospitality, Tourism, and Recreation |
| <b>Teacher Salaries Stipends: Extended Contracts for 2 Teachers to provide extra works as the Pathway Co-Leads.</b><br>The pathway Co-Leads will support Ralph J. Bunche Academy with on-site pathway leadership over the course of the next year, facilitated by Ashley Cunningham and Anne Garvey. This leadership will focus on Pathway integration into core classes, career exploratory excursions for student learning, systems and structures for student pathway access and fidelity of progress. In conjunction to these needs, Pathway Co-Leads will promote core teacher CTE acquisition going forward. This is in hopes that we can develop a fully functional work based learning schematic based in PBL that can be implemented holistically for student benefit. Lastly this expenditure will support parent communication and access to supports like Fafsa and peralta app access and staff unification around latest protocols and procedures to stay compliant, support, and thought-partnership. All students will be impacted by the continued Pathway integration, teacher development, academic rigor, student/family support, and Work Based Learning opportunities.<br>Ashley Cunningham & Anne Garvey<br>Budget Calculation: \$38.50 per hour X 77 hours + 25% benefits cost = \$3,705.63 X 2 teachers= \$7,411.25 | \$7,500.00  | 1120        | Teacher Salaries Stipends            |                                |         | Hospitality, Tourism, and Recreation |
| <b>Transportation Costs: Charter Bus rentals for students to attend College &amp; Career Exploration Visits.</b><br>This expenditure will fund an exploratory trip within our pathway domain of Hospitality, Tourism, and Recreation for upwards of 25 students. The trip will occur in late October - early November in order to link seniors to pathway opportunities and experiences before their graduation.<br>This expenditure supports our students within the pathway by showcasing college programs outside of Oakland that could further support their development as scholars that want careers in these industries.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$5,108.09  | 5826        | Transportation Costs                 |                                |         | Hospitality, Tourism, and Recreation |

## 2024-2025: YEAR TWO

## Pathway Strategic Goals

| Pathway Quality Strategic 3 Year Goal                                                                                                                                                                                                                                                  | Check in on 3-Year Goals<br>For each 3-year goal, answer:<br>-To what extent is the pathway on track for accomplishing this goal by 2026?<br>-What has supported or hindered progress towards each goal this year?                                                                                                                                                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| By 2026 we would like to have at least 3 strong partnerships with community based organizations in the West Oakland Community that provide students career exploration opportunities centered in HTR and beyond.                                                                       | We currently have a partnership with Grow Together as part of our pathway. Grow Together is a non-profit based in Oakland focused on garden education. With this partnership and a goal of obtaining one additional partnership per year, we will be on track to meet this goal. Specifically, we will need to be intentional about West Oakland partners.            |
| By 2026 we would like to have the 3 community based organizations mentioned in Goal #1 part of our advisory board. In addition, we will utilize the advisory board to provide internship opportunities and lead career centered events on campus (ie: mock interviews, resume support) | At the moment our advisory board is on pause as we continue to rebuild our Pathway as it transitions to general HTR from Culinary. As we gain more community partnerships, we will solicit interests in joining an advisory board. This transition along with having an overall smaller staff this school year are the biggest hindrances to accomplishing this goal. |

|                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| By 2026 at least one Academic Core teacher will be in pursuit of a HTR CTE credential to help support and manage the integration of HTR CTE curriculum school wide. The purpose of this goal on a large scale is to create an academic culture where all teachers receive adequate support with CTE subject matter. |                                                                                                                                                                                                                                                                                                                     | We do not currently have any HTR CTE eligible teachers. The one teacher who was eligible for the HTR CTE credential did not return this academic year. This is our biggest hindrance for this strategic goal. We will continue to inquire with new teachers of their interests in obtaining a CTE credential.                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                              |
| Pathway Strategic Actions Reflection                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
| 2023-2024 Strategic Actions                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                     | Reflection on 2023-2024 Strategic Actions<br>For the Strategic Action sets for each goal, answer:<br>-Are you on track for accomplishing the actions for the related goal this school year?<br>-If so, what has been done or will be done by the end of the year to accomplish it?<br>-If you are not on track for accomplishing the actions this school year, what might be the reason(s) why?                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
| 23-24 Strategic Actions for Goal #1                                                                                                                                                                                                                                                                                 | Create feedback survey and request survey students can fill out to ensure we are bringing industry partners aligned with what our students are seeking.                                                                                                                                                             | We have started a database of industry partners that will be used to plan future career events and fairs. We will continue to update the database and are on track in accomplishing this action by the end of the school year. We successfully held a career exploration fair this Fall and are planning a summer internship fair thus, are on track with this action. We need to create a feedback survey as an action for Goal #1, we have not yet created this because we have been focused on planning events so far this year. |                                                                                                                                                                                                                                                                                              |
|                                                                                                                                                                                                                                                                                                                     | Create partnership database and designate staff member to follow-up with partners twice per trimester                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
|                                                                                                                                                                                                                                                                                                                     | Hold annual career exploration fair where partners and other community based organizations provide job and community opportunities to students                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
| 23-24 Strategic Actions for Goal #2                                                                                                                                                                                                                                                                                 | As part of being on the advisory board, invite partners to present internship/job opportunities, conduct mock interviews and serve as professional consult to students and staff                                                                                                                                    | We have not formed an advisory board to date due to smaller staffing and losing our CTE teacher. We have been focused on our HTR elective courses and working in our one community partnership into those classes. This is why these strategic actions have not yet been met.                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                              |
|                                                                                                                                                                                                                                                                                                                     | Utilize advisory board to create career pipeline for students interested in entering the workforce upon graduation                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
|                                                                                                                                                                                                                                                                                                                     | Consult with advisory board on CTE curriculum to ensure students are receiving up to date workforce exposure in the classroom                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
| 23-24 Strategic Actions for Goal #3                                                                                                                                                                                                                                                                                 | Identify eligible HTR CTE teachers and connect with Linked Learning credentialing team                                                                                                                                                                                                                              | We do not currently have any teachers eligible for an HTR CTE credential. Because of this, we are not on track to meet these strategic actions.                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
|                                                                                                                                                                                                                                                                                                                     | Develop plan with teacher/s and determine funding available to help fund credentialing                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
|                                                                                                                                                                                                                                                                                                                     | Provide leadership opportunities for any teacher pursuing HTR CTE credential (ie: ILT lead, attendance at linked learning conference in 2024)                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
| Pathway Strategic Actions 2024-2025                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
| 2024-2025 Strategic Actions<br>Based on the reflection on this year's strategic actions, what are 3-5 new or revised strategic actions (for each goal) that you will take in 2024-2025 that will support continued progress toward your 3-year goals?                                                               |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |
| Goal #1:<br>By 2026                                                                                                                                                                                                                                                                                                 | By 2026 we would like to have at least 3 strong partnerships with community based organizations in the West Oakland Community that provide students career exploration opportunities centered in HTR and beyond.                                                                                                    | New or Revised Strategic Actions for Goal #1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Work with new Grow Together garden partner to connect with other HTR related partners<br><br>By 2025, have two community based organization partnerships that are willing to serve on an advisory board<br><br>By 2025, plan student engagement event with two community based organizations |
| Goal #2:<br>By 2026                                                                                                                                                                                                                                                                                                 | By 2026 we would like to have the 3 community based organizations mentioned in Goal #1 part of our advisory board. In addition, we will utilize the advisory board to provide internship opportunities and lead career centered events on campus (ie: mock interviews, resume support)                              | New or Revised Strategic Actions for Goal #2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | By 2025, Host a career fair that includes at least 2 West Oakland based companies/organizations<br><br>Plan career exploration visits to local West Oakland urban Farms<br><br>Meet with current partner, Grow Together to learn of other potential partnerships                             |
| Goal #3:<br>By 2026                                                                                                                                                                                                                                                                                                 | By 2026 at least one Academic Core teacher will be in pursuit of a HTR CTE credential to help support and manage the integration of HTR CTE curriculum school wide. The purpose of this goal on a large scale is to create an academic culture where all teachers receive adequate support with CTE subject matter. | New or Revised Strategic Actions for Goal #3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Develop Measure H Committee that includes teachers interested in HTR<br><br>Research other HTR Pathway programs to visit<br><br>Determine if HTR CTE credential is needed for additional CTE support                                                                                         |
| Budget Expenditures<br>Effective July 1, 2024 - June 30, 2025<br>2024-2025 Budget: Enabling Conditions Whole School                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                              |

| BUDGET JUSTIFICATION<br>For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions.<br>Reference the <a href="#">Measures N and H Permissible Expenses document</a> when developing the justification.<br>For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the <a href="#">Measures N and H Instructions for a Proper Budget Justification</a> .<br><br>- What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.<br><br>- How does the specific expenditure impact students in the pathway? (Where possible, also consider how the expenditure supports your 3-year goals or 2024-25 strategic actions.)<br><br>We encourage you to refer to this list of <a href="#">OUSD's Object Codes</a> if you have questions about which object codes to use. <i>Please note that this is NOT a comprehensive list of all OUSD's object codes and not all of them are permissible uses of Measures N and H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.</i><br><br><i>*If the justification is adequately detailed to be deemed a proper justification and permissible use of funds, it will be Fully Approved. If additional detail is needed, the justification will be Conditionally Approved and will require a Justification Form.</i> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COST | OBJECT CODE                        | OBJECT CODE DESCRIPTION | POSITION TITLE | FTE                              | PATHWAY NAME (if applicable) | Fully Approved<br>(no additional Justification Form required)<br><br>(protected cells below to be completed by MN/H staff only) | Conditionally Approved (Justification Form is required)<br><br>(protected cells below to be completed by MN/H staff only) |
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| <b>Pupil Support Salaries / Counselor: Hire a Counselor at .40 FTE.</b><br>The counselor will support Ralph J Bunche Academy with ensuring students take appropriate A-G classes for progress toward graduation, support with FAFSA, college applications, work study programs, supported work environments, internships, and linkages to mental health services. All students will be impacted because the supports will help students graduate, not drop out, and transition to college/career opportunities. This portion of the FTE is above and beyond the central base allocation of 0.4 FTE.<br>PCN 6295 Dulce Hsu<br>(Salary & Benefits Costs)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$49,341.22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1205 | Pupil Support Salaries / Counselor | Counselor               | 40%            | Hospitality, Tourism, Recreation | Approved                     |                                                                                                                                 |                                                                                                                           |
| <b>Teacher Salaries Stipends: Extended Contracts for 2 Teachers to serve on HTR Pathway Committee.</b><br>The HTR pathway committee will support Ralph J. Bunche Academy with on-site pathway leadership over the course of the next year. This expenditure will focus on Pathway integration into core classes, career exploratory excursions for student learning, systems and structures for student pathway access and fidelity of progress. All students will be impacted by the continued Pathway integration, teacher development, academic rigor, student/family support, and Work Based Learning opportunities.<br>Budget Calculation: \$38.50 per hour X 40 hours + 25% benefits cost = \$1925 X 2 teachers= \$3,850                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$3,850.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1120 | Teacher Salary Stipends            |                         |                | Hospitality, Tourism, Recreation | Approved                     |                                                                                                                                 |                                                                                                                           |
| <b>Transportation Costs: Charter Bus Rentals for the students to participate in College and Career Exploration Visits.</b><br>Including trips to Chabot College, San Francisco City College, Skyline College and Santa Rosa College. The students will explore various HTR related career programs at these community colleges and learn about community college options outside the local area. These trips will supplement the college visits to the Peralta Colleges to provide students with as many post secondary college exploration opportunities as possible. This expenditure will also fund one career exploration visit to a local community garden in alignment with Strategic Action #1 which is to increase local community partnerships. 20-30 students will attend each trip from all grade levels. Funding will be used for transportation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$3,739.01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5826 | Transportation                     |                         |                | Hospitality, Tourism, Recreation | Approved                     |                                                                                                                                 |                                                                                                                           |
| <b>2025-2026: YEAR THREE</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |                                    |                         |                |                                  |                              |                                                                                                                                 |                                                                                                                           |
| <b>Pathway Strategic Goals</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |                                    |                         |                |                                  |                              |                                                                                                                                 |                                                                                                                           |
| <b>Pathway Quality Strategic 3 Year Goal</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Check in on 3-Year Goals</b><br><i>For each 3-year goal, answer:</i><br>-To what extent is the pathway on track for accomplishing this goal by 2026?<br>-What has supported or hindered progress towards each goal this year?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |                                    |                         |                |                                  |                              |                                                                                                                                 |                                                                                                                           |
| By 2026 we would like to have at least 3 strong partnerships with community based organizations in the West Oakland Community that provide students career exploration opportunities centered in HTR and beyond.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Thus far, we have formed partnerships with The Center (OUSD's Garden and Kitchen) and Oakland Ice, both of which are located in or on the edge of West Oakland. We have also done outreach to additional West Oakland-focused organizations/groups such as Mandela Grocery Cooperative, Black Liberation Walking Tour, and People's Program. We feel confident that with additional outreach and follow-up, we can meet our goal of having 3 strong partnerships in the West Oakland community by 2026.                                                                                                                                                                                                                                                                                                                      |      |                                    |                         |                |                                  |                              |                                                                                                                                 |                                                                                                                           |
| By 2026 we would like to have the 3 community based organizations mentioned in Goal #1 part of our advisory board. In addition, we will utilize the advisory board to provide internship opportunities and lead career centered events on campus (ie: mock interviews, resume support)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <del>Factors that have hindered progress are having new pathway leads who hold additional roles at Bunche and are still developing their understanding of the pathway and</del><br>We have reached out to many community based organizations to be part of our Advisory Board for Bunche Academy's Pathway (Hospitality, Tourism, Recreation), including Growing Together, Semifreddi's, and Filoli Historic House & Garden. We are currently contracting with Growing Together for an urban gardening educator who collaborates with the pathway leads for the pathway class. Semifreddi's has previously donated food products for interactive culinary units. Furthermore, Filoli has signed an MOU with Bunche & Dewey to provide transportation and educational career exploration visits three times in the '24-25 SY. |      |                                    |                         |                |                                  |                              |                                                                                                                                 |                                                                                                                           |
| By 2026 at least one Academic Core teacher will be in pursuit of a HTR CTE credential to help support and manage the integration of HTR CTE curriculum school wide. The purpose of this goal on a large scale is to create an academic culture where all teachers receive adequate support with CTE subject matter.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | We currently have two new co-pathway leads that are also Academic Core teachers. We are making progress towards this goal as we explore CTE eligibility for our new pathway leads. In addition, our Academic Core teachers are engaging in Project Based Learning to integrate pathway themes throughout the schoolwide curriculum. Teacher turnover and staff reductions have hindered this goal as we continue to try to build our pathway and obtain sustainability.                                                                                                                                                                                                                                                                                                                                                      |      |                                    |                         |                |                                  |                              |                                                                                                                                 |                                                                                                                           |
| <b>Pathway Strategic Actions Reflection</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |                                    |                         |                |                                  |                              |                                                                                                                                 |                                                                                                                           |
| <b>2024-2025 Strategic Actions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Reflection on 2024-2025 Strategic Actions</b><br><i>For the Strategic Action sets for each goal, answer:</i><br>-Are you on track for accomplishing the actions for the related goal this school year?<br>-If so, what has been done or will be done by the end of the year to accomplish it?<br>-If you are not on track for accomplishing the actions this school year, what might be the reason(s) why?                                                                                                                                                                                                                                                                                                                                                                                                                |      |                                    |                         |                |                                  |                              |                                                                                                                                 |                                                                                                                           |

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| 24-25 Strategic Actions for Goal #1                                                                                                                                                                                                                     | Work with new Grow Together garden partner to connect with other HTR related partners                                                                                                                                                                                                                               | We are on track to accomplish the strategic actions for Goal #1 by the end of the 2025 SY in the following ways:<br><br>With Growing Together, we are planning a field trip with City Slicker Farm in West Oakland and a field trip to SF's Ferry Building (& Farmer's Market) for spring '25. We hope to form ongoing partnerships with these organizations/groups for the following school years.<br><br>We have reached out to three of our ongoing partnerships – Filoli, Growing Together, and Semifreddi's – about joining our advisory board and hope to have at least two confirmed by the end of the '25 SY.                                                                                                                                                          |
|                                                                                                                                                                                                                                                         | By 2025, have two community based organization partnerships that are willing to serve on an advisory board                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                                                                                                                                                                         | By 2025, plan student engagement event with two community based organizations                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 24-25 Strategic Actions for Goal #2                                                                                                                                                                                                                     | By 2025, Host a career fair that includes at least 2 West Oakland based companies/organizations                                                                                                                                                                                                                     | We hosted a career fair that featured eight booths, four of which are West Oakland based companies/organizations. Continuing our partnership with Growing Together we provide weekly learning opportunities with students that builds upon the development of our community Garden at Bunche. In addition, we are working with Growing Together to build future potential partnerships with community based farms such as City Slicker Farms. One of the field trips took students from the pathway to The Center in West Oakland in which students engaged in using food from their garden to build upon their culinary experience by cooking lunch. We have reached out to The Center to plan future field trips.                                                            |
|                                                                                                                                                                                                                                                         | Plan career exploration visits to local West Oakland urban Farms                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                                                                                                                                                                         | Meet with current partner, Grow Together to learn of other potential partnerships                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 24-25 Strategic Actions for Goal #3                                                                                                                                                                                                                     | Develop Measure H Committee that includes teachers interested in HTR                                                                                                                                                                                                                                                | We have developed a Measure H/Pathway Team that meets twice per month and includes: Our pathway co-leads, Pathway Coach, Community Schools Manager, School counselor and Principal and therefore have achieved this strategic action. In addition, we are looking at other local HTR/Culinary programs in the Bay Area to visit by next Fall. We have fallen short of this strategic action because we have prioritized other actions this school year. We are currently able to run our HTR program without a CTE-credentialed teacher and with our reduction in staff size, will likely continue with this model as we continue to serve our students.                                                                                                                       |
|                                                                                                                                                                                                                                                         | Research other HTR Pathway programs to visit                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                                                                                                                                                                         | Determine if HTR CTE credential is needed for additional CTE support                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Pathway Strategic Actions 2025-2026                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 2025-2026 Strategic Actions                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Based on the reflection on this year's strategic actions and analyzing student data, what are 3-5 new or revised strategies and actions (for each goal) you can take (as a teacher, as a pathway, as a school) to support achieving your goals by 2026? |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Goal #1:<br>By 2026                                                                                                                                                                                                                                     | By 2026 we would like to have at least 3 strong partnerships with community based organizations in the West Oakland Community that provide students career exploration opportunities centered in HTR and beyond.                                                                                                    | New or Revised Strategic Actions for Goal #1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                     | By 2026, we will plan out two retreats specifically for outreach to West Oakland community organizations that will include the pathway leads and coach.<br><br>By 2026, we will have further developed our partnership with OUSD's The Center, specifically in regards to field trips and use of the Center's culinary facilities and gardens. We will also work to formalize our partnership with the Center, potentially in an advisory role.<br><br>By 2026, we will have asked at least 5-7 West Oakland community organizations to form partnerships, with the goal of creating at least 3.                                                                                                                                                                               |
|                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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| Goal #2:<br>By 2026                                                                                                                                                                                                                                     | By 2026 we would like to have the 3 community based organizations mentioned in Goal #1 part of our advisory board. In addition, we will utilize the advisory board to provide internship opportunities and lead career centered events on campus (ie: mock interviews, resume support)                              | New or Revised Strategic Actions for Goal #2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                     | By 2026, we will host 2 Career Fairs aimed toward providing students with more exposure to internship opportunities that occur in the Fall and Spring.<br><br>By 2026, we will continue to develop our relationship with community organizations by reaching out to at least 5 organizations to meet our goal of having at least 3 community-based organizations on our advisory board.<br><br>By 2026, collaborate in Senior Seminar and Advisory Periods to build on career skills. The collaboration would include planning to align the graduate profile, that includes an individual learning plan for each senior. There would be opportunities for career and college exploration.<br><br>By 2026 incorporate the advisory board to be part of graduate profile review. |
|                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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| Goal #3:<br>By 2026                                                                                                                                                                                                                                     | By 2026 at least one Academic Core teacher will be in pursuit of a HTR CTE credential to help support and manage the integration of HTR CTE curriculum school wide. The purpose of this goal on a large scale is to create an academic culture where all teachers receive adequate support with CTE subject matter. | New or Revised Strategic Actions for Goal #3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                     | By 2026, hold additional professional development and planning time for project-based learning for whole school integration. Incorporating and lifting a social justice theme embedded in the HTR+Culinary academy.<br><br>By 2026, have at least 2 HTR-themed integrated projects across Academic Core courses. In 2024/2025 trimester 3, Bunche Academy engaged in two sessions on PBL PD to then piloted and launched PBL.<br><br>By 2026, visit other HTR Pathway high school to better understand CTE integration, curriculum resources, model and best practices.                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Budget Expenditures                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Effective July 1, 2025 - June 30, 2026                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 2025-2026 Pathway Budget                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

| <b>BUDGET JUSTIFICATION</b><br>For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions.<br>Reference the <a href="#">Measures N and H Permissible Expenses document</a> when developing the justification.<br>For Object Codes 1120, 5825, and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the <a href="#">Measures N and H Instructions for a Proper Budget Justification</a> .<br><br>- What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.<br><br>- How does the specific expenditure impact students in the pathway? (Consider how the expenditure supports your 3-year goals or 2025-2026 strategic actions where possible.)<br><br>We encourage you to refer to this list of <a href="#">OUSD's Object Codes</a> if you have questions about which object codes to use. <i>Please note that this is NOT a comprehensive list of all OUSD's object codes; not all are permissible uses of Measures N and H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.</i><br><br><i>**If the justification is adequately detailed to be deemed a proper justification and permissible use of funds, it will be Fully Approved. If additional details are needed, the justification will be conditionally approved and require a justification form.</i> |             |                         |                                    |                                      |                              |                                  |          |  |  |  |  |  | <b>Fully Approved</b><br><br>(Fully approved means your justification is complete; therefore, a Measure H Justification Form is <b>not</b> required. However you still need to submit any other OUSD form that is required for approval)<br><br><i>(protected cells below are to be completed by MN/H staff only)</i> | <b>Conditionally Approved</b><br><br>(Conditionally approved means that your justification is incomplete; therefore a Measure H Justification Form is required along with any other OUSD form that is required for approval)<br><br><i>(protected cells below are to be completed by MN/H staff only)</i> |
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| COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | OBJECT CODE | OBJECT CODE DESCRIPTION | POSITION TITLE                     | FTE                                  | PATHWAY NAME (if applicable) |                                  |          |  |  |  |  |  |                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                           |
| <b>Pupil Support Salaries/Counselor:</b><br><b>Hire a Counselor at .10 FTE.</b><br>The counselor will support Ralph J. Bunche Academy students with postsecondary timelines and lists, financial aid/scholarship applications, and community college applications. In addition, the school counselor will co-plan and co-lead the senior seminar/senior capstone course, which includes developing an in-depth post-secondary plan and presentation. All students will be impacted because they will create a post-secondary plan while exploring college and career opportunities, which will lead to motivation toward graduation.<br>This portion of the FTE is supplemental because it exceeds the Central Base allocation of .20 FTE and .10 FTE from Title I funding.<br><b>PCN 6295, Dulce Hsu</b><br>(Salary & Benefits Costs)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$13,759.98 | 1205                    | Pupil Support Salaries / Counselor | Counselor                            | .10 FTE                      | Hospitality, Tourism, Recreation | Approved |  |  |  |  |  |                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                           |
| <b>Teachers Salaries:</b><br><b>Hire a Pathway Teacher at .15 FTE to offer Hospitality, Tourism, and Recreation Elective classes once per week.</b><br>The pathway teacher will teach our pathway elective course (Hospitality, Tourism, and Recreation) curriculum for all our students. The curriculum will offer students opportunities to personalize their education based on their career interests and unique learning needs. The Pathway Teacher will provide students with career and academic skills and soft skills needed for the modern workplace, college, and general postsecondary success. The Pathway Teacher will also work to ensure their curriculum is current and relevant to today's HTR industry standards.<br>Bunche saw a reduction in Teacher FTE from 24-25 to 25-26, and this position is supplemental as it is no longer funded out of base.<br><b>PCN 10206, Miriam Hennig</b><br>(Salary & Benefits Costs)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$14,290.02 | 1105                    | Teacher Salaries                   | Teacher Structured English Immersion | .15 FTE                      | Hospitality, Tourism, Recreation | Approved |  |  |  |  |  |                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                           |
| <b>Consultant Contracts:</b><br><b>Contract with Grow Together to provide Garden Education for the Hospitality, Tourism, and Recreation (HTR) pathway during elective classes through June 30, 2026.</b><br>Grow Together will partner with the HTR pathway elective teachers to provide project-based learning opportunities centered on Garden education. Students will work in the Garden weekly to accomplish various tasks aligned with academic standards. Students will explore the science of plants, the intersection of Art and plants, and careers aligned with HTR. Each week, 20 - 30 students will participate in the garden program.<br>This expenditure supports Strategic Action #1, which is to increase HTR-centered community-based organization partnerships.<br>It will support 80 - 90 students enrolled in the HTR elective classes through June 30, 2026.<br>(Admin Fees Included)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$8,000.00  | 5825                    | Consultant Contracts               |                                      |                              |                                  | Approved |  |  |  |  |  |                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                           |
| <b>Teacher Salaries Stipends:</b><br><b>Extended Contracts for 2 Teachers to serve as Pathway Co-Leads.</b><br>The HTR pathway co-leads will support Ralph J. Bunche Academy with on-site pathway leadership over the course of the next year. This expenditure will focus on leading and planning the bi-weekly pathway team meetings over the course of the 2025-26 academic school year. The pathway team meetings occur during the shared prep period for the pathway co-leads.<br>All students will be impacted by this expenditure as all students interact with the pathway through the elective courses, career exploration visits and work based learning opportunities.<br>Budget Calculation: 2 hours x 10 months = 20 hours each x 2 Teachers = 40 hrs total x \$47.50 = \$1,900 + 25% Benefit Costs =\$2,375.00.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$2,375.00  | 1120                    | Teacher Salaries Stipends          |                                      |                              |                                  | Approved |  |  |  |  |  |                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                           |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |      |                                      |  |  |  |          |                        |
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| <b>Teacher Salaries Stipends: Extended Contracts for planning time for Pathway Co-leads</b><br>The HTR pathway co-leads will support Ralph J. Bunche Academy with school-wide pathway integration over the course of the next year. This planning time will focus on Pathway integration into core classes and in-depth planning of the HTR elective course. HTR elective course planning time will include coordinating career exploration visits in alignment with curriculum, culinary lab preparation, and guest speaker coordination. Pathway integration into core classes will consist of working with peer teachers to align projects and lessons and coordinating shared curriculum themes across subjects. 50 - 70 students will be impacted by the continued Pathway integration, teacher development, academic rigor, and Work Based Learning opportunities.<br>Budget Calculation: (2 hours per week) 8 hours x 10 months = 80 hours each x 2 teachers = 160 total hours x \$47.50 = \$7,600 + 25% Benefit Costs = \$9,500.00.                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$9,500.00 | 1120 | Teacher Salaries Stipends            |  |  |  | Approved |                        |
| <b>Consultant Contracts:</b><br><b>Contract with the Oakland Public Ed Fund (OPEF) for the Exploring College, Career, &amp; Community Options Program (ECCCO) to facilitate and pay out the 2025-26 Student Internship Stipends through June 30, 2026.</b><br>OPEF will be a fiscal sponsor to process ECCCO Stipends for student participants in Summer 2026. The ECCCO summer internship program exposes students to real-world work experience and college courses. ECCCO offers hands-on activities and is specifically designed to help all students, regardless of background, they build the necessary skills and networks for a successful transition beyond high school.<br>This expenditure aligns with our pathway goal to increase the number of students in internships and expose them to more work-based learning opportunities to prepare them for college and their careers.<br>This funding will provide stipends to 10 high school students, focusing on male students, participating in various summer internships for approximately \$500 per stipend. Summer Internship and Peralta Institute stipends through June 30, 2026.<br>(Includes 15% admin fees - \$750)<br><i>OPEF can only invoice schools for student stipends with 100% participation and completion and the admin fees for those funds. OPEF can not invoice for the full contract amount before the program ends. Under no circumstances can OPEF hold unspent Measures N or H funds for the schools.</i> | \$5,750.00 | 5825 | Consultant Contracts                 |  |  |  | Approved |                        |
| <b>Professional Contracted Bus Services:</b><br><b>Charter Bus Rentals for students to participate in College and Career Exploration Visits.</b><br>This expenditure will fund exploratory trips within our pathway domain of Hospitality, Tourism, and Recreation for upwards of 25 students. It supports our students within the pathway by showcasing college programs both within and outside of Oakland that could further support their development as scholars who want careers in these industries. Twenty to thirty students will be impacted by this expenditure as they prepare for graduation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$1,941.38 | 5826 | Professional Contracted Bus Services |  |  |  |          | Conditionally Approved |

## 2026-2027: YEAR FOUR

## Pathway Strategic Goals

By 2027 we would like to have at least 3 strong partnerships with community based organizations in the West Oakland Community that provide students career exploration opportunities centered in HTR and beyond.

By 2027 we would like to have the 3 community based organizations mentioned in Goal #1 part of our advisory board. In addition, we will utilize the advisory board to provide internship opportunities and lead career centered events on campus (ie: mock interviews, resume support)

By 2027 at least one Academic Core teacher will be in pursuit of a HTR CTE credential to help support and manage the integration of HTR CTE curriculum school wide. The purpose of this goal on a large scale is to create an academic culture where all teachers receive adequate support with CTE subject matter.

## Budget Expenditures

Effective July 1, 2026 - June 30, 2027

## 2026-27 Pathway Budget

## BUDGET JUSTIFICATION

For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions.  
 Reference the [Measures N and H Permissible Expenses document](#) when developing the justification.

For Object Codes 1120, 5825, and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the [Measures N and H Instructions for a Proper Budget Justification](#).

What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.

We encourage you to refer to this list of [Object Codes](#) if you have questions about which object codes to use. Please note that this is NOT a comprehensive list of all OUSD's object codes; not all are permissible uses of Measures N and H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.

**\*\*If the justification is adequately detailed to be deemed a proper justification and permissible use of funds, it will be Fully Approved. If additional details are needed, the justification will be conditionally approved and require a justification form.**

COST

OBJECT CODE

OBJECT CODE DESCRIPTION

POSITION TITLE

FTE

PATHWAY NAME (if applicable)

**Approval**  
 Fully approved means your justification is complete; therefore, a Measure H Justification Form is **not** required. Conditionally approved means that a Measure H Justification Form is required.  
 (protected cells below are to be completed by MN/H staff only)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |                                            |                                     |                                      |         |                                  |                        |
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| <b>Pupil Support Salaries/Counselor:</b><br><b>Hire a Counselor at .10 FTE.</b><br>The counselor will support Ralph J. Bunche Academy students with postsecondary timelines and lists, financial aid/scholarship applications, and community college applications. In addition, the school counselor will co-plan and co-lead the senior seminar/senior capstone course, which includes developing an in-depth post-secondary plan and presentation.<br>All students will be impacted because they will create a post-secondary plan while exploring college and career opportunities, which will lead to motivation toward graduation.<br>This portion of the FTE is supplemental because it exceeds the Central Base allocation of .20 FTE and .10 FTE from Title I funding.<br>PCN 6295, Dulce Hsu (Salary & Benefits Costs)                                                                                                                                                                                                                                       | \$14,198.68 | 1205 - Pupil Support Salaries              | Pupil Support Salaries              | Counselor                            | .10 FTE | Hospitality, Tourism, Recreation | Approved               |
| <b>Consultant Contracts:</b><br>Contract with Grow Together to provide Garden Education for the Hospitality, Tourism, and Recreation (HTR) pathway during elective classes through June 30, 2027.<br>Grow Together will partner with the HTR pathway elective teachers to provide opportunities centered on Garden education. Students will work in the Garden weekly to accomplish various tasks aligned with academic standards. Students will explore the science of plants, the intersection of Art and plants, and careers aligned with HTR. Each week, 20 - 30 students will participate in the garden program.<br>This expenditure supports Strategic Action #1, which is to increase HTR-centered community-based organization partnerships.<br>It will support 40 - 50 students enrolled in the HTR elective classes through June 30, 2027.<br>(Admin Fees Included)                                                                                                                                                                                         | \$13,000.00 | 5825 - Consultant Contract                 | Consultants                         |                                      |         |                                  | Approved               |
| <b>Teachers Salaries:</b><br><b>Hire a Pathway Teacher at .15 FTE to offer Hospitality, Tourism, and Recreation Elective classes once per week.</b><br>The pathway teacher will teach our pathway elective course (Hospitality, Tourism, and Recreation) curriculum for all our students. The curriculum will offer students opportunities to personalize their education based on their career interests and unique learning needs. The Pathway Teacher will provide students with career and academic skills and soft skills needed for the modern workplace, college, and general postsecondary success. The Pathway Teacher will also work to ensure their curriculum is current and relevant to today's HTR industry standards.<br>Bunche saw a reduction in Teacher FTE from 24-25 to 25-26, and this position is supplemental as it is no longer funded out of base.<br>PCN 10206, Miriam Hennig (Salary & Benefits Costs)                                                                                                                                     | \$15,402.00 | 1105 - Teacher Salaries                    | Teacher Salaries                    | Teacher Structured English Immersion | .15 FTE | Hospitality, Tourism, Recreation | Approved               |
| <b>Professional Contracted Bus Services:</b><br><b>Charter Bus Rentals for students to participate in College and Career Exploration Visits.</b><br>This expenditure will fund exploratory trips within our Hospitality, Tourism, and Recreation pathway for upwards of 25 students. It supports our students within the pathway by showcasing college and career programs aligned with the HTR industry.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$3,949.32  | 5826 - Professional Contracted Bus Service | Professional Contracted Bus Service |                                      |         | Hospitality, Tourism, Recreation | Conditionally Approved |
| <b>Teacher Salaries Stipends: Extended Contracts for planning time for Pathway Co-leads</b><br>The HTR pathway co-leads will support Ralph J. Bunche Academy with school-wide pathway integration over the course of the next year. This planning time will focus on Pathway integration into core classes and in-depth planning of the HTR elective course. HTR elective course planning time will include coordinating career exploration visits in alignment with curriculum, culinary lab preparation, and guest speaker coordination. Pathway integration into core classes will consist of working with peer teachers to align projects and lessons and coordinating shared curriculum themes across subjects. 50 - 70 students will be impacted by the continued Pathway integration, teacher development, academic rigor, and Work Based Learning opportunities.<br>Budget Calculation: (1.5 hours per week) 6 hours x 10 months = 60 hours each x 2 teachers = 120 total hours x \$47.50 = \$5,700+ 25% Benefit Costs = \$7125.00 and not to exceed \$10,000 | \$10,000.00 | 1120 - Teacher Salaries Stipends           | Teacher Salaries Stipends           |                                      |         | Hospitality, Tourism, Recreation | Approved               |
| <b>Consultant Contract with the Oakland Ed Fund to facilitate and pay-out all of the Student Internship Stipends, through June 30, 2027.</b><br>Issue student stipends as part of the HTR Internship program. On average, students will be receiving \$500 stipends. As such, approximately 10 students, those engaged in internships for the 2026-27 year will benefit from this budget item. 10% Administrative Fee, \$500, for Oakland Ed Fund processing fee.<br>OPEF can only invoice schools for student stipends with 100% participation and completion and the admin fees for those funds. OPEF can not invoice for the full contract amount prior to the program ending. Under no circumstances can OPEF hold unspent Measures N or H funds for the schools.                                                                                                                                                                                                                                                                                                 | \$5,500.00  | 5825 - Consultant Contract                 | Consultant Contract                 |                                      |         | Hospitality, Tourism, Recreation | Approved               |

# Bunche-Hospitality, Tourism, Recreation + Culinary Program of Study

Industry Sector: Hospitality

Industry Partners:

Post-Secondary Partners:

Community-Based Partners:

|                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                |                                                                                                                                                                |                                           |
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| Pathway Vision                                                                                                                                       | <p>What is the instructional vision and desired experience for students that will drive the pathway?</p> <p><a href="#">Student Learning Outcomes</a></p> <p><b><u>Ralph J. Bunche Academy’s Vision</u></b></p> <p>The students of Ralph J. Bunche Academy are resilient, and it is our vision that they graduate with the skills necessary to access a quality of life focused on their futures. They will obtain the academic skills necessary to flourish in college or develop experiences in a career in the field of culinary, hospitality, tourism, and/or recreation. Our community will instill a sense of opportunity, balance, and support through restorative justice, case management, and therapeutic services in order to address students' health and sustain their well being, in perpetuity.</p> <p><b><u>Ralph J. Bunche Academy’s Mission</u></b></p> <p>Ralph J. Bunche students will...</p> <p>... commit to building ongoing healthy, meaningful and personal relationships with students, staff, family members, and community partners to support a student’s sense of identity, personal belief in themselves, building agency to include goal setting, reflecting and internalizing self efficacy;</p> <p>... engage in academic endeavors that support the “whole child,” build confidence through challenge in their academic abilities, and develop skills through project-based learning that spark a passion for learning:</p> <p>... leave feeling confident in their post-graduation plan with experiences of exploring careers, college, and other areas of interest.</p> |                                                                                                                                                                |                                                                                                                                                                |                                           |
| Pathway COP Meeting Time:                                                                                                                            | <b>10th Grade Program</b><br>Grade level meeting time:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>11th Grade Program</b><br>Grade level meeting time:                                                                                                         | <b>12th Grade Program</b><br>Grade level meeting time:                                                                                                         | Pathway Student Learning Outcomes         |
| <b>Academic Core</b><br>Student Cohort Integrity<br><i>Course all students take</i><br><br>(Replace with course names linked to course descriptions) | English 10: Hennig<br>Social Science: Zuehlke<br>Science: Teacher Name: Stroup<br>Math: Teacher Name: Cummons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | English 11: Hennig<br>Social Science: Zuehlke<br>Science: Teacher Name: Stroup<br>Math: Teacher Name: Cummons                                                  | English 12: Hennig (Senior Capstone Class)<br>Social Science: Zuehlke<br>Science: Teacher Name: Stroup<br>Math: Teacher Name: Cummons                          | <a href="#">Student Learning Outcomes</a> |
| Technical Core/Theme<br>(CTE Sequence)<br><a href="#">CTE Course Resources</a>                                                                       | HTR Pathway Course:<br><a href="#">HTR 26/27 Scope &amp; Sequence</a><br><br>Growing Together Gardening Class:<br><a href="#">High School Curriculum 24/25</a>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | HTR Pathway Course:<br><a href="#">HTR 26/27 Scope &amp; Sequence</a><br><br>Growing Together Gardening Class:<br><a href="#">High School Curriculum 24/25</a> | HTR Pathway Course:<br><a href="#">HTR 26/27 Scope &amp; Sequence</a><br><br>Growing Together Gardening Class:<br><a href="#">High School Curriculum 24/25</a> |                                           |

# Bunche-Hospitality, Tourism, Recreation + Culinary Program of Study

Industry Sector: Hospitality

Industry Partners:

Post-Secondary Partners:

Community-Based Partners:

|                                                                                                                                                                                      |                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                        |                       |
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| Integration Types (include description)<br><i>What will be true across the pathway cohort classes?</i><br><br>- Practice<br>- Skills<br>- Projects (see row below)<br>- Events (WBL) | <a href="#">SafeServ</a><br>iReady<br>Curriculum Embedded Assessments<br>ELPAC                                                                                                                                                                      | <a href="#">SafeServ</a><br>iReady<br>Curriculum Embedded Assessments<br><br>SBAC ELA, MATH, SCIENCE<br>ELPAC                                                                                                                                                                                                                     | <a href="#">Graduate Capstone</a><br>ELPAC<br>iReady<br>Curriculum Embedded Assessments                                                                                                                                                                                                                                |                       |
| Dual Enrollment<br><b>[Link to Dual Enrollment]</b>                                                                                                                                  | Business 10 and 70                                                                                                                                                                                                                                  | Business 10 and 70                                                                                                                                                                                                                                                                                                                | Business 10 and 70                                                                                                                                                                                                                                                                                                     |                       |
| Integrated Projects/ Common Performance Assessments                                                                                                                                  | [Link to Integrated Project Folders]                                                                                                                                                                                                                | [Link to Integrated Project Folders]                                                                                                                                                                                                                                                                                              | [Link to Integrated Project Folders]                                                                                                                                                                                                                                                                                   |                       |
| Defenses or Capstones                                                                                                                                                                |                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                   | <a href="#">Senior Seminar</a> [Graduate Capstone]<br><a href="#">Bunche Notes</a>                                                                                                                                                                                                                                     |                       |
| Other Courses / Electives                                                                                                                                                            |                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                        |                       |
| Other Student Experiences (post-session, intersession, rituals, class trips, assemblies)                                                                                             | Cross-Curricular Academics (Project Based Learning)<br>College/Career Field Trips<br>Summer ECCCO internships<br>Classroom Guest Speakers<br>Career Day<br>Field Trips<br>Extended Learning Program (After School)<br>Dual Enrollment<br>Advisory   | Cross-Curricular Academics (Project Based Learning)<br>College/Career Field Trips<br>Summer ECCCO internships<br>Classroom Guest Speakers<br>Career Day<br>Field Trips<br>Extended Learning Program (After School)<br>Dual Enrollment<br>Advisory                                                                                 | <a href="#">Graduate Capstone</a><br><a href="#">Bunche Notes</a><br>Cross-Curricular Academics (Project Based Learning)<br>College/Career Field Trips<br>Summer ECCCO internships<br>Classroom Guest Speakers<br>Career Day<br>Field Trips<br>Extended Learning Program (After School)<br>Dual Enrollment<br>Advisory | <b>Certifications</b> |
| Work Based Learning<br><br>[reference documents:<br><a href="#">WBL Continuum</a>                                                                                                    | <a href="#">[Link to WBL Plan Template]</a><br>Job Shadowing<br>Guest Speakers on Campus<br>Industry Mentor Opportunities<br>Internships (OUSD Pathway/ECCCO)<br>Supported Work Training: Mock Interviews, Resume Building, Soft Skills Acquisition | Job Shadowing<br>Guest Speakers on Campus<br>Industry Mentor Opportunities<br>Internships (OUSD Pathway/ECCCO)<br>Supported Work Training: Mock Interviews, Resume Building, Soft Skills Acquisition<br>Career Expo (OUSD) <ul style="list-style-type: none"><li>Women in Trades Day</li><li>Manufacturing Day (Cypress</li></ul> | Job Shadowing<br>Guest Speakers on Campus<br>Industry Mentor Opportunities<br>Internships (OUSD Pathway/ECCO)<br>Supported Work Training: Mock Interviews, Resume Building, Soft Skills Acquisition<br>Career Expo (OUSD) <ul style="list-style-type: none"><li>Women in Trades Day</li></ul>                          |                       |

# Bunche-Hospitality, Tourism, Recreation + Culinary Program of Study

Industry Sector: Hospitality

Industry Partners:

Post-Secondary Partners:

Community-Based Partners:

|                                                                                                     |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                 |  |
|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                                                                                                     |                                                                                                                                                                                                                                                                                                                                 | Mandela)                                                                                                                                                                                                                                                                                                                        | <ul style="list-style-type: none"><li>Manufacturing Day (Cypress Mandela)</li></ul>                                                                                                                                                                                                                                             |  |
| Student Leadership, including CTSO                                                                  | Student Council<br>Student Leadership Class<br>Student Representative for School Site Council (SSC)<br>IWE role for students to support teachers and receive credits                                                                                                                                                            | Student Council<br>Student Leadership Class<br>Student Representative for School Site Council (SSC)<br>IWE role for students to support teachers and receive credits                                                                                                                                                            | Student Council<br>Student Leadership Class<br>Student Representative for School Site Council (SSC)<br>IWE role for students to support teachers and receive credits                                                                                                                                                            |  |
| Summer Learning<br>(Summer Bridge, summer learning, credit recovery)                                | Summer School Credit Recovery<br>Exploring College, Career, and Community Options                                                                                                                                                                                                                                               | Summer School Credit Recovery<br>Exploring College, Career, and Community Options                                                                                                                                                                                                                                               | Summer School Credit Recovery<br>Exploring College, Career, and Community Options                                                                                                                                                                                                                                               |  |
| College Awareness & Exploration<br><a href="#">College and Career Readiness Classroom Framework</a> | -College Representative Speakers<br>-College Tours<br>-Peralta College Application Support<br>-Free Application for Federal Student Aid Support for Students and Families<br>-Senior Capstone Project<br>-Advisory- California Colleges Guidance Initiative, CCGI platform<br>-Create a “Future Center” with college counseling | -College Representative Speakers<br>-College Tours<br>-Peralta College Application Support<br>-Free Application for Federal Student Aid Support for Students and Families<br>-Senior Capstone Project<br>-Advisory- California Colleges Guidance Initiative, CCGI platform<br>-Create a “Future Center” with college counseling | -College Representative Speakers<br>-College Tours<br>-Peralta College Application Support<br>-Free Application for Federal Student Aid Support for Students and Families<br>-Senior Capstone Project<br>-Advisory- California Colleges Guidance Initiative, CCGI platform<br>-Create a “Future Center” with college counseling |  |
| Community Building and Motivational Activities and Trips                                            | Advisory<br>Student Leadership<br>Monthly Wolverine of the Month Assembly<br>College Trips<br>Academy focus trips<br>Community focus field trips<br>Peer Mentorship                                                                                                                                                             | Advisory<br>Student Leadership<br>Monthly Wolverine of the Month Assembly<br>College Trips<br>Academy focus trips<br>Community focus field trips<br>Peer Mentorship                                                                                                                                                             | AAdvisory<br>Student Leadership<br>Monthly Wolverine of the Month Assembly<br>College Trips<br>Academy focus trips<br>Community focus field trips<br>Peer Mentorship                                                                                                                                                            |  |
| Advisory                                                                                            | Weekly Advisory (senior advisories)<br>College and Career Exploration<br>Resume and Cover letter<br>Workshops: personal, academic development<br>Sown to Grow                                                                                                                                                                   | Weekly Advisory (senior advisories)<br>College and Career Exploration<br>Resume and Cover letter<br>Workshops: personal, academic development<br>Sown to Grow                                                                                                                                                                   | Weekly Advisory (senior advisories)<br>College and Career Exploration<br>Resume and Cover letter<br>Workshops: personal, academic development<br>Sown to Grow                                                                                                                                                                   |  |

# Bunche-Hospitality, Tourism, Recreation + Culinary Program of Study

Industry Sector: Hospitality

Industry Partners:

Post-Secondary Partners:

Community-Based Partners:

|                                                        |                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                        |  |
|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                                                        | Month Teacher PD planning                                                                                                                                                                                                                                                                                                              | Month Teacher PD planning                                                                                                                                                                                                                                                                                                              | Month Teacher PD planning                                                                                                                                                                                                                                                                                                              |  |
| Personalized Supports                                  | Tutoring<br>Translation<br>Case Management<br>Mental Health - Therapeutic Counseling, Boys/Girls Groups, and Restorative Justice Model<br>Mentoring<br>Advisory<br>Developing system to monitor & track student's 2-Year Plan<br>College/Job applications organization and support<br>Scholarship Organization and Application Support | Tutoring<br>Translation<br>Case Management<br>Mental Health - Therapeutic Counseling, Boys/Girls Groups, and Restorative Justice Model<br>Mentoring<br>Advisory<br>Developing system to monitor & track student's 2-Year Plan<br>College/Job applications organization and support<br>Scholarship Organization and Application Support | Tutoring<br>Translation<br>Case Management<br>Mental Health - Therapeutic Counseling, Boys/Girls Groups, and Restorative Justice Model<br>Mentoring<br>Advisory<br>Developing system to monitor & track student's 2-Year Plan<br>College/Job applications organization and support<br>Scholarship Organization and Application Support |  |
| Use of expanded learning time (before or after school) | Drop in for teacher support<br>Art<br>PE                                                                                                                                                                                                                                                                                               | Drop in for teacher support<br>Art<br>PE                                                                                                                                                                                                                                                                                               | Drop in for teacher support<br>Art<br>PE                                                                                                                                                                                                                                                                                               |  |

Work-Based Learning Lead: \_\_\_\_\_

Pathway Name: **Hospitality, Tourism and Recreation**

Collaborators: **Counselor, College Outreach Programs**

**Central Resources**

- [WBL Continuum](#)
- [WBL Benchmarks](#)
- [Non-OUSD Sample WBL Plans](#)
- [OUSD 2023-24 WBL Plans](#)
- [Sample Goals](#)
- [Linked Learning Alliance Work Based Learning Silver and Gold Certification](#)
- [Measure N/H FIPs](#)

**WBL Plan Template Options:**

- ☐ [Calendar Template](#)
- ☐ [WBL Continuum Template](#)

**Goals: Key data points we are trying to sustain or move in this pathway** (consider focal student groups, access for students in credit recovery and/or working students, potential barriers)

1. Post high school plan for all students
2. College Applications completion increase by 20%
3. FAFSA completion increase by 20%

**Calendaring WBL (in [Program of Study](#)):**

- ☐ *For All-Student Experiences: note WBL experience, teacher, class, and industry partner for each item*
- ☐ *For Targeted Student Experiences: note subgroup, WBL experience, and staff lead*

| Grade | Cohort         | Aug/Sept     | Oct/Nov                                                    | Dec/Jan                                                    | Feb/Mar                                                        | Apr/May                                                    | All students at some point in four years |
|-------|----------------|--------------|------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------|------------------------------------------|
| 9     | All-Students   |              |                                                            |                                                            |                                                                |                                                            |                                          |
|       | Focal students |              |                                                            |                                                            |                                                                |                                                            |                                          |
| 10    | All-Students   | All-Students | Use of platform CA College Guidance Initiative for college | Use of platform CA College Guidance Initiative for college | Use of platform CA College Guidance Initiative for college and | Use of platform CA College Guidance Initiative for college |                                          |

|    |                |                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                            |                                                                                                                                                                                                                                               |  |
|----|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|    |                |                                                                                                                                                                                                                                   | and career exploration, Guest speakers and career exploration visits<br><br>Resume and cover letter Building                                                                                                                                                                                                                                     | and career exploration, Guest speakers and career exploration visits, guest speakers and career exploration visits<br><br>Career/College Fair<br><br>Resume Building and Internships opportunities                                                                                   | career exploration, Guest speakers and career exploration visits, guest speakers and career exploration visits                                                                                             | and career exploration, Guest speakers and career exploration visits, guest speakers and career exploration visits<br><br>Spring Career Interest Fair                                                                                         |  |
|    | Focal students |                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                            |                                                                                                                                                                                                                                               |  |
| 11 | All-Students   | Use of platform CA College Guidance Initiative for college and career exploration, Individualized college application support and FAFSA/CA Dream Act support, guest speakers and career exploration visits<br><br>Resume Building | Use of platform CA College Guidance Initiative for college and career exploration, Individualized college application support and FAFSA/CA Dream Act support, guest speakers and career exploration visits<br><br>Resume Building and Internships opportunities<br><br>BCC College Exploration Visit<br><br>UC Berkeley College Exploration Fair | Use of platform CA College Guidance Initiative for college and career exploration, Individualized college application support and FAFSA/CA Dream Act support, guest speakers and career exploration visits<br><br>Winter Career Interests Fair<br><br>Laney College Exploration Fair | Use of platform CA College Guidance Initiative for college and career exploration, Individualized college application support and FAFSA/CA Dream Act support, guest speakers and career exploration visits | Use of platform CA College Guidance Initiative for college and career exploration, Individualized college application support and FAFSA/CA Dream Act support, guest speakers and career exploration visits<br><br>Spring Career Interest Fair |  |

|                                                                         |                   |                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                               |  |
|-------------------------------------------------------------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                                                                         |                   |                                                                                                                                                                                                            | CA Film Institute<br>Field Trip                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                               |  |
|                                                                         | Focal<br>students |                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                               |  |
| 12                                                                      | All-Students      | Use of platform CA College Guidance Initiative for college and career exploration, Individualized college application support and FAFSA/CA Dream Act support, guest speakers and career exploration visits | Use of platform CA College Guidance Initiative for college and career exploration, FAFSA information/advising night with Students/Families<br><br>Individualized college application support and FAFSA/CA Dream Act support, guest speakers and career exploration visits | Use of platform CA College Guidance Initiative for college and career exploration, Individualized college application support and FAFSA/CA Dream Act support, guest speakers and career exploration visits<br>FAFSA information/advising night with Students/Families<br><br>Winter Career Interests Fair<br><br>Laney College Exploration Fair | Use of platform CA College Guidance Initiative for college and career exploration, FAFSA information/advising night with Students/Families<br><br>Individualized college application support and FAFSA/CA Dream Act support, guest speakers and career exploration visits | Use of platform CA College Guidance Initiative for college and career exploration, Individualized college application support and FAFSA/CA Dream Act support, guest speakers and career exploration visits<br><br>Spring Career Interest Fair |  |
|                                                                         | Focal<br>students | Seniors                                                                                                                                                                                                    | Seniors                                                                                                                                                                                                                                                                   | Seniors                                                                                                                                                                                                                                                                                                                                         | Seniors                                                                                                                                                                                                                                                                   | Seniors                                                                                                                                                                                                                                       |  |
| Partner-Staff Engagements<br>Advisory board meetings, externships, etc. |                   | Advisory Teachers                                                                                                                                                                                          | Advisory Teachers                                                                                                                                                                                                                                                         | Advisory Teachers                                                                                                                                                                                                                                                                                                                               | Advisory Teachers                                                                                                                                                                                                                                                         | Advisory Teachers                                                                                                                                                                                                                             |  |

General Roles/Responsibilities:

|                    |                                                                |
|--------------------|----------------------------------------------------------------|
| Person or Position | Responsibilities                                               |
| Case Manager       | Work Based Learning Liaison, Student support for post HS plans |

Next Steps in Plan Development / Implementation:

- **Create a college center**
- **Will establish a post HS group that will meet regularly in 2026/2027 with goals to increase college applications, FAFSA and 100% of students having a post HS plan.**

The plan template below is for reference as leads build out plans above OR to use in lieu of the template above. The template below mirrors the [Work-Based Learning Continuum](#).

| Grade | Career Awareness: Learning ABOUT work                                                                                                             | Career Exploration: Learning ABOUT work                                                                                                                                           | Career Preparation: Learning THROUGH work                                                                                                                                                                               | Career Training: Learning FOR work                                                                                                                                                                                       |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|       | Groups of students                                                                                                                                | Small group or individual                                                                                                                                                         | Individual or small group (projects only)                                                                                                                                                                               | Individual, over time                                                                                                                                                                                                    |
|       | <ul style="list-style-type: none"> <li>Workplace tour</li> <li>Guest speaker / teacher</li> <li>Career fair</li> <li>Visit a workplace</li> </ul> | <ul style="list-style-type: none"> <li>Informational interview</li> <li>Job shadow</li> <li>Virtual exchange with a partner</li> </ul>                                            | <ul style="list-style-type: none"> <li>Student-run enterprise with partner involvement</li> <li>Virtual enterprise</li> <li>Integrated projects with partners</li> <li>Service projects</li> <li>Internships</li> </ul> | <ul style="list-style-type: none"> <li>Internship required for a credential or entry to occupation</li> <li>Apprenticeship</li> <li>Clinical experience</li> <li>On-the-job training</li> <li>Work experience</li> </ul> |
| 9th   | N/A                                                                                                                                               | N/A                                                                                                                                                                               | N/A                                                                                                                                                                                                                     | N/A                                                                                                                                                                                                                      |
| 10th  | <ul style="list-style-type: none"> <li>Guest Speaker</li> <li>Workplace tour</li> <li>Career fair</li> <li>Visit a workplace</li> </ul>           | <ul style="list-style-type: none"> <li>Informational interview</li> <li>Job shadow</li> <li>Career fair</li> </ul>                                                                | <ul style="list-style-type: none"> <li>Internships</li> </ul>                                                                                                                                                           | <ul style="list-style-type: none"> <li>Work experience</li> <li>On-the-job training</li> </ul>                                                                                                                           |
| 11th  | <ul style="list-style-type: none"> <li>Guest Speaker</li> <li>Workplace tour</li> <li>Career fair</li> <li>Visit a workplace</li> </ul>           | <ul style="list-style-type: none"> <li>Informational interview</li> <li>Job shadow</li> <li>Career fair</li> </ul>                                                                | <ul style="list-style-type: none"> <li>Internships</li> <li>Integrated projects</li> </ul>                                                                                                                              | <ul style="list-style-type: none"> <li>Work experience</li> <li>On-the-job training</li> </ul>                                                                                                                           |
| 12th  | <ul style="list-style-type: none"> <li>Guest Speaker</li> <li>Workplace tour</li> <li>Career fair</li> <li>Visit a workplace</li> </ul>           | <ul style="list-style-type: none"> <li>Informational interview</li> <li>Job shadow</li> <li>Career fair</li> <li>CA College Guidance Initiative for college and career</li> </ul> | <ul style="list-style-type: none"> <li>Internships</li> <li>Projects</li> </ul>                                                                                                                                         | <ul style="list-style-type: none"> <li>Work experience</li> <li>On-the-job training</li> </ul>                                                                                                                           |

General Roles/Responsibilities:

|                    |                                                                |
|--------------------|----------------------------------------------------------------|
| Person or Position | Responsibilities                                               |
| Case Manager       | Work Based Learning Liaison, Student support for post HS plans |

**Next Steps in Plan Development / Implementation:**

- **Create a college center**
- **Will establish a post HS group that will meet regularly in 2026/2027 with goals to increase college applications, FAFSA and 100% of students having a post HS plan.**

Draft Master Schedule 26/27

| Teacher         | Stroup<br>(1.0)     | Hennig<br>(1.0)          | Ms. Hannah<br>(.75)<br>4.5 hours            | Zuehlke<br>(1.00)<br>A. Gov tri 1<br>Econ tri 2<br>Tri 3 based on need | Abas Idris<br>(RS)<br>(1.0) | Lundholm        |
|-----------------|---------------------|--------------------------|---------------------------------------------|------------------------------------------------------------------------|-----------------------------|-----------------|
| <b>8:30-9</b>   | Academic Support    | Academic Support         |                                             | Academic Support                                                       | Academic Support            |                 |
| <b>1st</b>      | Env. Sci            | Conf.                    |                                             | Wld/US                                                                 |                             |                 |
| <b>2nd</b>      | Bio                 | Eng. 9-12                | Algebra                                     | Am. Govt.                                                              |                             |                 |
| <b>3rd</b>      | Env. Sci.           | Graduate Writing Seminar | Geom.                                       | Conf.                                                                  |                             |                 |
| <b>0 period</b> | Advisory 12th grade | Advisory 10-11           | Advisory 10-11                              | Advisory 12th grade                                                    |                             |                 |
| <b>4th</b>      | Conf.               | Eng. 9-12                | Geom                                        | Wld/US                                                                 |                             | Dual Enrollment |
| <b>5th</b>      | Elective/PE         | Elective/Art             | Elective/PE                                 | Elective/Art                                                           |                             | Dual Enrollment |
|                 |                     |                          |                                             |                                                                        |                             |                 |
| <b>6/7</b>      | Student Leadership  | Conf.                    |                                             | Conf.                                                                  | Study Skills                |                 |
| <b>0 period</b> | Advisory 12th grade | Advisory 10-11           | Advisory 10-11                              | Advisory 12th grade                                                    |                             |                 |
| <b>8/9</b>      | Conf.               | Hospitality & Tourism    | Financial Literacy / Business Finance C1502 | Hospitality & Tourism                                                  |                             |                 |
| <b>5th</b>      | Elective/PE         | Elective/Art             | Elective/PE                                 | Elective/Art                                                           |                             |                 |

Conf. is blue

Morning drop in and elective/PE 5th period after school programs is peach

Dual enrollment is pink

Wednesdays electives are in green

|                 |  |  |  |  |  |  |
|-----------------|--|--|--|--|--|--|
| PD<br>1:30-3:30 |  |  |  |  |  |  |
|-----------------|--|--|--|--|--|--|

Conf. is blue

Morning drop in and elective/PE 5th period after school programs is peach

Dual enrollment is pink

Wednesdays electives are in green