

An aerial photograph of a park area. In the center is a large, irregularly shaped green field with some darker patches, possibly a lawn or a field of low-lying plants. A winding path or stream bed runs along the right side of the field. To the left of the field is a paved road with a white car. Further left is a multi-story residential building with a curved facade. In the bottom right corner, there is a playground with a blue and white slide and a circular structure. The background shows more trees and a body of water.

Agenda Item 3.5 March 3, 2026

Matt Loesch – Director, Public Works Department
Nicholas Cochran – Chair, Community Oversight Committee
Carolyn Bauer – Vice Chair, Community Oversight Committee

Measure T COC Report to the City Council

March 3, 2026

The Measure T COC's annual report dated January 15, 2026 covering the most recent fiscal year ended June 30, 2025. The following is a summary of the report.

COC Findings and Conclusions FY 2024-2025

The bond issuance and related expenditures have been reviewed by the COC to ensure that the proceeds have been:

- Used within the spending categories defined and authorized by Measure T
- Expended on a timely basis to ensure that the municipal bonds issued retain their tax-exempt status.

Measure T COC Report to the City Council

March 3, 2026

Measure T: Disaster Preparedness, Public Safety, and Infrastructure Bond Proceeds

2018	Bond Authorized	\$650.0M
2019	Bond Issued	\$239.9M
2021	Bond Issued	\$200.5M
	Total Bonds Issued to Date	\$440.4M
	Remaining Bond Issuance*	\$209.6M

*The remaining \$209.6 was issued in July 2025

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Audited Use of Funds: FY 2019-2020 Through 2024-2025 Measure T Disaster Preparedness, Public Safety, and Infrastructure Bond Program

Measure T Program Category	Measure T Audited Use of Funds (Dollars)						
	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	Total FY 2019 thru 2025
Traffic	2,930,649	40,383,406	44,770,915	40,721,669	59,740,220	36,546,298	225,091,135
Public Safety	906,296	31,390,243	23,971,159	14,614,398	18,620,324	46,592,466	136,143,724
Storm Sewer	809,388	612,967	998,225	2,062,879	6,580,336	15,388,655	26,450,428
Municipal Improvements	47,494,159	3,036,312	2,676,069	1,941,396	477,266	1,065,973	56,689,153
Parks & Community	60,280	49,969	329,934	966,812	2,022,932	7,561,242	10,938,287
Total	52,200,772	75,472,897	72,736,302	60,307,154	87,441,078	107,154,634	455,312,727

Measure T COC Report to the City Council

February 24, 2026

General Observations and Comments

- 1. Original projections were to repave 420 miles of city streets utilizing 49% of Measure T funds**
 - 516 miles have actually been repaved
 - An additional 163 miles are slated to be repaved before Measure T funds are exhausted in 2027
 - This outperformance has been achieved through operational efficiencies and leveraging other funding sources

Measure T COC Report to the City Council

March 3, 2026

2. Ten public safety construction projects were originally scoped with an allocation of 33% of Measure T funds

- Three projects have been completed
 - Fire Station 20
 - Fire Station 37
 - Emergency Operations Ctr
- Four projects are under construction and are expected to be completed utilizing currently allocated Measure T funds
 - Fire Station 8
 - Fire Station 32
 - Police Dept. Training Ctr
 - Police Dept. Hangar
- The remaining public safety construction projects are in the design phase with a total of \$14.5 million in unallocated reserves available to cover any and all future shortfalls
 - 911 Call Center Upgrades (awarded in December 2025)
 - Fire Station 36
 - Police Admin Bldg. Upgrades
- Fire Station 23 - land only; acquisition pending
- DPW indicated that project(s) will not proceed if insufficient funds are available to fully fund the project (seeking alternative funding)

Measure T COC Report to the City Council

March 3, 2026

Specific Recommendations

- City Council should consider establishing rank-ordered priorities for the three public safety construction projects still in the design phase
- Four COC seats are currently unfilled ***as of the date of this presentation***: D10, Citywide Public Safety, Citywide Environmental Issues and Citywide Finance and Accounting; filling these remaining seats lowers the risk of not being able to achieve a required quorum to conduct COC meetings and, more importantly, ensures representation on the COC by all city stakeholders

An aerial photograph of a park area. In the center is a baseball field with green grass and brown dirt base paths. To the right of the field is a modern playground with blue and green slides and platforms. The park is bordered by a paved path and a road. To the left of the road is a multi-story apartment building with a curved facade. The background shows more trees and a body of water.

Thank You

Agenda Item 3.5

March 3, 2026

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